



Christ Church Feltham
Hanworth Road, Feltham, Middlesex, TW13 5AB
www.christchurchfeltham.org
Charity number: 1184958



CHRIST CHURCH FELTHAM

TRUSTEES REPORT & FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2023



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Reference And Administrative Details Of The Charity, Its Trustees And Advisors

Trustees

Mike Ruddick (appointed May 2022)
Yin Jones (appointed 22 July 2020 – stepped down May 2023)
Barbara Amponsah-Abedi (appointed May 2023)
The Venerable Richard Frank (appointed August 2019)
The Revd Andrew Watkins (appointed August 2019)
Rev'd Martine Osborne (appointed April 2022)
Simon Surtees (appointed April 2022)

Constitution

Christ Church Feltham (CCF) is a Charitable Incorporated Organisation (CIO).
CCF is also recognised legally as a Bishop Mission Order (BMO) in the Church of England.

Charity Registered Number

1184958

Date of Charity Registration

19th August 2019

Registered Office

Christ Church Feltham
Hanworth Road
Feltham
Middlesex
TW13 5AB

Independent Examiner

Derek Rodwell
ITF Ltd
Bennett Verby
7 St Petersgate
Stockport
Cheshire
SK1 1EB

Bank Registered Branch

Metro Bank
211-213 High Street
Hounslow
Middlesex
TW3 1BL



Trustees' Report

The Trustees present their annual report together with the financial statements for the year ended 31 December 2023. The Trustees confirm that the Annual Report and financial statements of the CIO comply with the current statutory requirements, the requirements of the CIO's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) as amended by Update Bulletin 1 (effective 1 January 2015.)

Structure, Governance and Management

a. Method of appointment or election of Trustees

The management of the charity is the responsibility of the Trustees who are elected under the terms of Articles of Association.

b. Organisational structure and decision making

The Trustees meet once as a group annually to ensure compliance with Charitable aims. The day-to-day policy and operational decision-making authority are delegated by the CIO trustees to the Church Council, which is a group elected by the members of the CIO. The Church Council meet at least six times during the year to monitor the activities of the charity.

The members of the Church Council are:

- The Rev'd Andrew Watkins (Chair)
- Dizzy Watkins (co-opted as Lead Pastor)
- Sarah Welch (co-opted as Secretary)
- James Trevithick (Treasurer – elected May 2022)
- Barbara Amponsah-Abedi (vice-chair, elected May 2023)
- Hannah Kilpatrick (elected July 2020)
- Michael Ruddick (elected July 2020)
- Richard Dinsdale (elected July 2020)
- Jonathan Rourke (elected April 2021)
- Kayleigh Butler (elected April 2021)
- Jamie Glencross (elected May 2022)
- Niamh Geoghegan (elected May 2022)
- Newsha Nodoo (elected May 2023)
- The Rev'd Rudy Tan (member by virtue of title)

c. Pay policy for staff

Staff salaries are reviewed and agreed annually by the Church Council.

d. Risk Management



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The Members and Church Council have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity and are satisfied that systems and procedures are in place to mitigate exposure to major risks.

e. Public Benefit

In accordance with our duties as stated in section 17(5) of the Charities Act, we have considered the guidance provided by the Charity Commission in regard to public benefit. This public benefit has been demonstrated by the activities undertaken since inception of the charity outlined in this document.

f. Safeguarding

The Board of Trustees have adopted the Diocese of London's safeguarding policy relating to children, young people and adults at risk. They have appointed Hannah Kilpatrick as the Church Safeguarding Officer.

The current and previous Church Safeguarding Officers have always completed the necessary training courses. All safeguarding training is provided by the Diocese, with training requirements for each role specified in the Safeguarding Learning & Development Framework (House of Bishops, 2021). Compliance with this framework has continued to improve across the Church.

The Trustees are committed to the principles of best practice in relation to safeguarding and comply with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 in respect of having due regard to House of Bishops' guidance on safeguarding children and adults at risk. The guidance can be read in full on the Church of England official website. Alongside this, the following local policies have been implemented:

- Safeguarding Policy Statement: Safeguarding at Christ Church Feltham
- Policy Statement on the Recruitment of Ex-offenders at Christ Church Feltham
- Photography Policy
- Policy for Responding to Domestic Abuse
- Social Media Policy

Copies of the above policies are available on request via the Church Office. The Safeguarding Policy Statement is available on our website.



