

Annual Return to the charity Commission December 2021 for English for All charity number 1184976

The objects of English For All are to :-

- a. To provide teaching for, and support for, Asylum Seekers and refugees who are learning English in our ESOL classes (English For Speakers of Other Languages)
- b. To offer specialist advice about other suitable courses
- c. To offer limited financial support for travel to ESOL classes
- d. To pay for exam fees for ESOL examinations

The principal areas of benefit are Newcastle Upon Tyne, Gateshead, North Tyneside, Northumberland, Sunderland and South Shields

1. Time of many changes, impacting on the charity and students (some asylum seekers had phones confiscated by HO) We responded to this and students limited online capacity with allocated funding from Lottery emergency fund for phones and tablets.
2. We adapted to online teaching steadily for which many students have expressed their gratitude.
3. Our continuing development and eagerness to support our students has been enabled by the successful engagement of Fleur Levine and Rachel Whitehouse to consultative roles for our teaching and volunteering projects. This is partly funded by a Lottery grant and we hope to acquire further funding (currently just applied via Community fundraising NE)
Fundraising is difficult for small charities in terms of human resources. At the time of writing this report we are pleased to report we successfully raised some £6500 with the help of Crowdfunding and the National Emergencies Trust Local Action Fund. This will help to secure for the next 6 months
4. There has been a gradual improvement in our approach - towards a more effective use of time. Certainly we need to avoid being pulled and pushed to respond to pressing needs which takes us away from our core duties. It would be great to be able to secure funding to plan for 3 years ahead.
5. The last twelve months have been a steep learning curve. Increased weekly ESOL teaching provision from 6 hrs to 14 hrs
6. We valued the opportunity to host Michelle O Rourke (Sunderland University PCET student) teaching practice. In addition we have gained in terms of time release, educational development and online digital skills.
7. It is exciting to be embarking on a new chapter - face to face classes in new space within the DiverCity Hub a new project based on Westgate Road Newcastle upon Tyne
8. We have made links with the Baltic Art Centre Gateshead to pursue artistic themes on hopefully a once / twice termly programme. We can explore social media possibilities.
9. Many students have joined our online classes (local , national and international). Numbers do fluctuate and our provision responds as best we can., however we do have core groups that attend very regularly or regularly over time.
10. Rachel Whitehouse's role as volunteer coordinator, initially supporting 6 students - identify knowledge, skills and experiences, gain confidence and develop their potential - through peer support or other formats, aim is to build resilience and employment readiness. Everyone can gain from this framework: students / volunteers / the organisation. Key to this - positive rapport, willingness to share.

Combined Safeguarding and Online Policy, Equality -Diversity and Inclusion Policy / Volunteering Policy and code of practice to be approved by group. We have a number of

policies related to initial charity registration, since then we have developed them in response to current issues. We now have 10 or more (on website and drop box.

Trustees October 2021

Philip Latham - chair of Trustees - background teaching; experienced trustee

Fleur Levene -Trustee, teacher consultant - background in teaching

Mohaned Elnour (new) Human rights lawyer (not practicing - consultancy role in London)

Beneficiary of our ESOL provision - willing to support

Graham Walmsley - trustee & treasurer - background in engineering

Lesley Dolman - Trustee - background teaching and management

Rachel Whitehouse -Trustee - background Teaching ESOL

We are actively seeking to add to our trustee board particularly amongst our students who have a wide range skills and experience

Summarised financial position.

Steady gains across the year, including regular monthly donations.

Bank balance On 8th October 2021 = £ 9618.20

Projection to end March 2022 excludes Gift Aid (to be set up later in year) £11908

- expenditure £ 9340 leaving a reserve of £2568.

Successful Garden party event realised 30 donations adding £600 to funds. Several people signed up to regular contributions. Currently we have regular monthly donations of £180 committed to 2022

UPDATE

Hoping to raise C £6,000 from Crowdfunding with help from National emergencies Trust Local action Fund

Key aim for next 12 months is for English For All to become more financially secure

