

DEMENTIA SINGING EXPERIENCE, SUSSEX

England & Wales · Charity number 1184951

Details

Other names	DEMENTIA SUPPORT EAST SUSSEX, DEMENTIA SUPPORT EAST SUSSEX (DSES), DSES
Status	Registered
Legal form	CIO
Registered	2019-08-19
Register	View on the Charity Commission register

Contact

Address	65 Palmeira Avenue Hove BN3 3GE
Phone	07799886856
Email	suzannedses@gmail.com
Website	www.dementiasingingexperience.com

Activities

Objects: THE OBJECT OF DSES IS TO RELIEVE PEOPLE IN NEED BY REASON OF DEMENTIA AND THEIR CARERS BY THE PROVISION OF SINGING AND ACTIVITY GROUPS IN DEMENTIA CARE HOMES IN EAST SUSSEX AND THE SURROUNDING AREA

Activities: We take structured and interactive singing, activity and craft sessions into community day care centres, Age UK or council run and dedicated care homes supporting those living with dementia and offering respite opportunities for carers. Our sessions are unique in the fact that we approach every individual and make sure that everyone feels relaxed and at ease.

Classification

- **How:** Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Elderly/old People

Geography

- Brighton And Hove
- East Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£30,000	£28,000	-	-
2024-05-31	£42,882	£27,516	-	-
2023-05-31	£20,638	£25,959	-	-
2022-05-31	£12,370	£18,001	-	-
2021-05-31	£14,568	£9,982	-	-

Trustees

Name	Role	Appointed
Alan Brian Reginald Hustwayte	Chair	2019-07-01
Alena Eksteen		2022-01-27
Graham Slack		2021-07-19
Susan Ellen Wren		2019-07-01
Vivienne Rose Tate		2009-07-01

Accounts



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Dementia Singing Experience Sussex

On accounts for the year
ended

31st May 2024

Charity no
(if any)

1184951

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/05/2024

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

10/1/2025

Name:

BEN CHEAL

Relevant professional
qualification(s) or body

BSc (HONS) MCIOB

(if any):

Address:

c/o Betty Homes Ltd 17 Buckingham Road
Worthing BN11 1TH

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



DEMENTIA SINGING EXPERIENCE,
SUSSEX
ANNUAL REPORT AND FINANCIAL
STATEMENT FOR THE YEAR END

MAY 31ST 2024

CHARITY NUMBER 1184951

Contents

Legal and Administrative Information

Report of the Management Committee

Financial Report

Balance Sheet



Dementia Singing Experience, Sussex
Report of Trustees for the year end May 31st 2024
The Trustees presents the annual report and financial statements for the year
ending May 31st 2024

Charity Name: Dementia Singing Experience, Sussex (DSES)

Charity registration number: 1184951

Registered office and
Operational address: 65 Palmeira Avenue
Hove
East Sussex
BN3 3GE

Management Committee and Trustees

Alan Hustwayte	Chairman / Trustee
Sue Wren	Secretary / Trustee
Viv Tate	Treasurer / Trustee
Graham Slack	Trustee
Alena Slack	Trustee

Trustees are appointed or reappointed at our Annual General meeting held in
January

Staff - Self employed

Suzanne Procter	Principal / Singing Tutor
Helen Snow	Vice Principal / Singing Tutor
Jane Jenkinson	Singing Tutor
Sarah Bryant	Craft Tutor
Marisa Gardner	Craft Tutor
Juliette Rayak	Craft Tutor

Bank - Metro Bank Brighton
82 North Street
Brighton
BN1 1ZA

Constitution adopted August 19th 2019

Annual Report

Aims and Objectives

Our aims continue to be to support those living with dementia to still feel that life worth living, that they are still important, and they have not been forgotten. We want to reach out to as many people as we possibly can in the Sussex area to bring the wonder of music to them as we know it can soothe, stimulate and recall long forgotten memories! We also want to, funding dependant, be able to open our current waiting list to those that so desperately require our sessions.

Our objectives are to support, bring joy, laughter, a sense of still belonging, a chance to reminisce and a sense of community for those living with dementia and to also offer a moment of respite for their carers with our interactive singing, movement and craft sessions.