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About CCF: Background, Vision and Mission

BACKGROUND

In Christmas 2018, at the invitation of the Bishop of Kensington, the Reverend Andy and Dizzy Watkins reopened and planted a new congregation into Christ Church Feltham, as an ecumenical partnership with the Methodist Church.

Christ Church Feltham is a Methodist Church within the Feltham and Staines circuit, which sits within the parish of St Dunstan's Church Feltham.

Historically the parish of St Dunstan's was two parishes – the Parish of St Catherine's being the parish church closest to where Christ Church is situated. When St Catherine's was closed and sold in the late 1970s, St Catherine's parish was absorbed by St Dunstan's, making the new parish population of St Dunstan's well over 40,000 and growing – until recently, it was the largest parish in the Kensington Area. Since planting in 2018, more accommodation has built in Feltham, in order to house in excess of 10,000 additional people. In December 2018, Christ Church Feltham began as a new worshipping community and in August 2019, Christchurch Feltham became a registered Charity (CIO). CCF now ministers in partnership with the Methodist Church and St Dunstan's CofE church to reach the ever growing population of Feltham with the gospel of Jesus Christ.

VISION of CCF

The Vision of Christ Church Feltham is to see 'The Church on fire and Feltham alive.'

This vision has emerged in three ways:

1. In Acts, we read what happens to the known world when the church is set on fire by the Holy Spirit. The people are blessed, people repent of their sin and come to faith (Acts 2: the sick are healed, and poverty is eradicated.) In short, the city comes alive. Our prayer is that God would set His church on fire and bring life to Feltham through it.
2. A series of prophetic words from many different people describing how they saw Christ Church 'on fire' and how that fire spread like a wildfire across Feltham – bringing life to its people.
3. A growing sense among many churches in the UK who are sensing a similar vision to ours and that maybe God is letting us know what he is about to do. We want to be a part of that!

An important thing to note about this vision is that our longing is for 'the' Church to be set on fire not just *our* church. Our vision will not be realised until we see *all* of God's Church in Feltham and surrounding areas on fire and *all* of Feltham alive.

MISSION

We believe that if we are to see the Church on fire and Feltham alive, we need to do three things – love Feltham, make disciples and build up the Church.

Love Feltham

Paul writes in 1 Thessalonians 2:7-8 "Just as a nursing mother cares for her children, ⁸ so we cared for you. Because we loved you so much, we were delighted to share with you not only the gospel of God but our lives as well."



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Our heart is to be a church that loves Feltham so much that we cannot help but share Jesus and our lives with its people. We want to hear where the community aches and respond in love.

We want to have a reputation in Feltham for being a church that loves its town.

Make Disciples

Paul then writes in 1 Thessalonians 2:11-12 “¹¹ For you know that we dealt with each of you as a father deals with his own children,¹² encouraging, comforting and urging you to live lives worthy of God, who calls you into his kingdom and glory.”

We want making disciples to be the key priority in all we do. We want to be teaching people who Jesus is and how to be like Him. We want to be a church that shows love to its town by giving every person an opportunity to follow Jesus. We will then make it a priority to help people continue to grow in their faith.

‘Love Feltham and Make Disciples’ will be the lens by which we determine what activities and ministries we do as a church. If a missional idea only meets one of the above criteria, then we will work with the person/team to come up with a strategy that will satisfy the other – if that can’t be done, then we may have to say we won’t be doing it as a church.

Build up the Church

In John 17 – Jesus prays the following prayer – ‘I pray also for those who will believe in me through their message,²¹ that all of them may be one, Father, just as you are in me and I am in you.’ The essence of Jesus’ prayer is for unity in the Church. We want to do all we can to answer Jesus’ prayer by being a church that is for the local churches in Feltham. Wherever possible we want to be a church that works to promote unity. To that end we will make it our business to pray together, work together and encourage one another all while avoiding competition and division. Our prayer is that as we do that, we’d see ALL the churches in Feltham grow!



2023 Objectives

For 2023, CCF has grouped its objective under three headings.

