



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1st Aug, 2022 To 31st July, 2023

Charity name: NDS Community Services

Charity registration number: 1184927

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage in the UK and India.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Emergency Food Bank• Special Dietary Food Bank• Distribution Food Bank• Support for individuals and families in temporary accommodation with Food. Toiletries Clothes and household items.• IT Skills training• Mental Health & Emotional Well-being in multiple languages.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We confirm we have had regard to public benefit guidance issued by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not Applicable
Policy on social investment including program related investment	Para 1.38	Not Applicable
	Para 1.38	Contribution has been made by the Trustees, volunteers and supporters by

Contribution made by volunteers		contributing their time and labour without charge.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our distribution food bank operates in collaboration with other community groups and organisations to provide food parcels to hundreds of vulnerable community members in Wolverhampton. We were able to support beneficiaries of all ages, gender, ability, culture and ethnic backgrounds.</p> <p>The provision of special dietary products has helped many individuals who suffer from food intolerances.</p> <p>Our support also helped beneficiaries manage anxiety, stress and depression that may have been brought on due to worrying about obtaining basic necessities. This also helped us promote community cohesion as our beneficiaries were able to concentrate on other areas of their lives i.e. accessing training and job opportunities.</p> <p>We have been able to offer emotional wellbeing services in multiple languages to support clients from different ethnic backgrounds.</p> <p>NDS Community Services have also delivered IT Skills courses funded by the European Social Fund to support those with financial disadvantage, with an aim to improve employability and progression to advanced training opportunities.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The organisation falls below the turnover boundary for detailed financial accounting being a requirement.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to enable unforeseen payments, cover overheads and to allow periodic investment in equipment, facilities and staff training.
Amount of reserves held	Para 1.22	£0
Reasons for holding zero reserves	Para 1.22	Due to timing of receiving funds and grants that were scheduled after the closing period.
Details of fund materially in deficit	Para 1.24	Cashflow is adequate at present.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Decline in availability of grants and donations.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Primary funding is sourced from community grants.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not Applicable
A description of the principal risks facing the charity	Para 1.46	Fluctuations in accessibility to public funds and community grants.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Existing trustees elect volunteers after interview.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Nishkam Divine Service
Other name the charity uses	
Registered charity number	1184927
Charity's principal address	Saturn Centre Spring Road Wolverhampton WV4 6JX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Seema Rayat	Chair		
2	Sonia Chadha	Trustee		
3	Serju Patel	Trustee		
4	Bimla Devi	Trustee		
5				
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20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

There are no serious incidents to be reported.

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>S. Rayat</i>	
Full name(s)	Seema Rayat	
Position (eg Secretary, Chair, etc)	Chair	
Date	09/05/2024	



Receipts and payments accounts

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For the period from	1st Aug 2022	To	31st July 2023
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants Received (National Lottery, ESF, PCC)	-	27,442	-	27,442	27,986
Donor Contributions	2,535	-	-	2,535	3,945
Gift Aid Received	1,253	-	-	1,253	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,788	27,442	-	31,230	31,931
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,788	27,442	-	31,230	31,931
A3 Payments					
Administration Costs	-	4,031	-	4,031	3,822
Community Clubs-Knit & Natter, Candle Making	202	-	-	202	-
Advertising & Marketing	417	-	-	417	108
Charitable Donations Paid	-	-	-	-	302
Computer Consumables	-	55	-	55	35
Computer Equipment	-	576	-	576	649
Education & Training	-	3,770	-	3,770	4,420
Educational, Interactive, Digital Learning Equipment	-	-	-	-	323
Food Items & Toiletries-Food Parcels	434	742	-	1,176	452
Fuel & Oil	289	140	-	429	805
Fundraising Activities	-	-	-	-	315
General Expenses	118	-	-	118	8
Hot Meal Services, Feeds	-	-	-	-	236
Insurance	131	-	-	131	131
Management Costs	-	8,535	-	8,535	9,000
Motor Vehicle - Purchase	-	7,000	-	7,000	-
Motor Vehicle Expenses	538	3,060	-	3,598	-
Office Equipment	126	214	-	340	684
Postage, Freight & Courier	-	-	-	-	12
Participant Costs (IT Skills)	-	914	-	914	1,250
Printing & Stationary	43	98	-	140	293
Rent	3,312	-	-	3,312	3,036
Software	407	-	-	407	377
Telephone & Internet	411	-	-	411	562
Toys, Books etc. (Donations)	-	91	-	91	55
Wellbeing Services	150	-	-	150	750
Volunteer Costs	420	-	-	420	647
Sub total	6,997	29,226	-	36,223	28,272
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,997	29,226	-	36,223	28,272
Net of receipts/(payments)	- 3,209	- 1,784	-	- 4,993	3,659
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	970	2,689	-	3,659	-
Cash funds this year end	- 2,239	905	-	- 1,334	3,659

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Donor Contributions & Gift Aid	- 2,239		-
	Grants	-	905	-
		-	-	-
	Total cash funds	- 2,239	905	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	HP Printers x 2	Restricted	-	-
	Van	Restricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>S. Rayat</i>	Seema Rayat	09/05/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name NDS COMMUNITY SERVICES		
On accounts for the year ended	JULY 2023	Charity no (if any)	1184927
Set out on pages	1-2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 07 / 2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.


Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:		Date:	27th May 2024
Name:	John Morgan FCA		
Relevant professional qualification(s) or body (if any):	F.C.A (I.C.A.E.W)		
Address:	SATURN CENTRE SPRING ROAD ETTINGSHALL WOLVERHAMPTON WEST. MIDS WV4 6JX		