Summary of main activities undertaken for the public benefit in relation to our aims and objectives

The main aim for this past year was to maintain connections with all our regular homes/centres/memory cafes and to reach out to new venues that have been on our waiting list for the past year. We have managed to fulfil that aim and have added two new venues to our regular monthly calendar as well as leading all other monthly sessions. We will aim to reach out to further new venues on the waiting list next year. We have also managed to add a couple more craft sessions to our monthly calendar after requests from many of our regular venues who previously only received our singing sessions.

We always aim to maintain a high level of service during all our sessions, and we always strive to support all our clients during every visit.

We will never tire of seeing our clients come alive, smiling, dancing, chatting, laughing, mouthing words and tapping their feet along to the music.

Main Achievements during the year

Our main achievements during this year have been continuing to run our sessions in the absence of our Principal Suzanne who has been working on an 8-month theatre tour. Suzanne continued to oversee the running of the charity but

all sessions were run by all other tutors. Our Vice Principal, Helen, has done an amazing job in taking on many of the admin duties during Suzanne's absence and taking on the day to day running of the charity.

We continue to receive wonderful praise for all our work and we will endeavour to continue this work throughout the next year.

We have also added several more homes/centres to our current waiting list and we hope we are able to visit these new venues at some point during the next year, funding dependant.

FINANCIAL REPORT

Income	£42882.89
Expenditure	£27516.89
Leaving an excess of	-£15366
Total reserves are	£39451.52

Date: 10/11/2024
Time: 12:09:05

Dementia Singing Experience Sussex
Balance Sheet

Page: 1

From: Month 1, June 2023
To: Month 12, May 2024

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Fixed Assets			
		0.00	0.00
Current Assets			
Bank Account	14,761.88	40,851.52	
	14,761.88		40,851.52
Current Liabilities			
Creditors : Short Term	(604.12)	1,400.00	
	(604.12)		1,400.00
Current Assets less Current Liabilities:	15,366.00		39,451.52
Total Assets less Current Liabilities:	15,366.00		39,451.52
Long Term Liabilities			
		0.00	0.00
Total Assets less Total Liabilities:	15,366.00		39,451.52
Capital & Reserves			
Funds	0.00	24,057.67	
P & L Account	15,366.00	15,366.00	
Previous Year Adj		27.85	
	15,366.00		39,451.52

Date: 10/11/2024
Time: 12:06:58

Dementia Singing Experience Sussex
Profit and Loss

Page: 1

From: Month 1, June 2023
To: Month 12, May 2024

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>		<u>Year to Date</u>	
Sales				
Donations	42,882.89		42,882.89	
		42,882.89		42,882.89
Purchases				
Cost of Charitable Activities	951.79		951.79	
		951.79		951.79
Direct Expenses				
Cost of Fund Generation - Fund Raising	150.00		150.00	
		150.00		150.00
Gross Profit/(Loss):		<u>41,781.10</u>		<u>41,781.10</u>
Overheads				
Support Costs - Travelling Expenses	20.00		20.00	
Management & Admin - Tutor Fees	26,101.90		26,101.90	
Management & Admin -Sundry	293.20		293.20	
		26,415.10		26,415.10
Net Profit/(Loss):		<u>15,366.00</u>		<u>15,366.00</u>

Date: 10/11/2024
Time: 12:09:59

Dementia Singing Experience Sussex
Period Trial Balance

Page: 1

To Period: Month 12, May 2024

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
1200	Bank Current Account	40,851.52	
2100	Creditors Control Account		1,400.00
3200	Funds		24,057.67
4000	Donations Received		42,882.89
5200	Session Materials	923.94	
6100	Fund Raising Expenses	150.00	
7200	Travelling	20.00	
7803	Tutor Fees	26,101.90	
8204	Insurance	293.20	
	Totals:	<u>68,340.56</u>	<u>68,340.56</u>

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature

A handwritten signature in black ink, appearing to read 'Alan Hustwayte', written in a cursive style.