1. Growing Younger

According to CofE statistics CCF, with a youth and children's ministry of approx. 40 young people, finds itself in the top 97% of CofE churches across the UK. This isn't something to be celebrated – this is a shocking statistic about the low number of young people in our churches. Despite this statistic, we've heard stories of young people seeking out faith and turning up in churches. We are praying that as they begin turning up to church, we will be ready to receive them – here's how...

- a) Create a space for young people to belong and contribute that meets on Sunday mornings (younger youth 2-14s), Sunday evenings (14-18s) and regular Friday evening socials (6-18yrs)
- b) Build, train and release a Youth and Kids team.
- c) Begin a new evening service that will be shaped by young people and will be a space where young people can serve and use their gifts.
- d) Recruit a youth worker.

• Growing Deeper

We want to be a formational church, that is a place where people know Jesus and become like Jesus and ultimately do what he did. To do this we need to create a space where we can deepen our relationships with God and with each other – here's how we will achieve this

- a) Reimagine corporate prayer. The Furnace has been our weekly prayer meeting since planting in 2018, with the emergence of an evening service, it feels time to reimagine how we engage more of our congregation in intercession and corporate prayer. By the end of 2024, we will have a new and engaging prayer practice.
- b) Prioritise Small Group life – this is the key way for discipleship and friendship to deepen outside of Sundays. By the end of 2024 we want to have 4 flourishing small groups, that is being overseen and pastored by a member of staff.
- c) Invest in our morning and evening services. We want to see more people across all ages and stages to encounter God, and deepen their faith.
- d) Grow our Sunday services. See 120 regular adults attending our Sunday gatherings.
- e) Hold another CCF Weekend In and take a group to Focus – both of these events provide space for the deepening of our relationships with each other and with God.
- f) Grow our Iranian Fellowship. Throughout 2024 we want to see how Iranian ministry grows. We want to see their Thursday fellowship create a space for deeper relationship with God and each other and we want help integrate them into our Sunday gatherings, more and more.

• Growing Wider (or Bursting out!)

Christ Church has always been known for its Love Feltham slogan. We want to build on this in 2024. We want Feltham to know, that it's church, loves it. Here's how we plan to show love to our town.

- a) Thoughtful Invitations to church and to explore faith at Christmas and Easter time as well as through our midweek activities (like stay and play)
- b) Continue to run Try Church Sundays and Alpha course to provide a space for congregation members to invite their friends to church.



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- c) Build strong relationships with Derwent Lodge, Feltham Young Offenders and local high schools (SpringWest Academy and Reach Academy) and create opportunities for congregation members to do ministry within.
- d) By the end of 2025, be in a position where we are doing Termly 'Love Feltham' initiatives. Build a team who plans these initiatives.
- e) Build on the success of Stay and Play and super Saturday – create clear pathway to church and exploring faith.



2023 Highlights & Ministries Report

2023 HIGHLIGHTS

1. The CCF Staff Team

The CCF staff team is made up of paid and unpaid staff members. Much of what was achieved in 2023 is down to the hard work of the staff and their associated volunteer teams. Our staff team for 2023 was as follows.

- Andy Watkins – Lead Pastor
- Dizzy Watkins – Lead Pastor (unpaid)
- Sarah Welch – Operations Manager
- Rudy Tan - Curate
- Teri-Anne Cavanagh – Ordinand
- Rosie Gordon-Smith – Kids Pastor (Part-time)

2. Stay and Play

Stay and Play has again been one of the most encouraging ministries at CCF during 2023. We regularly see over 40 parents coming along with their children, many of whom say that it is the best parent and toddler group in the area. Stay and Play is run by Rosie and Dizzy who have done an amazing job building this community!

3. CCKids

Over 2023, our CCKids has continued to grow. We regularly have around 25-30 kids in attendance. Rosie Gordon-Smith has recruited, trained and deployed an incredible team of volunteers so that Sunday Kids Church and Friday night Games night are safely run.

4. CCYouth

During 2023, we've seen youth begin to grow. Each Sunday we regularly have 10 teenagers in attendance. This growth will mean that for 2024 we will need to consider moving toward splitting younger youth and older youth and consider where we meet, as our youth room is beginning to feel a bit small. (this is a good problem to have!)

