



Dementia Support East Sussex

**DEMENTIA SUPPORT EAST SUSSEX
ANNUAL REPORT AND FINANCIAL
STATEMENT FOR THE YEAR END
MAY 31ST 2021**

CHARITY NUMBER 1184951

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Dementia Support East Sussex

Report of Trustees for the year end May 31st 2021

**The Trustees presents the annual report and financial statements
for the year ending May 31st 2021**

Charity Name: Dementia Support East Sussex (DSES)

Charity registration number: 1184951

**Registered office and
Operational address: 65 Palmeira Avenue
Hove
East Sussex
BN3 3GE**

Management Committee and Trustees

Alan Hustwayte Chairman / Trustee

Sue Wren Secretary / Trustee

Viv Tate Treasurer / Trustee

**Trustees are appointed or reappointed at our Annual General meeting held in
September**

Staff

Suzanne Procter	Principal
Helen Snow	Vice Principal
Lucy Groenewoud	Craft Tutor
Jane Jenkinson	Singing Tutor
Gemma Thompson	Singing Tutor

Bank

**Metro Bank Brighton
82 North Street
Brighton
BN1 1ZA**

Constitution adopted August 19th 2019

Annual Report

Aims and Objectives

Our aims are to help those living with dementia to still feel that there is a life worth living, that they are still important and that they have not been forgotten. We want to reach out to as many people as we possibly can in East Sussex to bring the wonder of music to them as we know it can soothe, stimulate and bring to mind long forgotten memories!

Our objectives are to support, bring joy, laughter, a sense of still belonging, a chance to reminisce, a sense of community for those living with dementia and to offer a moment of respite for their carers with our interactive singing, movement and craft sessions.

Summary of main activities undertaken for the public benefit in relation to our aims and objectives

This last year has been very unique due to the Coronavirus pandemic but we have adapted our services accordingly and managed to still reach out to many people in our community living with dementia.

We ran Garden Singing Sessions throughout the summer which were a huge success and managed to visit many Care Homes and Day Care Centres, many of which we regularly visited prior to the pandemic. We continued to vary the sessions to include different themes and various types of music.

We also delivered tailor made sessions to some of our clients within their own gardens. These were again a huge success and we all found that, these clients, being within their own environment, felt even more relaxed and at ease. We learnt a lot about each of these clients with it being a one to one session, as they reminisced and told us many things about their lives which we have found very helpful. It helped us to engage even more with these clients and we could then help them to remember the things they had told us when we visit them again.

We also delivered sessions via Zoom to those Care Homes/Day Care Centres that didn't have a garden big enough for outdoor sessions. This also worked well once the weather turned colder. The Zoom sessions went very well and we worked around any technical issues we had during these sessions.

For those without access to the internet we offered Chat and Sing Sessions. These were a weekly/two weekly phone call to any of our clients that were feeling isolated and lonely. We would have a chat about their week and then ask them if they wanted to sing along to some of their favourite songs. This, like the bespoke garden sessions, were more personal and again it meant we got to know our clients better. We could help them to feel uplifted and supported after days on their own.

After another year, we still wonder at our clients who arrive at our sessions silent and non communicative that they can become animated and open, we may even see a smile, a foot tapping or a mouthing of words. Any song can bring back a cherished memory and when they feel they can open up about this it makes the client feel relaxed, happy and joyful.

Main Achievements during the year

Our greatest achievement this year has been that we have managed to keep the charity running throughout the pandemic.

We have continued to reach out to as many people as we possibly could and managed to support many of our clients during this time of loneliness and isolation.

Pam Doodes, Chair of Wealden District Council, who chose our charity last year as her chosen charity, ended her term but recommended us to her successor, Councillor Ron Reed, who has taken on our charity for another year which we are thrilled about.

Another achievement that we are very proud of from the last year is the success of our Christmas song. Our founders son, Graham Slack, a songwriter for TV, suggested writing a song for Christmas to help us raise some funds. We recorded the song with Graham and then filmed a video to help with promotion. The song was played on many radio stations and several newspapers covered the story of the song which helped raise some much needed funds for the charity.

