

CREIGIAU RECREATION CHARITY / ELUSEN HAMDDEN CREIGIAU

England & Wales · Charity number 1184914

Details

Other names	CREIGIAU RECREATION CHARITY / ELUSEN HAMDEN CREIGIAU, CRC/EHC
Status	Registered
Legal form	CIO
Registered	2019-08-15
Register	View on the Charity Commission register

Contact

Address	36 Parc Castell-y-Mynach Creigiau Cardiff CF15 9NW
Phone	07958577312
Email	cook3603@tiscali.co.uk
Website	https://www.creigiaurec.com/home

Activities

Objects: TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF CREIGIAU AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Activities: Provide and maintain sporting and community facilities, and to promote sport and general health and wellbeing, at Creigiau Recreation Area for the community of Creigiau and its environs.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Cardiff

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-06	£15,286	£25,566	-	-
2024-06-06	£12,607	£16,810	-	-
2023-06-06	£9,439	£7,926	-	-
2022-06-06	£15,371	£9,284	-	-
2021-06-06	£9,343	£3,916	-	-

Trustees

Name	Role	Appointed
Bethan Roberts		2021-06-30
Christopher James Last		2025-09-25
Colin Pryce FICE		2022-09-27
Daniel Marcus Oliver Clayton		2019-10-15
Dr Christopher George Norey PhD		2019-10-15
Dr Simon James Slinn		2022-04-06
James Hastings		2022-08-08
KAYCIE MILLWATER		2025-09-25
MARK ASHLEY JOHN ELLIS		2024-11-03
Michael William Taylor		2021-06-30
Trudi Veronica Evans		2019-10-15

Accounts

**Creigiau Recreation Charity /
Elusen Hamdden Creigiau**

Trustees Annual Report and Accounts

For the year ended 6th June 2025

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Board of Trustees during financial year

Name	Role	Date of Appointment / Resignation
Colin Belward	Trustee-Chair	Appointed October 2019
Arthur Cook	Trustee-Secretary	Appointed October 2019
Mark Ellis	Trustee-Treasurer	Appointed November 2024
Dr Christopher Norey	Trustee	Appointed October 2019
Trudi Evans	Trustee	Appointed October 2019
Daniel Clayton	Trustee	Appointed October 2019
Michael Taylor	Trustee	Appointed June 2021
Bethan Roberts	Trustee	Appointed June 2021
James Hastings	Trustee	Appointed September 2022
Simon Slinn	Trustee	Appointed September 2022
Colin Pryce	Trustee	Appointed September 2022
Timothy Goodson	Trustee	Resigned February 2025

Legal information

Creigiau Recreational Charity / Elusen Hamdden Creigiau is a charitable incorporated organisation under the Charities Act 2011 and is regulated by the Charity Commission for England and Wales.

Charity registration number: 1184914

Registered Address:

36 Parc Castell-y-Mynach, Creigiau, Cardiff, CF15 9NW

The Trustees confirm that they have had regard to all guidance issued by the Charity Commission for England and Wales on public benefit.

Chair's Foreword

This is the report for the 2025 AGM of Creigiau Recreation Charity / Elusen Hamdden Creigiau (CRC/EHC).

Another year of continual work trying to bring to the rapidly growing village of Creigiau and its environs the facilities they deserve.

We have been successful in obtaining grants with Cardiff City Council (Neighbourhood Regeneration Program) and Welsh Government (Community Facilities Program). We continue to work on Lottery, Football Association of Wales and Cricket Wales for further funding.

We are extremely grateful for the help given us by several residents giving us specialist advice, including Glyn Jones and Adam Wood on the Development & Planning Group and Phil Andrews and Chris Last with funding applications. We have received a huge amount of help from Nick Lyons, who was virtually solely responsible for laying the Perimeter Path, with of course the stone and dust that was donated by Tarmac, with Emyr the current quarry manager being extremely understanding.

Lloyd Britton our appointed architect has been a huge help attending meetings and working with the contractors and consultants, without his dedication we would not have progressed as far as we have.

Local fundraising has relied on our well attended Golf Day, with teams from the Tennis and Cricket clubs taking part and Raffle Prizes donated by Archery and Petanque. Carnival 2024 was very well attended with the charity receiving a larger donation than normal and again help from Archery and Tennis appreciated.

Our trustees have been working hard with meetings being held in person and via Teams with their expertise in several areas being tested to the full.

The Charity will continue to develop plans and work tirelessly to maximise any funds we get to produce a facility that can help the clubs and supply a useful product to the village and surrounding areas.

Local fund raising has been completed with our popular Golf Day and a share in the profits of 2024 Carnival; the Carnival allows us to show our plans via the stall on Carnival day manned by our Trustees. Progress is also being made on our Friends of Creigiau Rec campaign currently being organised by Simon Slinn.

