



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1st June 2022 To: 31st May 2023

Charity name: FLETCHER MOSS RANGERS FOOTBALL CLUB

Charity registration number: 1184932

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Charities purpose is to provide facilities, to promote the game of Association Football, to arrange matches and social activities for its members and community participation in the same.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The club has around 350 registered players taking part in football activities in Manchester with around 30 teams (boys and girls) aged from under 7 to under 16 competing in FA registered leagues, cups and galas/tournaments. We also run a Saturday soccer school aimed at Reception to year 6 children
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed

Achievements and Performance

	SORP reference	
--	----------------	--

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Club is an FA Charter Standard provider of football coaching and development to boys and girls from aged 6. Initially matches are on a non-competitive basis before moving into FA registered competitions.</p> <p>Coaches are minimum FA level 1 qualified and are required to undertake all relevant training such as first aid and safeguarding, including valid/current CRB requirements. The Club seeks to continually invest in and improve facilities to ensure the best possible and safest experience for the players, parents and volunteers. Older players are encouraged and supported to self-develop through the funding of referee and coaching courses.</p>
---	-----------	--

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the year 1/6/22 to 31/5/23, the charity had income of £98,817 and expenditure of £88,154. This resulted in a surplus of £10,663. The Charity long term plan is to rebuild the clubhouse as an asset transfer and so are building cash reserves,
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Club holds sufficient cash reserves to manage any unforeseen reductions in income or additional expenses.
Amount of reserves held	Para 1.22	As at 31 st May 2023, the charity held cash reserves of £136,730 (31 st May 2022: £75,892) 21-22 & 22-23 payments into cash reserves
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Nomination and election at AGM

Reference and Administrative details

Charity name	FLETCHER MOSS FOOTBALL CLUB
Other name the charity uses	FMR JFC
Registered charity number	1184932
Charity's principal address	5 St Georges Ave Hulme Manchester M15 4FR

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
David Horrocks	Trustee		
Amir Khan	Treasurer		
Jessica Southworth	Media Secretary		
Scott Flitcroft	Trustee		
Danny Francis	Chair		
Farhaan Ahmed	Trustee		

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

DJ Francis

Full name(s)

Daniel Francis

Position (eg Secretary,
Chair, etc)

Trustee and Chair

Date 9/7/23

1. Basis of accounts

The Trustees have taken advantage of section 145(2) of the Charities Act 2011 and prepared the accounts on a receipts and payment basis.

Approval of the Accounts for the year ended 31 May 2023

The report and accounts were approved at a meeting of the Trustees
held on: 09-Jul-23

Signed DJ Francis Date: 09-07-23

For and behalf of the Trustees

Income		Expenditure			
Wildcats	278	Coaches Equipment	6615.79		
Wildcats	138	Coach Education	180.5		
SS	834	Football	1440		
Devils	10	Virgin Mobile	156.4		
Fine	20	Trustee Meeting	373.35	29.06	19.75
Sponsor	2050	Kits	15754.75	131.88	593.46
Kit	110	EE Mobile	345.96	43.64	
Screwfix	15.98	Greenthumb	6000		
Refund	9	MFA	1093	63.75	
Local Giving	15.59	Overpayment	30		
Local Giving	12.25	MYSL	696.65		
Grant	3000	Virgin Mobile	31.78	31.28	31.28
Local Giving	12.27	Home Bargains	24.97		
Fine	84	Screwfix	15.98	15.99	29.69
Kit	190	Key Cut	120		
Wildcats subs	25	Local Giving	96		
Local Giving	29.36	Refund	100		
Kit	135	Costco	476.97		
Refund	158.34	Grass Cut	1400	1800	
Local Giving	10.13	Car Park	1584	228	
Local Giving	7.76	Training Venue	27647.8		
FF	1828	Refs	3554.5	20	32
Local Giving	19.64	League Fees	10380.74	763.31	60
Kit	16	Fines	62	115.5	96
Local Giving	16.9	Go Cardless	225		
Refund	57	Refund	85		
Local Giving	13.46	Refund	30		
Fine	114	Pitch Maintain	2200		
Refund	100	Tesco Mobile	11	2	
Local Giving	9.8	Virgin Mobile	36.68		
Local Giving	2.37	Presentation	475		
Local Giving	9.41	Web Page	120		
Local Giving	19.01				
Local Giving	19.41				
EE	20.42				
Local Giving	66.31				
Local Giving	19.01				
Local Giving	9.4				
Boots	30				
Local Giving	9.61				
Sponsor	1000				
Local Giving	226.94				
Sponsor	700				
Local Giving	18.85				
SS	284				
Fine	48				
Local Giving	18.85				
Wildcats	72				
Fine	82				

Local Giving	38
Local Giving	44.07
Local Giving	33.16
FF	12785
Local Giving	18.85
Sponsor	1300
Local Giving	23.95
Sponsor	1300
Sponsor	1000
Local Giving	28.46
Kit	17.59
Subs	70253
Total	£98,817.15

Income Brought Forward 2021/22	£53,451.00
Transferred to Savings Acc	£30,000
2020/21 subs overpayment	£928
Working Income	£23,451
Income 22/23	£98,817
Expenditure 2022/23	£88,154
Balance	£34,114
Minus Transfer from Savings	£0
Net Profit 2022/22	£10,663

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

FLETCHER MOSS RANGERS

On accounts for the year ended

JUNE ~~2022~~ 2023Charity no
(if any)

1184932

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

JAL

Date:

12/07/2024