Full name

Alan Hustwayte

Position

Chairman / Trustee

Date

Friday 10th January 2025

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

DEMENTIA SINGING EXPERIENCE, SUSSEX

On accounts for the year
ended

31st May 2023

Charity no
(if any)

1184951

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31st May 2023.

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011 ("the
Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I have
followed all the applicable Directions given by the Charity Commission under
section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of (insert name of
applicable listed body)]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

IER

1

Oct 2018

IER

1

Oct 2018

* Please delete the words in the brackets if they do not apply:

order to enable a proper understanding of the accounts to be reached.
with the examination to which attention should be drawn in this report in
I have no concerns and have come across no other matters in connection
considered as part of an independent examination.
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

Signed: [Signature]

Date: 26/1/2024

Name: BEN CHEAL

Relevant professional qualification(s) or body (if any): BSc(HONS) MCIOS

Address: 17A BUCKINGHAM ROAD
LORETHINE
LA SUSSEX BN11 1TH

Give here brief details of any items that the examiner wishes to disclose.

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



DEMENTIA SINGING EXPERIENCE,
SUSSEX
ANNUAL REPORT AND FINANCIAL
STATEMENT FOR THE YEAR END

MAY 31ST 2023

CHARITY NUMBER 1184951

Contents

Legal and Administrative Information

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Report of Trustees for the year end May 31st 2023

The Trustees presents the annual report and financial statements for the year ending May 31st 2023

Charity Name: Dementia Singing Experience, Sussex (DSES)

Charity registration number: 1184951

**Registered office and
Operational address: 65 Palmeira Avenue
Hove
East Sussex
BN3 3GE**

Management Committee and Trustees

Alan Hustwayte Chairman / Trustee

Sue Wren Secretary / Trustee

Viv Tate Treasurer / Trustee

Graham Slack Trustee

Alena Slack Trustee

Trustees are appointed or reappointed at our Annual General meeting held in January

Staff - Self employed

Suzanne Procter Principal

Helen Snow Vice Principal

Lucy Groenewoud Craft Tutor

Jane Jenkinson Singing Tutor

Gemma Thompson Singing Tutor

Sarah Bryant Craft Tutor

Marisa Gardner Craft Tutor

Juliette Rayak Craft Tutor

Bank

Metro Bank Brighton

82 North Street

Brighton

BN1 1ZA

Constitution adopted August 19th 2019

Annual Report

Aims and Objectives

Our aims are to help those living with dementia to still feel that there is a life worth living, that they are still important and that they have not been forgotten. We want to reach out to as many people as we possibly can in the Sussex area to bring the wonder of music to them as we know it can soothe, stimulate and bring to mind long forgotten memories!

Our objectives are to support, bring joy, laughter, a sense of still belonging, a chance to reminisce, a sense of community for those living with dementia and to offer a moment of respite for their carers with our interactive singing, movement and craft sessions.

Summary of main activities undertaken for the public benefit in relation to our aims and objectives

The main aim for this past year was to try to maintain all our regular homes/centres and to reach out to more new venues. We have managed to fulfil that aim and have added two new venues to our regular monthly calendar as well as leading all our regular monthly sessions. We have also managed to add more craft sessions to our monthly calendar after requests from many of our regular venues who only received our singing sessions. We have recruited one more craft leader to help with these extra sessions. Juliette has proved to be a huge success and she will continue to deliver craft sessions with us for the foreseeable future.

Main Achievements during the year

Our main achievements during this year have been securing further funding through both successful funding applications and private donations. This will see us in good stead as we head towards a few months without our Principal as she heads off on an theatre tour for 8 months. Suzanne will continue to oversee the running of the charity but most of the admin and preparation, plus many of the sessions will be covered by Helen our Vice Principal.

We continue to receive wonderful praise for all our work and will endeavour to carry on with that throughout the next year.

