



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1st June 2020 To: 31st May 2021

Charity name: FLETCHER MOSS RANGERS FOOTBALL CLUB

Charity registration number: 1184932

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Charities purpose is to provide facilities, to promote the game of Association Football, to arrange matches and social activities for its members and community participation in the same.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The club has around 300 registered players taking part in football activities in Manchester with around 29 teams (boys and girls) aged from under 7 to under 16 competing in FA registered leagues, cups and galas/tournaments. We also run a Saturday soccer school aimed at Reception to year 6 children
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Club is an FA Charter Standard provider of football coaching and development to boys and girls from aged 6. Initially matches are on a non-competitive basis before moving into FA registered competitions. Coaches are minimum FA level 1 qualified and are required to undertake all relevant training such as first aid and safeguarding, including valid/current CRB requirements. The Club seeks to continually invest in and improve facilities to ensure the best possible and safest experience for the players, parents and volunteers. Older players are encouraged and supported to self-develop through the funding of referee and coaching courses.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the year 1/6/20 to 31/5/21, the charity had income of £78,887 and expenditure of £37,338. This resulted in a surplus of £41,548. The Charity long term plan is to rebuild the clubhouse as an asset transfer and so are building cash reserves,
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Club holds sufficient cash reserves to manage any unforeseen reductions in income or additional expenses.
Amount of reserves held	Para 1.22	As at 31 st May 2021, the charity held cash reserves of £75,892 (31 st May 2019: £60,763)
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a	Para 1.23	None

going concern		
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Nomination and election at AGM

Reference and Administrative details

Charity name	FLETCHER MOSS FOOTBALL CLUB
Other name the charity uses	FMR JFC
Registered charity number	1184932
Charity's principal address	47 Broadhill Rd. Burnage M19 1AQ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
David Horrocks	Chair		
Amir Khan	Treasurer		
Richard Graeme	Secretary		
Jade Coward	Trustee		
David McMahon	Trustee		
Danny Francis	Trustee		

Corporate trustees - names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

David Horrocks

Full name(s)

David Horrocks

Position (eg
Secretary,

Trustee and Chair

Chair, etc)

Date

9/7/21

1. Basis of accounts

The Trustees have taken advantage of section 145(2) of the Charities Act 2011 and prepared the accounts on a receipts and payment basis.

Approval of the Accounts for the year ended 31 May 2021

The report and accounts were approved at a meeting of the Trustees held on: 09-Jul-21

Signed: D Horrocks

Date: 09-07-21

For and behalf of the Trustees

Income

Standing orders	£49,500
Bookings	£208
Donations	£3,033
Equipment	£190
Misc	£26
Grants	£3,150
Kits	£70
Masks	£221
PIP	£14,908
Refunds	£197
Sign on (extra)	£1,320
Sponsors	£2,850
SS	£3,215
	£78,887.42

Expenditure

Training Venue	7028
Architect Fees	1200
Bat Survey	120
Batteries	10
Club affiliation fee	515
Coaches Kit	166.73
Sum Up	142.8
Covid Prep	96.85
DBS+1st Aid	40
SS Drinks	29
Equipment	193
Fines	344
Kit	6607
League Fees	10776
Misc	106.93
Mobiles	971
Refunds	910
Ref Fees	1760
Local Giving Fees	96
Sanitisers	255
SS	187
Go Cardless	799
Sundries	21
Thermometers	316
Trophies	3878
Trustees Meeting	220.49
Webhosting	100
Wildcats	450

37338.8

Income Brought Forward 2019/20	£40,284.00
Transferred to Savings Acc	£15,000
2019/20 subs overpayment	£815
Working Income	£26,099
Income 2020/21	£78,887
Expenditure 2020/21	£37,339
Balance	£67,647
Minus Transfer from Savings	£0
Net Profit 2020/21	£41,548



Section A

Independent Examiner's Report

Report to the trustees/ members of	Fletcher Moss Rangers Fc		
On accounts for the year ended	June 2021	Charity no (if any)	1184932
Set out on pages	1-2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 01/06/2021.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: JAN Date: 06/02/2022

Name: INRA 421

Relevant professional qualification(s) or body (if any): Institute of Chartered Accountants in England and Wales (ICAEW)
Member Number - 133 2120

Address: 442 KINGSWAY, BURNAGE
MANCHESTER
M19 1QJ

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October 2018

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A