5. Iranian Fellowship

2022 saw our Farsi speaking community grow quickly and 2023 this has continued as more asylum seekers have joined our congregation. Rudy Tan has continued to lead a Farsi speaking Fellowship on Thursday afternoons where members of the Iranian community cook together (CCF provides the ingredients), eat together and then have a bible study together. On the back of this and our Farsi Alpha course, we have had the privilege of baptising around 35 people from this community in 2023

6. Super Saturday(s)

Super Saturdays have continued to be a major success at CCF. It seems that every time we open the door for a Super Saturday that community floods in! In 2023 we hosted 3 super Saturdays and each time we saw over 80 adults plus children join us for games, crafts, and food! Massive thank you to Rosie for all she has done to organise these events.

7. Date Night



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In 2023 we began our termly 'date night' ministry. During a date night, we invite couples (married or those in long time relationships) to come along, eat a great meal and invest some time in their relationship. We will continue to do this in 2024, as we see investing in and strengthening these relationships are so important.

8. Christmas and Easter 2023

Christmas and Easter continue to be times in the year where we see a large increase of people coming to our services. Preceding both Easter and Christmas services we were able to take a team up to the high street in Feltham in order to invite people to our services. We were able to invite people from our stay and play and super Saturday ministries as well and for the first time, a few came!

9. Alpha

Our 2023 Alpha course was the most successful we've had so far in our history at CCF. Our course was run in both English and Farsi and included a wonderful alpha day away where a number of people made first time commitments to follow Christ and others were filled with the Holy Spirit for the first time too.

10. Ordinand and Curate

During 2023 we had two ordinands (Dizzy Watkins and Teri-Anne Cavanagh) and one curate (Rudy Tan). CCF continues to be a place where vocations are explored, training occurs and ministers are sent out into their various callings. In 2024, Teri-Anne will be ordained Deacon and Gemma Hill will join CCF as an ordinand.

2023 MINISTRIES

1. CCKids

CCKids is overseen by our Kids Pastor, Rosie Gordon-Smith. During 2023 we were able to run Kids Church each Sunday during Sunday Services as well as hosting semi-regular games nights in the Church. During 2023 the kids ministry has grown, for this, we thank God.

2. CCYouth

CCYouth has begun to grow over 2023. On a Sunday we will regularly see 10 teenagers. During 2023 we piloted monthly Friday night socials. It is being led by a group of faithful volunteers who provide a youth space during our Sunday gatherings.

3. Sunday Gatherings

In 2023 we continued to gather in person, with kids and youth groups every Sunday.

4. Prayer

Every Wednesday evening CCF gathers to pray. Our prayer meeting is called the Furnace. It is called the Furnace because if we want to be a church on fire then we believe we need to become a furnace of prayer and worship! On average 10 come each week to pray for Feltham and for the Church.

5. Alpha

In 2023 CCF ran alpha twice, a course designed to help people explore the Christian faith.

6. Iranian Fellowship

In 2022 we established an Iranian Fellowship, made up of Iranian Asylum Seekers who have been housed in Feltham. This group has continued to flourish in 2023. This group is growing community that week eats together, studies the bible in small groups under the leadership of Rev'd Rudy Tan.



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Church Membership

At the end of 2021 Christ Church Feltham had 50 adults officially signed on the electoral roll, in addition to a number of regular members who did not sign forms.

Building Management

MAINTENANCE

The last Quinquennial assessment took place in January 2019 and the next one is due in 2024. The full report can be accessed upon request to the CCF Operations Manager.

Other building/maintenance points to note:

- General maintenance has been carried out around the building, garden and side alleys when needed to keep the premises a safe and viable space for working, running ministry and community activities and hiring.
- A leak in the tower led to water entering the disabled toilet through the toilet roof. In February both leaks were fixed, however the leaks persisted and led to the electrics in the disabled loo being deemed unsafe. An electrical repair was booked to be carried out in early 2022 to make the electrics safe. The tower leaked again during the later part of 2023, the light and electrics were checked by an electrician in December 2023 and deemed safe, although the light fitting was change due to the water damage.