FINANCIAL REPORT

Income	£20,637.82
Expenditure	£25,958.54
Leaving an excess of	- £5320.72
Total reserves are	£24,057.67

Date: 02/02/2024
Time: 13:25:28

Dementia Singing Experience Sussex Balance Sheet

Page: 1

From: Month 1, June 2022
To: Month 12, May 2023

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Fixed Assets			
	0.00		0.00
Current Assets			
Bank Account	0.00	26,089.64	
	0.00		26,089.64
Current Liabilities			
Creditors : Short Term	771.97	2,031.97	
Bank Account	4,548.75	0.00	
	5,320.72		2,031.97
Current Assets less Current Liabilities:	(5,320.72)		24,057.67
Total Assets less Current Liabilities:	(5,320.72)		24,057.67
Long Term Liabilities			
	0.00		0.00
Total Assets less Total Liabilities:	(5,320.72)		24,057.67
Capital & Reserves			
Funds	0.00	29,378.39	
P & L Account	(5,320.72)	(5,320.72)	
	(5,320.72)		24,057.67

Date: 02/02/2024
Time: 13:24:36

Dementia Singing Experience Sussex
Profit and Loss

Page: 1

From: Month 1, June 2022
To: Month 12, May 2023

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>
Sales		
Donations	20,637.82	20,637.82
	20,637.82	20,637.82
Purchases		
Cost of Charitable Activities	742.33	742.33
	742.33	742.33
Direct Expenses		
	0.00	0.00
Gross Profit/(Loss):	<u>19,895.49</u>	<u>19,895.49</u>
Overheads		
Support Costs - Printing and Stationery	55.02	55.02
Management & Admin - Tutor Fees	24,802.76	24,802.76
Management & Admin -Sundry	358.43	358.43
	25,216.21	25,216.21
Net Profit/(Loss):	<u>(5,320.72)</u>	<u>(5,320.72)</u>

Date: 02/02/2024
Time: 13:25:52

Dementia Singing Experience Sussex
Period Trial Balance

Page: 1

To Period: Month 12, May 2023

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
1200	Bank Current Account	26,089.64	
2100	Creditors Control Account		2,031.97
3200	Funds		29,378.39
4000	Donations Received		20,637.82
5200	Session Materials	742.33	
7302	Office Stationery	55.02	
7803	Tutor Fees	24,802.76	
8202	Clothes	81.71	
8204	Insurance	276.72	
	Totals:	<u>52,048.18</u>	<u>52,048.18</u>

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature



Full name

Alan Hustwayte

Position

Chairman / Trustee

Date

Thursday 1st February 2024

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

DEMENTIA SINGING EXPERIENCE, SUSSEX

On accounts for the year
ended

31ST MAY 2022

Charity no
(if any)

1184951

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
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Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
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considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

16/1/2023

Name:

Ben Cheal

Relevant professional
qualification(s) or body

BSc (Hons) MCIQB

(if any):

Address:

17A BUCKINGHAM ROAD
WORTHING
W15X

Section B

Disclosure

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Give here brief details of any items that the examiner wishes to disclose.

I have no comments or matters to disclose.



DEMENTIA SINGING EXPERIENCE,
SUSSEX
ANNUAL REPORT AND FINANCIAL
STATEMENT FOR THE YEAR END

MAY 31ST 2022

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Viv Tate Treasurer / Trustee

Graham Slack Trustee

Alena Slack Trustee

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Helen Snow Vice Principal

Lucy Groenewoud Craft Tutor

Jane Jenkinson Singing Tutor

Gemma Thompson Singing Tutor

Sarah Bryant Craft Tutor

Marisa Gardner Craft Tutor

Bank

Metro Bank Brighton

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Annual Report

Aims and Objectives

Our aims are to help those living with dementia to still feel that there is a life worth living, that they are still important and that they have not been forgotten. We want to reach out to as many people as we possibly can in the Sussex area to bring the wonder of music to them as we know it can soothe, stimulate and bring to mind long forgotten memories!

Our objectives are to support, bring joy, laughter, a sense of still belonging, a chance to reminisce, a sense of community for those living with dementia and to offer a moment of respite for their carers with our interactive singing, movement and craft sessions.