FINANCIAL REPORT

Income	£14,383.67
Expenditure	£9797.97
Leaving an excess of	£4585.70
Total reserves are	£35009.76

Date: 28/06/2021
Time: 08:45:22

Dementia Support East Sussex
Balance Sheet

Page: 1

From: Month 1, June 2020
To: Month 12, May 2021

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>
Fixed Assets		
	0.00	0.00
Current Assets		
Bank Account	5,435.70	35,859.76
	5,435.70	35,859.76
Current Liabilities		
Creditors : Short Term	850.00	850.00
	850.00	850.00
Current Assets less Current Liabilities:	4,585.70	35,009.76
Total Assets less Current Liabilities:	4,585.70	35,009.76
Long Term Liabilities		
	0.00	0.00
Total Assets less Total Liabilities:	4,585.70	35,009.76
Capital & Reserves		
Funds	0.00	30,424.06
P & L Account	4,585.70	4,585.70
	4,585.70	35,009.76

Date: 28/06/2021
Time: 08:44:20

Dementia Support East Sussex
Profit and Loss

Page: 1

From: Month 1, June 2020
To: Month 12, May 2021

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Sales			
Donations	14,567.54	14,567.54	14,567.54
		14,567.54	14,567.54
Purchases			
Cost of Charitable Activities	77.40	77.40	77.40
		77.40	77.40
Direct Expenses			
Cost of Fund Generation - Fund Raising	106.47	106.47	106.47
		106.47	106.47
Gross Profit/(Loss):		<u>14,383.67</u>	<u>14,383.67</u>
Overheads			
Support Costs - Printing and Stationery	32.69	32.69	
Support Costs - Telephone and Computer	210.71	210.71	
Support Costs - Insurance	256.60	256.60	
Management & Admin - Tutor Fees	9,287.97	9,287.97	
Management & Admin - Professional Fees	10.00	10.00	
		9,797.97	9,797.97
Net Profit/(Loss):		<u>4,585.70</u>	<u>4,585.70</u>

Date: 28/06/2021
Time: 08:45:07

Dementia Support East Sussex
Period Trial Balance

Page: 1

To Period: Month 12, May 2021

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
1200	Bank Current Account	35,859.76	
2100	Creditors Control Account		850.00
3200	Funds		30,424.06
4000	Donations Received		14,567.54
5200	Session Materials	77.40	
6100	Fund Raising Expenses	106.47	
7301	Postage and Carriage	32.69	
7352	Computer and Software	210.71	
7604	Insurance	256.60	
7803	Tutor Fees	9,287.97	
7904	Professional Fees	10.00	
	Totals:	<u>45,841.60</u>	<u>45,841.60</u>

**The trustees declare that they have approved
the trustees' report above.**

Signed on behalf of the charity's trustees

Signature



Full name

Alan Hustwayte

Position

Chairman / Trustee

Date

19th August 2021



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Dementia Support East Sussex

On accounts for the year
ended

31st May 2021

Charity no
(if any)

1184951

Set out on pages

1 - 9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of
the accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I have
followed the applicable Directions given by the Charity Commission under
section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

2/9/2021

Name:

B J CHEAR

Relevant professional
qualification(s) or body
(if any):

BSc (Hons)
MCIOB.

Address:

65 PALMEIRA AVENUE NOVE E.SX.

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

On accounts for the year ended: Set out on pages:	
I report to the trustees on my examination of the accounts of the charity (the Trust) for the year ended: As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the specific directions given by the Charity Commission under section 146(3)(b) of the Act. I have completed my examination. I confirm that no material matters have come to my attention (other than those disclosed below) in connection with the examination which gives me cause to believe that in any material respect: - the accounts do not accord with the accounting records - accounting records were not kept in accordance with section 780 of the Act or - I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached. Please delete the words in the brackets if they do not apply.	
Signature:	Name:
Professional body (if any):	Address: