



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1st Aug, 2020 To 31st July, 2021

Charity name: Nishkam Divine Service

Charity registration number: 1184927

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage in the UK and India.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Emergency Food Bank• Special Dietary Food Bank• Distribution Food Bank• Support for individuals and families in temporary accommodation with Food. Toiletries Clothes and household items.• IT Skills training• Mental Health & Emotional Well-being
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We confirm we have had regard to public benefit guidance issued by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not Applicable
Policy on social investment including program related investment	Para 1.38	Not Applicable
	Para 1.38	Contribution has been made by the Trustees, volunteers and supporters by

Contribution made by volunteers		contributing their time and labour without charge.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our food bank operates in collaboration with other local food banks, community groups & organisations to provide food parcels to hundreds of vulnerable community members in Wolverhampton. We were able to support beneficiaries of all ages, gender, ability, culture and ethnic backgrounds.</p> <p>Our support also helped beneficiaries manage anxiety, stress and depression that may have been brought on due to worrying about obtaining basic necessities. This also helped us promote community cohesion as our beneficiaries were able to concentrate on other areas of their lives i.e. accessing training and job opportunities.</p> <p>We have been able to offer emotional wellbeing services in multiple languages to support clients from different ethnic backgrounds.</p> <p>Nishkam Divine Service have also delivered IT Skills courses funded by the European Social Fund to support those with financial disadvantage, with an aim to improve employability and progression to advanced training opportunities.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The organisation falls under the turnover boundary for detailed financial accounting being a requirement. All funds held at the end of accounting period are restricted to a specific function.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to enable unforeseen payments, cover overheads and to allow periodic investment in equipment, facilities and staff training.
Amount of reserves held	Para 1.22	£2595
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	Cashflow is adequate at present.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Primary funding is sourced from community grants.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not Applicable
A description of the principal risks facing the charity	Para 1.46	Fluctuations in accessibility to public funds and community grants.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Existing trustees elect volunteers after interview.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Nishkam Divine Service
Other name the charity uses	
Registered charity number	1184927
Charity's principal address	Saturn Centre Spring Road Wolverhampton WV4 6JX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Manjit Chadha	Chair		
2	Sonia Chadha	Trustee		
3	Surinder Mann	Trustee		
4	Bimla Devi	Trustee		
5				
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16				
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18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

There are no serious incidents to be reported.

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>M. Chadha</i>	
Full name(s)	Manjit Chadha	
Position (eg Secretary, Chair, etc)	Chair	
Date	23/04/2021	



Receipts and payments accounts

CC16a

For the period
from

1st Aug 2020

To

31st July 2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Community Grants	750	29,248	-	29,998	15,000
Donor Contributions	7,364	-	-	7,364	3,121
Gift Aid Received	1,191	-	-	1,191	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	9,305	29,248	-	38,553	18,121
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,305	29,248	-	38,553	18,121
A3 Payments					
Administration Costs	300	380	-	680	-
Advertising & Marketing	84	90	-	174	-
Computer Consumables	56	12	-	68	25
Computer Equipment	1,458	997	-	2,455	699
Education & Training	-	5,680	-	5,680	-
Food Items & Toiletries-Food Parcels	1,086	13,169	-	14,255	4,400
Fuel & Oil	-	1,565	-	1,565	460
General Expenses	85	96	-	181	80
Insurance	131	-	-	131	53
Management Costs	750	9,093	-	9,843	-
Motor Vehicle Expenses	-	1,229	-	1,229	-
Office Equipment	454	-	-	454	269
Participant Costs (IT Skills)	-	558	-	558	-
Postage, Freight & Courier	32	-	-	32	-
Printing & Stationary	118	166	-	284	356
Packaging Materials	74	-	-	74	482
Repair & Maintenance	268	-	-	268	-
Rent	487	2,273	-	2,760	-
Software	412	-	-	412	88
Telephone & Internet	366	-	-	366	-
Toys, Books etc. (Donations)	31	91	-	122	-
Wellbeing Services	-	-	-	-	-
Volunteer Costs	199	-	-	199	-
Sub total	6,391	35,399	-	41,790	6,912
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,391	35,399	-	41,790	6,912
Net of receipts/(payments)	2,914	- 6,151	-	- 3,237	11,209
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	- 319	11,528	-	11,209	-
Cash funds this year end	2,595	5,377	-	7,972	11,209

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Donor Contributions & Gift Aid	1,996	-	-
	Grants	599	5,377	-
		-	-	-
	Total cash funds	2,595	5,377	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Laptop	Unrestricted	-	-
	PC Monitor	Unrestricted	-	-
	Desktop PC x 2	Unrestricted	-	-
	Printer	Unrestricted	-	-
	Air Coolers x 2	Unrestricted	-	-
	Office Furniture (Desks, Chairs, Filing Cabinets)	Unrestricted	-	-
	All In One PC x 3	Restricted	-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	M. Chadha	Manjit Chadha	23/04/2022	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
NISHKAM DIVINE SERVICE

On accounts for the year
ended

31st July, 2021

Charity no
(if any) 1184927

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/07/2021.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income exceeded £25,000 and I am qualified to undertake the examination by being a qualified member of J. Morgan & Co. Chartered Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 26/04/2022

Name:

John Morgan

Relevant professional
qualification(s) or body

J. Morgan & Co. Chartered Accountants

(if any):

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Address:

3 Woodford Way

Wombourne

Wolverhampton, WV5 8HD

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None