LETTINGS

We let the premises of Christ Church to a diverse range of community groups in 2021 and relationships continued to develop with each one:

- Slimming World
- Dansicality
- Soundsteps
- Feltham History Group
- Townswomen Guild
- LVA (partners of Christ Church)

CHURCH RENOVATION

It is our intention to fully refurbish the building in the next 2-3 years. We hope this will include:

- Landscaping the forecourt to improve Health & Safety for all users
- Restoring the main church hall to its former quality – including removing the ceilings and exposing the original rafters.
- Renovating the gallery to create an innovative shared community office space.
- Refurbishing all bathrooms including repairing wall surfaces and replacing fittings
- Repairing the stage area.



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- Painting and decorating throughout.
- Adding appropriate storage throughout, fit for the needs of the church.
- Creating a community café and kids soft play to serve the local community and generate income.
- Installing an improved and fully integrated heating system.
- Enhancing the security of the building by changing all locks

These plans are subject to funding and permission from the Methodist Church. This process is set to begin once the Sharing Agreement between the Methodist and Anglican church has been completed and signed.

Approved by the Trustees and signed on its behalf by
Revd Andrew G D Watkins
Chairman

Date: 6th August 2024



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CCF Financial Review

2022 Closing Summary

As of Jan 1st 2023 the total funds held by CCF were £106,799. Of this £18,347 were restricted funds and £20,111 were designated funds for missional use.

2023 Summary

Throughout 2023, the number of monthly contributors increased from 25 to 28, with regular giving marginally increasing from £6005 to £6302 per month (excluding gift aid). This increase in donors was due to new members and existing members choosing to start giving. In the context of the continuing tough economic situation and change in membership, this increase is expected but not improving our somewhat fragile financial position.

Income received in 2023 totalled £153,160. Expenditure for the same period came to £164,723 leaving a balance of £95,235 of which £24,692 is restricted. These restricted funds are predominantly for our Asylum Seeker ministry for which several grants totalling £17,500 were received for the ministry throughout 2023.

From the outset of CCF, the Trustees agreed that 10% of all unrestricted giving be retained within a Missional Giving Fund. The church council agreed to stop this at the close of 2021 in order to re-allocate this monthly income to increase our Common Fund contribution in line with our aim to be no net burden on the fund as soon as is reasonably possible. The Missional Giving Fund sits at £20,294 in a designated fund. This fund was not spent due to the potentially financially precarious position CCF could have been in at the end of 2023.

In discussion with the London Diocese, the Trustees agreed a payment of £17,040 towards the Common Fund against a Parish Standard Cost (PSC) of £87,775. This was paid on a monthly basis. The Diocese has challenged CCF to meet our Clergy stipendiary and housing PSC with our Common Fund payments by the end of 2026. At the current rate this is not achievable and the Diocese is updated of this position regularly.

The Trustees continue to exercise careful stewardship in respect of General Fund expenditure but endorse the ministry-led budget and believe it reflects the strategic vision of CCF. We are grateful for the continuing generosity of the congregation, and welcome the teaching of the Lead Pastors, encouraging congregation members to regularly review the giving of their 'time, talents and treasure'. We believe in a faithful God and are confident of His continued provision to provide the resources to finance His work in Feltham.

Reserves policy

The CCF policy is to hold only sufficient reserves to enable it to meet outgoings on a day-to-day basis, relying on the faithfulness of God to provide for our financial needs. It is the aim of the Trustees to hold free reserves equivalent to twelve weeks of unrestricted outgoings. The 2024 budget was prepared with this in mind and the finance team meet regularly to understand where we sit relative to the budget to ensure we never go below this threshold in our bank account.

At the end of 2023 the level of free reserves stood at £70k which represents over 6 months of unrestricted expenditure. This is less than the number of months free reserves at the close of 2022.

Financial Management

CCF has aimed to improve its financial management processes each year in part due to maintaining integrity in stewarding resources granted to it and due to being aware of its fairly fragile financial position. Over the past couple of years monthly reports and a financial risk assessment have been introduced. In 2023 restricted fund classes were set up in the accounting software to better track usage. There is still



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much improvement to be had namely in further improving tracking of these restricted funds to avoid time consuming end of year compilation and cash management. These will look to be addressed through 2024.