Summary of main activities undertaken for the public benefit in relation to our aims and objectives

The main aim for this past year was to try and resume as many sessions as possible after Covid and to return to many of the homes and centres that we haven't been able to visit for the last year due to the pandemic. The first few months were slow but as the year continued many homes and centres regained their confidence and started to book entertainment. The singing sessions were the first to resume in person although we had to adapt at many centres, still wearing masks and keeping a good distance from clients. As soon as we thought it was safe and the particular centre was in agreement, we then resumed the in person craft sessions. It was absolutely wonderful for us all to be able to see many of our clients again after such a long absence.

Another of our aims this year was to receive confirmation from the Charity Commission of our new charity name and to announce it. We felt that our old name Dementia Support East Sussex didn't really reflect the work that we do and we also felt that it limited us to working in East Sussex. Our new name, which was agreed by all trustees, was accepted by the Charity Commission in April and we have definitely seen a difference already with centres/homes in the Sussex area enquiring about our sessions.

We have managed to secure 6 new venues this year but unfortunately lost a couple due to the pandemic. We are hoping to continue growing as centres/homes become more confident. We also have two new craft leaders, Marisa and Sarah from the Painted Ladies. They have proved a huge success and we hope to be able to offer more craft sessions in the next year.

Main Achievements during the year

Our greatest achievement this year was returning to many of our centres/homes after months away due to the pandemic and also securing 6 new venues for singing sessions.

Our continued relationship with Councillor Ron Reed, Chair of Wealden District Council, continues to be something we are very proud of. His visits to some of our sessions this last year have always proved successful.

Another achievement for this year was securing a donation from the National Lottery Community Fund. This donation will support our charity for the next year so we can continue to provide our much needed service.

FINANCIAL REPORT

Income	£12,369.80
Expenditure	£18001.17
Leaving an excess of	£5631.37
Total reserves are	£29,378.39

Date: 16/12/2022
Time: 10:25:05

Dementia Support East Sussex
Balance Sheet

Page: 1

From: Month 1, June 2021
To: Month 12, May 2022

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Fixed Assets			
	0.00		0.00
Current Assets			
Bank Account	0.00	30,638.39	
	0.00		30,638.39
Current Liabilities			
Creditors : Short Term	410.00	1,260.00	
Bank Account	5,221.37	0.00	
	5,631.37		1,260.00
Current Assets less Current Liabilities:	(5,631.37)		29,378.39
Total Assets less Current Liabilities:	(5,631.37)		29,378.39
Long Term Liabilities			
	0.00		0.00
Total Assets less Total Liabilities:	(5,631.37)		29,378.39
Capital & Reserves			
Funds	0.00	35,009.76	
P & L Account	(5,631.37)	(5,631.37)	
	(5,631.37)		29,378.39

Date: 16/12/2022
Time: 10:17:50

Dementia Support East Sussex
Profit and Loss

Page: 1

From: Month 1, June 2021
To: Month 12, May 2022

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Sales			
Donations	12,398.39	12,398.39	12,398.39
		12,398.39	12,398.39
Purchases			
Cost of Charitable Activities	28.59	28.59	28.59
		28.59	28.59
Direct Expenses			
		0.00	0.00
Gross Profit/(Loss):		12,369.80	12,369.80
Overheads			
Support Costs - Telephone and Computer	172.68	172.68	
Management & Admin - Tutor Fees	17,571.89	17,571.89	
Management & Admin -Sundry	256.60	256.60	
		18,001.17	18,001.17
Net Profit/(Loss):		(5,631.37)	(5,631.37)

Date: 16/12/2022
Time: 10:25:28

Dementia Support East Sussex
Period Trial Balance

Page: 1

To Period: Month 12, May 2022

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
1200	Bank Current Account	30,638.39	
2100	Creditors Control Account		1,260.00
3200	Funds		35,009.76
4000	Donations Received		12,398.39
5200	Session Materials	28.59	
7352	Computer and Software	172.68	
7803	Tutor Fees	17,571.89	
8204	Insurance	256.60	
	Totals:	<u>48,668.15</u>	<u>48,668.15</u>

