



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Dementia Singing Experience Sussex

On accounts for the year
ended

31st May 2024

Charity no
(if any)

1184951

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/05/2024

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

10/1/2025

Name:

BEN CHEAL

Relevant professional
qualification(s) or body

BSc (Hons) MCIOR

(if any):

Address:

c/o Betty Homes Ltd 17 Buckingham Road
Worthing BN11 1TH

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



DEMENTIA SINGING EXPERIENCE,
SUSSEX
ANNUAL REPORT AND FINANCIAL
STATEMENT FOR THE YEAR END

MAY 31ST 2024

CHARITY NUMBER 1184951

Contents

Legal and Administrative Information

Report of the Management Committee

Financial Report

Balance Sheet



Dementia Singing Experience, Sussex
Report of Trustees for the year end May 31st 2024
The Trustees presents the annual report and financial statements for the year
ending May 31st 2024

Charity Name: Dementia Singing Experience, Sussex (DSES)

Charity registration number: 1184951

Registered office and
Operational address: 65 Palmeira Avenue
Hove
East Sussex
BN3 3GE

Management Committee and Trustees

Alan Hustwayte	Chairman / Trustee
Sue Wren	Secretary / Trustee
Viv Tate	Treasurer / Trustee
Graham Slack	Trustee
Alena Slack	Trustee

Trustees are appointed or reappointed at our Annual General meeting held in
January

Staff - Self employed

Suzanne Procter	Principal / Singing Tutor
Helen Snow	Vice Principal / Singing Tutor
Jane Jenkinson	Singing Tutor
Sarah Bryant	Craft Tutor
Marisa Gardner	Craft Tutor
Juliette Rayak	Craft Tutor

Bank - Metro Bank Brighton
82 North Street
Brighton
BN1 1ZA

Constitution adopted August 19th 2019

Annual Report

Aims and Objectives

Our aims continue to be to support those living with dementia to still feel that life worth living, that they are still important, and they have not been forgotten. We want to reach out to as many people as we possibly can in the Sussex area to bring the wonder of music to them as we know it can soothe, stimulate and recall long forgotten memories! We also want to, funding dependant, be able to open our current waiting list to those that so desperately require our sessions.

Our objectives are to support, bring joy, laughter, a sense of still belonging, a chance to reminisce and a sense of community for those living with dementia and to also offer a moment of respite for their carers with our interactive singing, movement and craft sessions.

Summary of main activities undertaken for the public benefit in relation to our aims and objectives

The main aim for this past year was to maintain connections with all our regular homes/centres/memory cafes and to reach out to new venues that have been on our waiting list for the past year. We have managed to fulfil that aim and have added two new venues to our regular monthly calendar as well as leading all other monthly sessions. We will aim to reach out to further new venues on the waiting list next year. We have also managed to add a couple more craft sessions to our monthly calendar after requests from many of our regular venues who previously only received our singing sessions.

We always aim to maintain a high level of service during all our sessions, and we always strive to support all our clients during every visit.

We will never tire of seeing our clients come alive, smiling, dancing, chatting, laughing, mouthing words and tapping their feet along to the music.

Main Achievements during the year

Our main achievements during this year have been continuing to run our sessions in the absence of our Principal Suzanne who has been working on an 8-month theatre tour. Suzanne continued to oversee the running of the charity but

all sessions were run by all other tutors. Our Vice Principal, Helen, has done an amazing job in taking on many of the admin duties during Suzanne's absence and taking on the day to day running of the charity.

We continue to receive wonderful praise for all our work and we will endeavour to continue this work throughout the next year.

We have also added several more homes/centres to our current waiting list and we hope we are able to visit these new venues at some point during the next year, funding dependant.

FINANCIAL REPORT

Income	£42882.89
Expenditure	£27516.89
Leaving an excess of	-£15366
Total reserves are	£39451.52

Date: 10/11/2024
Time: 12:09:05

Dementia Singing Experience Sussex
Balance Sheet

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From: Month 1, June 2023
To: Month 12, May 2024

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Fixed Assets			
		0.00	0.00
Current Assets			
Bank Account	14,761.88	40,851.52	
	14,761.88		40,851.52
Current Liabilities			
Creditors : Short Term	(604.12)	1,400.00	
	(604.12)		1,400.00
Current Assets less Current Liabilities:	15,366.00		39,451.52
Total Assets less Current Liabilities:	15,366.00		39,451.52
Long Term Liabilities			
		0.00	0.00
Total Assets less Total Liabilities:	15,366.00		39,451.52
Capital & Reserves			
Funds	0.00	24,057.67	
P & L Account	15,366.00	15,366.00	
Previous Year Adj		27.85	
	15,366.00		39,451.52

Date: 10/11/2024
Time: 12:06:58

Dementia Singing Experience Sussex
Profit and Loss

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From: Month 1, June 2023
To: Month 12, May 2024

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>		<u>Year to Date</u>	
Sales				
Donations	42,882.89		42,882.89	
		42,882.89		42,882.89
Purchases				
Cost of Charitable Activities	951.79		951.79	
		951.79		951.79
Direct Expenses				
Cost of Fund Generation - Fund Raising	150.00		150.00	
		150.00		150.00
Gross Profit/(Loss):		<u>41,781.10</u>		<u>41,781.10</u>
Overheads				
Support Costs - Travelling Expenses	20.00		20.00	
Management & Admin - Tutor Fees	26,101.90		26,101.90	
Management & Admin -Sundry	293.20		293.20	
		26,415.10		26,415.10
Net Profit/(Loss):		<u>15,366.00</u>		<u>15,366.00</u>

Date: 10/11/2024
Time: 12:09:59

Dementia Singing Experience Sussex
Period Trial Balance

Page: 1

To Period: Month 12, May 2024

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
1200	Bank Current Account	40,851.52	
2100	Creditors Control Account		1,400.00
3200	Funds		24,057.67
4000	Donations Received		42,882.89
5200	Session Materials	923.94	
6100	Fund Raising Expenses	150.00	
7200	Travelling	20.00	
7803	Tutor Fees	26,101.90	
8204	Insurance	293.20	
	Totals:	<u>68,340.56</u>	<u>68,340.56</u>

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature

A handwritten signature in black ink, appearing to read 'Alan Hustwayte', written in a cursive style.

Full name

Alan Hustwayte

Position

Chairman / Trustee

Date

Friday 10th January 2025