PL - Current application for £32000 to Community Fundraising North East - for their appraisal and circulation to possible appropriate funders - need to build operational capacity and resilience therefore larger figures instead of lots of smaller pots of fundi
Trustee nominations - LD proposed Mohaned Elnour as Trustee, seconded by RW - agreed by meeting group - details of role to be decided later
<p>RW - Recent training was successful - delivered by English for Action and supported by Conversation group / ? - 30 participants</p> <p>ESOL Provision is fragmented especially in NE - new Participatory links will support this development and promote engagement .</p>
<ul style="list-style-type: none"> • AM - referred to Volunteering project and sign posted that some funders preferred to offer 'matched funding' where funding is linked to volunteer input (working hours) • RW/ FL - links with World Café at DiverCity Hub • LD - Committee of 3 agreed to work on policy development & review (governance) LD, RW / PL (nominated by ME) • RW - highlighted the Nationality and Borders Bill which will no doubt have a marked impact on the Asylum process as well as experience of those involved. The landscape next year is uncertain if not bleak. • RW recently attended training delivered by D6 - supported by WERS and REN (refugee employment network) - talked about a directory for RAS communities. • FL / RW - Visit to Baltic - positive links - keen to develop an Arts Esol project • AM - advised we develop a conflict of interest policy document - many organisations are preparing these documents to reflect and respond to issues when trustees are employed in the organisation. LD< RW and PL agreed • AM willing to support in a general informal capacity - when he can • RW - City of Sanctuary- will renew contact re mapping communities and support networks

INCOME**English For All Income 2020 to March 2021**

Date	Description	Donation	Grant	Fund Raising
Balance brought forward year 2019 to 2020		93.00		
06.05.2020	Donation 605114	25.00		
11.06.2020	Heley N/CURP	20.00		
12.08.2020	G Field /Mrs Dolmain	35.00		
21.08.20	Paypal code 7497	0.01		
07.09.20	Donation GRW	50.00		
15.09.20	Donation Davis LA	24.00		
24.09.20	Fundraising Raffle			260.45
02.10.20	Covid Response		3600	
05.10.20	Donation Walmsley	30.00		
30.10.20	Donation D Steele	20.00		
02.11.20	Donation Walmsley	30.00		
19.11.20	Dolman Makeup bag	30.00		
	Credit No 000004 605114			
20.11.20	Lesley Dolman Charity	10.00		
23.11.20	Refund laptopsdirect			
	Easycom refund			
	Easycom refund			
27.11.20	Donation Walmsley	30.00		
24.12.20	Walmsley	30.00		
28.01.21	Walmsley	30.00		
03.02.21	Fund raiser			431.70
19.02.21	Walmsley Donation	30.00		
08.03.21	Walmsley Donation	30.00		
15.03.21	Latham Donation	70.00		
26.03.21	Just Giving Fund Raising			356.26
		587.01	3600	1048.41

Credits

43.75

268.94

8.97

8.97

330.63

5566.05

Bank Statements English for All year 2020 to 2021

Date	Description	Withdrawn	Paid In
12.12.19	Lesley Dolman Charity		1.00
30.01.20	Compensation		2.00
07.02.20	Latham PR		90.00
06.05.20	605114		25.00
11.06.20	Heley N/CURP		20.00
12.08.20	Field G Gemma Dolmain		35.00
21.08.20	Paypal code 7497		0.01
07.09.20	Walmsley Donation		50.00
15.09.20	Davis LA		24.00
24.09.20	605114		260.45
24.09.20	EE Limited	14.05	
02.10.20	Covid 19 Respoinse		3600.00
05.10.20	Walmsley Donation		30.00
07.10.20	chq 000001	26.37	
14.10.20	Card 83521 Verwood GB	48.00	
19.10.20	Card 83521 Argos internet Gb	53.94	
21.10.20	EE Limited	13.20	
27.10.20	Paypal	21.83	
30.10.20	D Steele Lesley BAG		20.00
02.11.20	Walmsley Donation		30.00
19.11.20	Dolman Makeup Bag		30.00
	Credit No 000004 605114		43.75
20.11.20	Lesley Dolman Charity		10.00
20.11.20	Card 8352 Laptops Direct	547.87	
	Card 8352Lap Tops Direct	278.93	
	Card 8352 John Lewis	89.99	
23.11.20	Card Refund laptopsdirect		268.94

direct	Card Easycom Refund		8.97
	Card Easycom Refund		8.97
	Card AMZNMKPLACE AMAZON	10.96	
	John Lewis 03456049049GB	89.99	
	EE Ltd...0912	13.20	
25.11.20	Fonehouse Hexham	625.00	
26.11.20	Card 8352 LEBARA	7.50	
	Card 8352 LEBARA	7.50	
	Card 8352 LEBARA	7.50	
27.11.20	Walmsley Donation		30.00
04.12.20	EE Ltd Q11274231181653532	13.20	
24.12.20	Graham Walmsley		30.00
29.12.20	Card 8352 Lebara	7.50	
31.12.20	Card 8352 Lebara	7.50	
	Card 8352 Lebara	7.50	
08.01.21	Card Markel International L	87.36	
14.01.21	Card Grants online verwood Gb	48.00	
21.01.21	EE Ltd	13.20	
26.01.21	Lebara	7.50	
28.01.21	Graham Walmsley		30.00
01.02.21	Lebara	7.50	
	Lebara	7.50	
03.02.21	Credit 000005 605114		431.70
17.02.21	Card 8352 J Lewis computer	449.99	
19.02.21	Walmsley Donation		30.00
22.02.21	EE Limited	13.20	
25.02.21	Lebara	7.50	
01.03.21	Card Lewis tablet	109.99	
	Lebara London	7.50	
	Card Lewis tablet	109.99	
	Lebara	7.50	
08.03.21	Walmsley Donation		30.00
10.03.21	Card Lewis tablet	109.99	