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature



Full name

Alan Hustwayte

Position

Chairman / Trustee

Date

Wednesday 18th January 2023

Accounts



Dementia Support East Sussex

**DEMENTIA SUPPORT EAST SUSSEX
ANNUAL REPORT AND FINANCIAL
STATEMENT FOR THE YEAR END
MAY 31ST 2021**

CHARITY NUMBER 1184951

Contents

Legal and Administrative Information

Report of the Management Committee

Financial Report

Balance Sheet

Dementia Support East Sussex

Report of Trustees for the year end May 31st 2021

**The Trustees presents the annual report and financial statements
for the year ending May 31st 2021**

Charity Name: Dementia Support East Sussex (DSES)

Charity registration number: 1184951

**Registered office and
Operational address: 65 Palmeira Avenue
Hove
East Sussex
BN3 3GE**

Management Committee and Trustees

Alan Hustwayte Chairman / Trustee

Sue Wren Secretary / Trustee

Viv Tate Treasurer / Trustee

**Trustees are appointed or reappointed at our Annual General meeting held in
September**

Staff

Suzanne Procter	Principal
Helen Snow	Vice Principal
Lucy Groenewoud	Craft Tutor
Jane Jenkinson	Singing Tutor
Gemma Thompson	Singing Tutor

Bank

**Metro Bank Brighton
82 North Street
Brighton
BN1 1ZA**

Constitution adopted August 19th 2019

Annual Report

Aims and Objectives

Our aims are to help those living with dementia to still feel that there is a life worth living, that they are still important and that they have not been forgotten. We want to reach out to as many people as we possibly can in East Sussex to bring the wonder of music to them as we know it can soothe, stimulate and bring to mind long forgotten memories!

Our objectives are to support, bring joy, laughter, a sense of still belonging, a chance to reminisce, a sense of community for those living with dementia and to offer a moment of respite for their carers with our interactive singing, movement and craft sessions.

Summary of main activities undertaken for the public benefit in relation to our aims and objectives

This last year has been very unique due to the Coronavirus pandemic but we have adapted our services accordingly and managed to still reach out to many people in our community living with dementia.

We ran Garden Singing Sessions throughout the summer which were a huge success and managed to visit many Care Homes and Day Care Centres, many of which we regularly visited prior to the pandemic. We continued to vary the sessions to include different themes and various types of music.

We also delivered tailor made sessions to some of our clients within their own gardens. These were again a huge success and we all found that, these clients, being within their own environment, felt even more relaxed and at ease. We learnt a lot about each of these clients with it being a one to one session, as they reminisced and told us many things about their lives which we have found very helpful. It helped us to engage even more with these clients and we could then help them to remember the things they had told us when we visit them again.

We also delivered sessions via Zoom to those Care Homes/Day Care Centres that didn't have a garden big enough for outdoor sessions. This also worked well once the weather turned colder. The Zoom sessions went very well and we worked around any technical issues we had during these sessions.

For those without access to the internet we offered Chat and Sing Sessions. These were a weekly/two weekly phone call to any of our clients that were feeling isolated and lonely. We would have a chat about their week and then ask them if they wanted to sing along to some of their favourite songs. This, like the bespoke garden sessions, were more personal and again it meant we got to know our clients better. We could help them to feel uplifted and supported after days on their own.

After another year, we still wonder at our clients who arrive at our sessions silent and non communicative that they can become animated and open, we may even see a smile, a foot tapping or a mouthing of words. Any song can bring back a cherished memory and when they feel they can open up about this it makes the client feel relaxed, happy and joyful.

Main Achievements during the year

Our greatest achievement this year has been that we have managed to keep the charity running throughout the pandemic.

We have continued to reach out to as many people as we possibly could and managed to support many of our clients during this time of loneliness and isolation.

Pam Doodes, Chair of Wealden District Council, who chose our charity last year as her chosen charity, ended her term but recommended us to her successor, Councillor Ron Reed, who has taken on our charity for another year which we are thrilled about.

Another achievement that we are very proud of from the last year is the success of our Christmas song. Our founders son, Graham Slack, a songwriter for TV, suggested writing a song for Christmas to help us raise some funds. We recorded the song with Graham and then filmed a video to help with promotion. The song was played on many radio stations and several newspapers covered the story of the song which helped raise some much needed funds for the charity.