The Trustees' responsibilities in relation to the financial statements

Charity law requires the Board of Trustees to prepare financial statements for each accounting year, which give a true and fair view of the state of the charity and of its income and expenditure for the year. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts;
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The Board of Trustees is responsible for keeping adequate accounting records which disclose, with reasonable accuracy at any time, the financial position of the charity and enable it to ensure that the financial statements comply with applicable accounting statements and statements of recommended practice and the regulations made under the Charities Act 2011. The Board is also responsible for safeguarding the assets of the charity and for taking reasonable steps to prevent fraud or any other irregularities.

The day to day running of CCF has been delegated to the Church Council (of which three trustees are a part) and this includes the day to day management of finances. The trustees duty, as stated above, is executed through trustees representation of the church council throughout the year and, at minimum, a full review of the accounts and accounting standards each year.

James Trevithick
CCF Treasurer

Date: 30/09/2024

Independent examiner's report to the Trustees of Christchurch Feltham

I report on the financial statements of the charity for the period ended 31st December 2023, which are set out on pages 18 to 23.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The trustees consider that an audit is not required for this year under section 145 of the Charities Act 2011 (the 2011 Act). I am qualified to undertake the examination by being a qualified member of the Chartered Institute of Certified Accountants

Having satisfied myself that the charity is eligible for independent examination, it is my responsibility to:

- examine the financial statements under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustees as a body. My work has been undertaken so that I might state to the charity's trustees those matters that I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to any other than the charity and the charity's trustees as a body for my examination work, for this report or for the statements that I have made.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the period exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act being a fellow of the Chartered Association of Certified Examiners.

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act ; and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of Regulation 8 of the Accounts Regulations and the 2011 Acthave not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 29th October 2024

A handwritten signature in black ink, appearing to read 'Derek Rodwell', is displayed on a light gray rectangular background.

Derek Rodwell FCCA

Impact The Future, Bennett Verby, 7 St Petersgate, Stockport, Cheshire, SK1 1EB

Statement of Financial Activities
for the year ended 31 December 2023

Christ Church, Feltham
Registered charity number: 1184958
Annual report and accounts

	Year ended 31 December 2023			Year ended 31 December 2022		
	Restricted Funds £	Unrestricted Funds £	Total Funds £	Restricted Funds £	Unrestricted Funds £	Total Funds £
INCOME FROM:						
Donations and legacies						
One off and regular donations	7,001	75,073	82,074	857	78,206	79,063
Gift aid recoverable	-	19,656	19,656	121	20,107	20,228
	7,001	94,729	101,730	978	98,313	99,291
Grants from trusts	34,403	-	34,403	24,717	-	24,717
Fundraising activities (incl rental income)	-	13,377	13,377	-	14,301	14,301
Diocesan fees and other income	-	3,370	3,370	-	2,414	2,414
Investment income - interest	-	277	277	-	45	45
TOTAL INCOME	41,404	111,755	153,160	25,695	115,073	140,768
EXPENDITURE ON:						
Common Fund/Methodist share	-	17,070	17,070	-	17,040	17,040
Charitable activities						
Church ministry direct costs	13,665	14,898	28,563	1,643	15,492	17,134
Staff and clergy costs	20,403	55,050	75,454	12,836	52,038	64,874
Buildings running costs	-	26,915	26,915	2,641	15,122	17,763
Other support and administration	-	14,971	14,971	-	15,315	15,315
Depreciation	-	1,752	1,752	-	2,455	2,455
TOTAL EXPENDITURE	34,068	130,655	164,723	17,120	117,462	134,581
Net income/(expenditure)	7,337	(18,900)	(11,564)	8,575	(2,389)	6,186
Gross transfers between funds	(991)	991	-	-	-	-
Net movement in funds	6,346	(17,909)	(11,564)	8,575	(2,389)	6,186
RECONCILIATION OF FUNDS						
Total funds brought forward	18,347	88,452	106,799	9,772	90,841	100,613
TOTAL FUNDS CARRIED FORWARD	24,692	70,543	95,235	18,347	88,452	106,799

The statement of financial activities includes all gains and losses recognised in the year. All incoming resources and resources expended derive from continuing activities.

