



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01.01.2024** Period start date To **31.12.2024** Period end date

Charity name: **THE DAIRY FESTIVAL**

Charity registration number: **1184981**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To improve standard of agriculture & horticulture in Somerset and surrounding area by promoting improvement in breeding of livestock with a promotion and organisation of agricultural show. Offering educational opportunities based on a struggling dairy farming industry and local agricultural related activities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	A festival over 4 days once a year with agricultural shows, displays and farm animals. We also have trade stands complimenting local farming for families and holiday makers
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees acknowledge the guidance issued by the Charity Commission and follow any instruction and regard to the commission

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Since the start of the charity, we have in our plan to hold a 4 day festival every July/August. Last year a very successful event was held on the Weston super Mare sea Front Beach Lawns where we had 10,163 visitors spread over the 4 days. We were able to host different displays to include, milking some cows, a calf parade, calf feeding demonstration and clipping. Each demonstration was busy with visitors watching the stage area where the livestock were and some of the events were so popular that we are looking to increase the number of demonstrations that we have in the future.</p> <p>However, this year, in 2024 a festival was not held.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Last year was the second event since our charity status, following the pandemic and we are pleased to say that it was a big success with over 10,000 visitors (local and holiday makers) coming to our festival to learn all there is to learn about agriculture and farming with live demonstrations on a stage in front of crowds of people at each designated time slot. This year, no event was held, and therefore the income and expenditure has been minimal over the last 12 months.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We will look to re-invest the reserves made from this event back into our next event as we look to hold this event every July in the same place, to which we have already submitted our application to North Somerset Council
Amount of reserves held	Para 1.22	£19,702
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	By Appointment
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By Appointment

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	THE DAIRY FESTIVAL
Other name the charity uses	N/A
Registered charity number	1184981
Charity's principal address	C/o Puxton Park, Cowslip Lane, Hewish, Weston super Mare, BS24 6AH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ALISTAIR MEAD			
2	ANNE-METTE JACOBSEN			
3	RONALD CATCHPOLE			
4				
5				
6				
7				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	No assets being held
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	A Mead	
Full name(s)	Mr Alistair Mead	
Position (eg Secretary, Chair, etc)	Chair Trustee	
Date	28/10/2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
The Dairy Festival

No (if any)
1184981

CC16a

Receipts and payments accounts

For the period from	Period start date 01/01/2024	To	Period end date 31/12/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Festival Gate Receipts		-	-	-	17,146
Trade Stand Income	10	-	-	10	6,956
Sponsorship Income	-	-	-	-	20,250
Donations Received	-	-	-	-	900
Ice Cream Sales	-	-	-	-	98
Bar Sales	-	-	-	-	2,768
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10	-	-	10	48,118
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10	-	-	10	48,118
A3 Payments					
Advertising		-	-	-	5,335
Event Costs		-	-	-	3,580
Stock Purchases		-	-	-	1,877
Rent		-	-	-	3,200
Licences	70	-	-	70	(430)
Utilities		-	-	-	131
Equipment Hire	605	-	-	605	19,283
Other Finance Charges		-	-	-	81
Cleaning		-	-	-	605
Uniform		-	-	-	1,259
Security		-	-	-	3,284
Insurance		-	-	-	1,273
Volunteers Refreshments		-	-	-	360
Bank Charges	2	-	-	2	273
Charity Donations		-	-	-	2,000
Accountancy Fees	930	-	-	930	900
Repayment of sponsorship	750	-	-	750	-
	-	-	-	-	-
Sub total	2,357	-	-	2,357	43,011
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,357	-	-	2,357	43,011
Net of receipts/(payments)	(2,347)	-	-	(2,347)	5,107
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	22,049	-	-	22,049	16,942
Cash funds this year end	19,702	-	-	19,702	22,049

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank and in hand	19,702	-	-
		-	-	-
		-	-	-
	Total cash funds	19,702	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accountancy	Unrestricted	480	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	A Mead	Alistair Mead	28/10/2025	
	A-M Jacobsen	Anne-Mette Jacobsen	28/10/2025	