FINANCIAL REPORT

Income	£14,383.67
Expenditure	£9797.97
Leaving an excess of	£4585.70
Total reserves are	£35009.76

Date: 28/06/2021
Time: 08:45:22

Dementia Support East Sussex
Balance Sheet

Page: 1

From: Month 1, June 2020
To: Month 12, May 2021

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>
Fixed Assets		
	0.00	0.00
Current Assets		
Bank Account	5,435.70	35,859.76
	5,435.70	35,859.76
Current Liabilities		
Creditors : Short Term	850.00	850.00
	850.00	850.00
Current Assets less Current Liabilities:	4,585.70	35,009.76
Total Assets less Current Liabilities:	4,585.70	35,009.76
Long Term Liabilities		
	0.00	0.00
Total Assets less Total Liabilities:	4,585.70	35,009.76
Capital & Reserves		
Funds	0.00	30,424.06
P & L Account	4,585.70	4,585.70
	4,585.70	35,009.76

Date: 28/06/2021
Time: 08:44:20

Dementia Support East Sussex
Profit and Loss

Page: 1

From: Month 1, June 2020
To: Month 12, May 2021

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Sales			
Donations	14,567.54	14,567.54	14,567.54
		14,567.54	14,567.54
Purchases			
Cost of Charitable Activities	77.40	77.40	77.40
		77.40	77.40
Direct Expenses			
Cost of Fund Generation - Fund Raising	106.47	106.47	106.47
		106.47	106.47
Gross Profit/(Loss):		<u>14,383.67</u>	<u>14,383.67</u>
Overheads			
Support Costs - Printing and Stationery	32.69	32.69	
Support Costs - Telephone and Computer	210.71	210.71	
Support Costs - Insurance	256.60	256.60	
Management & Admin - Tutor Fees	9,287.97	9,287.97	
Management & Admin - Professional Fees	10.00	10.00	
		9,797.97	9,797.97
Net Profit/(Loss):		<u>4,585.70</u>	<u>4,585.70</u>

Date: 28/06/2021
Time: 08:45:07

Dementia Support East Sussex
Period Trial Balance

Page: 1

To Period: Month 12, May 2021

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
1200	Bank Current Account	35,859.76	
2100	Creditors Control Account		850.00
3200	Funds		30,424.06
4000	Donations Received		14,567.54
5200	Session Materials	77.40	
6100	Fund Raising Expenses	106.47	
7301	Postage and Carriage	32.69	
7352	Computer and Software	210.71	
7604	Insurance	256.60	
7803	Tutor Fees	9,287.97	
7904	Professional Fees	10.00	
	Totals:	<u>45,841.60</u>	<u>45,841.60</u>

**The trustees declare that they have approved
the trustees' report above.**

Signed on behalf of the charity's trustees

Signature



Full name Alan Hustwayte

Position Chairman / Trustee

Date 19th August 2021



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Dementia Support East Sussex

On accounts for the year
ended

31st May 2021

Charity no
(if any)

1184951

Set out on pages

1 - 9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of
the accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I have
followed the applicable Directions given by the Charity Commission under
section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

2/9/2021

Name:

B J CHEN

Relevant professional
qualification(s) or body
(if any):

BSc (Hons)
MCIOB.

Address:

65 PALMEIRA AVENUE NOVE E.SX.

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

On accounts for the year ended 31st May 2017	
Set out on pages 1-9	
I report to the trustees on my examination of the accounts of the charity (the Trust) for the year ended 31st May 2017.	
As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).	
I report in respect of my examination of the Trust's accounts ended on 31st May 2017. In carrying out my examination, I have followed the specific directions given by the Charity Commission under section 148(3)(b) of the Act.	
I have completed my examination. I confirm that no material matters have come to my attention (other than those disclosed below) in connection with the examination which gives me cause to believe that in any material respect:	
* accounting records were not kept in accordance with section 780 of the Act or	
* the accounts do not accord with the accounting records	
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.	
* Please delete the words in the brackets if they do not apply.	
Signature: <i>[Signature]</i>	Date: 24/10/17
Name: B. J. CHART	
Professional body (if any): RAC (Inst)	
Address: 12, Kingsway, London WC2B 6XX	