Balance Sheet
as at 31 December 2023


Christ Church, Feltham
Registered charity number: 1184958
Annual report and accounts

	Notes	£	2023	£	£	2022	£
Tangible Fixed assets	1			1,194			1,840
Current assets							
Prepayments and accrued income	2		12,025			14,289	
Cash at bank and in hand			<u>88,351</u>			<u>93,429</u>	
			100,376			107,718	
Creditors: amounts falling due within one year	3		<u>(6,335)</u>			<u>(2,759)</u>	
Net current assets				<u>94,042</u>			<u>104,959</u>
Total assets less current liabilities				95,235			106,799
Net assets				<u>95,235</u>			<u>106,799</u>
Reserves	7						
Unrestricted funds:							
General funds			69,350			86,611	
Fixed asset reserve			<u>1,194</u>			<u>1,840</u>	
				70,543			88,451
Restricted funds				24,692			18,347
				<u>95,235</u>			<u>106,799</u>

The accounts have been prepared in accordance with the Financial Reporting Standard 102 and the Statement of Recommended Practice "Accounting and Reporting by Charities".

These accounts were approved by the church council and trustees on the 21/10/2024. They are signed on the trustees behalfs by


.....
Rev A Watkins *Chairman*


.....
James Trevithick *Treasurer*

Christ Church Feltham
Notes to the accounts
For the year ended 31st December 2023

1 ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP(FRS 102)) and the Charities Act 2011.

Christ Church Feltham meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The accounts are prepared on a going concern basis which assumes that the charity will continue in operational existence for the foreseeable future.

The trustees are confident that with the continued support of the congregation, and appropriate management of expenditure, the church is a going concern and will continue to be financially viable during the current cost of living crisis.

Funds

General funds represent the funds of the charity that are not subject to any restrictions regarding their use and are available for application on the general purposes of the church. Restricted funds are those donated for specific purposes.

Income

Voluntary income and capital sources

Donations and other income are recognised when received and an estimate of income tax recoverable is recognised when the related donations are recognised.

Grants and legacies to the Trust are accounted for as soon as the church is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the church is probable.

Fixed assets

Additions and improvements to the newly acquired church premises are written off as incurred.

Only items costing £500 or above are capitalised. Fixed assets are depreciated on a straight line basis as follows:

Furniture for church: 5 years

Other plant and machinery: 3 years

Computer and worship equipment: 3 years

Current assets

Amounts owing to the church at 31 December in respect of fees, rents or other income such as gift aid are shown as debtors less provision for amounts that may prove uncollectable.

**Notes to the accounts
for the year ended 31 December 2023**

Christ Church, Feltham
Registered charity number: 1184958
Annual report and accounts

2 Tangible fixed assets

Cost or valuation

At beginning of year
Additions 2023
Disposals
At end of year

Plant and equipment	Total
£	£
26,515	26,515
1,203	1,203
-	-
<u>27,718</u>	<u>27,718</u>

Depreciation

At beginning of year
Charged in 2023
At end of year

24,675	24,675
1,849	1,849
<u>26,524</u>	<u>26,524</u>

Net book value

At 31 December 2023

<u>1,194</u>	<u>1,194</u>
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At 31 December 2022

<u>1,840</u>	<u>1,840</u>
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3 Debtors

Income tax recoverable
Prepayments and accrued income

2023	2022
£	£
6,582	7,932
5,444	6,357
<u>12,025</u>	<u>14,289</u>

4 Creditors due within one year

Social security and other taxes
Accruals

2023	2022
£	£
-	-
6,335	2,760
<u>6,335</u>	<u>2,760</u>

Remuneration of independent examiner included in accruals amounts to £900 (2022: £650)

5 Staff numbers and costs

The average number of staff (full time equivalent but excluding those within the diocesan stipend) employed by Christ Church Feltham were:

	2023	2022
Clergy	0	0
Lay ministers (not salaried)	0.3	0.75
Administration	1.1	1.1
Childrens worker	0.6	0.6
Total	<u>2</u>	<u>2.5</u>

2023: 1 part-time ordinands. 1 administrator

2022: 2 part-time ordinands transitioned to one. Administrator role transitioned mid year.

No employee was paid more than £60,000.