15.03.21	Latham Donation		70.00
	Fleur Levene Teaching	400.00	
22.03.21	EE Ltd	13.20	
26.03.21	Fund aising just giving		356.26
	Fleur Levene Teaching	200.00	
31.03.21	Lebara	7.50	
		7.50	
01.04.21	Nelson IT	80.00	
07.04.21	Fleur Levene Teaching	400.00	

Balance

1.00
3.00
93.00
118.00
138.00
173.00
173.01
223.01
247.01
507.46
493.41
4093.41
4123.41
4097.04
4049.04
3995.10
3981.90
3960.07
3980.07
4010.07

4083.82

3177.03

3349.76
2724.76
2717.26

2702.26
2732.26
2719.06
2749.06
2741.56

2726.56
2639.20
2591.20
2578.00
2570.50
2600.50

2585.50
3017.20
2567.21
2597.21
2584.01
2576.51

2341.53
2371.53
2261.54

1931.54
1918.34

2074.60

2059.60
1979.60
1579.60

EXPENDITURE**English for All Expenditure 2020 to March 2021**

Date	Description	Amount	Tariff	Tablets & Phones
24.09.20	EE Limited	14.05	14.05	
07.10.20	Cheque 0001	26.37 #	26.37	
14.10.29	Grants on line	48.00		48.00
19.10.20	Argos Tablet Sardar Hassan	53.94		53.94
21.10.20	EE Limited	13.20	13.20	
27.10.20	Paypal	21.83 #	21.83	
19.11.20	John Lewis Arash Havaei tablet	89.99		89.99
20.11.20	Laptops Direct	278.93		278.93
21.11.20	John Lewis tablet Sardar Zhinar	89.99		89.99
23.11.20	EE Limited	13.20	13.20	
23.11.20	Card AmazonAMZNMKPLACE	10.96		10.96
23.11.20	fonehouse phones	625.00		625.00
25.11.20	Laptops laptops direct	547.87		547.87
24.11.20	Le Bara 3x 7.50	22.50		22.50
26.11.20	Argos Tablet Sardar Hassan 53.94			
30.11.20	DRD EE	13.20	13.20	
21.12.20	Card Lebara	7.50	7.50	
29.12.20	Card Lebara	7.50	7.50	
31.12.20	Card Lebara	7.50	7.50	
	Card Markel International L	87.36		87.36
08.01.21	Card Grants Online Verwood GB	48.00		48.00
14.01.21	EE Limited	13.20	13.20	
21.01.21	Lebara	7.50	7.50	
26.01.21	Lebara	7.50	7.50	
01.02.21	Lebara	7.50	7.50	
17.02.21	J Lewis computer	449.99		449.99
22.02.21	EE Limited	13.20	13.20	

25.02.21	Lebara	7.50	7.50	
01.03.21	Card Lewis Tablet	109.99		109.99
	Lebara	7.50	7.50	
	Card Lewis Tablet	109.99		109.99
	Lebara	7.50	7.50	
10.03.21	Card J Lewis Tablet	109.99		109.99
15.03.21	Fleur Levene Teaching	400.00		
22.03.21	EE Ltd	13.20	13.20	
26.03.21	Fleur Levene Teaching	200.00		
31.03.21	Lebara	7.50	7.50	
		7.50	7.50	
01.04.21	Nelson IT Set up comp March21	80.00		
07.04.21	Fleur Levene Teaching March 21	400.00		
		3986.45	223.95	2682.50

Teaching/support

400.00

200.00

80.00

400.00

1080.00 3986.45

**English For All Registered Charity 118497
c/o Philip Latham 22 Station Close
Riding Mill Northumberland NE44 6HE**

Accounts For Year 2020 to March 2021

		£
INCOME	Grants	3600.00
	Fund Raising	1048.41
	Donations	587.01
	Total	5235.42
EXPENDITURE	Teaching Support	1080.00
	Tablets and Phones	2351.87
	Tariff,charges	223.95
		3655.82
Balance carried forward to year 2021-20		1579.60