The costs of employing staff contracted to Christ Church Feltham were:

	2023	2022
	£	£
Salaries and wages	50,267	48,186
National Insurance	-	-
Pension	1,898	2,449
	<u>52,164</u>	<u>50,635</u>

Pension contributions

The Church participates in the Pension Builder Scheme section of the Church Workers Pension Fund for its staff. The scheme is administered by the Church of England Pensions Board. The pension cost charge represents contributions payable by the church to the funds.

6 Related Party Disclosures

Child care costs totalling £1480 (2022: £1608) were paid to the Watkins during the year. The Revd Andrew Watkins is a trustee of the CIO. No other CIO trustees have been paid any remuneration or received any other benefits from their association with the church.

Total giving from CIO trustees amounted to £12,600 (2022: £14,000).

7 Commitments

There are no payments due under non-cancellable operating leases expiring within two to five years.

8 Movement in funds

	Balance at 1 January 2023	Income	Expenditure	Transfers between funds	Balance as at 31 December 2023
	£	£	£	£	£
Unrestricted funds					
General funds	66,501	111,572	130,655	1,637	49,055
Designated funds	20,111	183	-	-	20,294
Fixed asset reserve	1,840	-	-	(646)	1,194
Total	88,452	111,755	130,655	991	70,543
Restricted funds					
Alpha	340	500	840	-	-
Accommodation grant	-	20,403	20,403	-	-
Focus	-	3,000	2,009	(991)	-
Thriving Communities Fund	2,500	1,000	1,000	(2,500)	-
Asylum seeker/Refugee project	15,507	3,001	7,819	2,500	13,189
Anchor/Souter/LCRF	-	13,500	1,997	-	11,503
	18,347	41,404	34,068	(991)	24,692
Total funds	106,799	153,160	164,723	-	95,235
	Balance at 1 January 2022	Income	Expenditure	Transfers between funds	Balance as at 31 December 2022
	£	£	£	£	£
Unrestricted funds					
General funds	61,038	115,073	117,462	7,852	66,501
Designated funds	25,508	-	-	(5,397)	20,111
Fixed asset reserve	4,295	-	-	(2,455)	1,840
Total	90,841	115,073	117,462	-	88,453
Restricted funds					
Good Grub Club	9,772	(3,562)	910	(5,300)	-
Alpha	-	340	-	-	340
Accommodation grant	-	12,836	12,836	-	-
Energy grant	-	2,641	2,641	-	-
Community Essential needs	-	-	-	2,500	2,500
Refugee project	-	13,440	733	2,800	15,507
	9,772	25,695	17,121	-	18,347
Total funds	100,613	140,768	134,581	-	106,799

8 Movement in funds (continued)

Unrestricted funds

Unrestricted funds comprise those funds over which there are no restrictions of their use. The trustees have agreed to designate some funds for mission projects. There was no expenditure out of these funds during the year. The fixed asset reserve represents the net book value of fixed assets which have been funded by unrestricted funds.

Restricted funds

Accommodation grant – Church Revitalisation Trust to support a Curate's living expenses. The Focus grant in 2023 was not fully expended and the balance of £991 was transferred to unrestricted funds with permission of the donor.

Energy grant – From the diocese of London to provide support for energy bills during 2022.

Asylum seeker/Refugee project – Initiative to provide food and a restorative space for the asylum seeker community. The Community Essential Needs fund (now the Thriving Communities Fund) of £2,500 that was transferred in to this project in 2022 has now been transferred into the Asylum Seekers/Refugee fund in 2023.

Anchor/Souter/LCRF grants - Grants for the Asylum Seeker ministry with conditions regarding use on utility bills, food and kitchenware

The Good Grub Club missional project stopped halfway through 2022. The £4,200 unspent remainder of the grant from the Reach Foundation was refunded and the balance of expenditure previously charged to general funds was transferred out.

9 Analysis of net assets between funds

	Restricted £	Unrestricted £	Total £
2023			
Fixed assets	-	1,194	1,194
Cash at bank in hand	24,692	63,659	88,351
Net current assets	-	5,690	5,690
	24,692	70,543	95,235
2022			
Fixed assets	-	1,840	1,840
Cash at bank in hand	15,507	77,922	93,429
Net current assets	-	11,530	11,530
	15,507	91,292	106,799