Our relationship with Pentyrch Community Council remains strong and we now count the PCC as a Strategic Partner in this venture, with help and advice being given readily and without any onerous conditions.

Colin Belward

Chair of Board of Trustees (as at 06/06/2025)

Trustees' Report

Creigiau Recreational Charity / Elusen Hamdden Creigiau (CRC/EHC) was set up by members of Creigiau Recreation Area Management Committee (CRAMC) in August 2019 to further the plans for Creigiau village community to manage and develop the area in the village known as the recreation ground to provide better sports and wellbeing facilities for the wider village community.

Primary Objective of the Charity

Our charitable objective is set out below as written in our constitution:

“To promote for the benefit of the inhabitants of Creigiau and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship, or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.”

Trustees and Members

The charity is managed by a board of Trustees (current Trustees listed on page 2) and the charity's members are the affiliated sports organisations who use the recreation ground.

Below is the current list of sports clubs:

- Cambria Archers (formerly Cambria Bowmen);
- Creigiau Cricket Club;
- Creigiau Pétanque Club Ltd;
- Creigiau Lawn Tennis Club.

Activities this year

The signing of our revised lease on 01 June 2022 brought a new and exciting time for the Trustees. Our Group structure enables us to concentrate on Planning and Design, and finalise applications for large grants from:

- Community Facilities Fund
- Neighbourhood Regeneration Fund
- National Lottery

There have been two local fund-raising events:

- Golf Day – a very enjoyable day hosted by Creigiau Golf Club.
- Carnival – organised by the Carnival Committee with profits being shared by CRC/EHC and Creigiau 23.

Development of the Friends of the Field program has continued, a Newsletter issued, and will be advertised again at the 2025 Carnival.

The Perimeter Path has been completed.

The 2024 AGM was well attended, and during the year Trustees have held meetings on the internet as well as “face to face” meetings.

We have held an information “Focus Group” meeting with our affiliated sports clubs where our plans were available and many valuable comments and suggestions were made; another meeting will be held with village groups.

We continue to look for residents who can bring enthusiasm and skills to our charity and help with the single largest spend on our community facilities for the last 30 years.

Financial Report

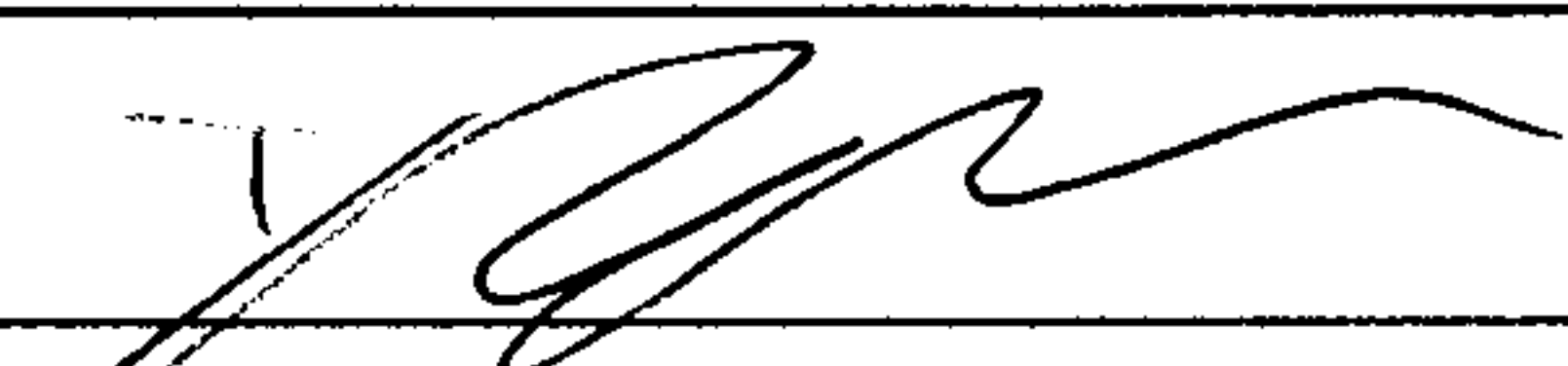
During the year to 6th June 2025 we continue to broaden our donations and fundraising income streams, and our regular fundraising has broadly balanced out our regular expenditure on the inherited facilities. The Creigiau Carnival continues as a long existing income stream, along with the Annual Golf day. A loss of £11,000 was experienced for the year ending 6th June 2024 due mainly to the Professional Fees for Development Costs.

We have registered with the Fundraising Regulator, the independent regulator of charitable fundraising in England, Wales and Northern Ireland. This demonstrates our commitment to accountability and excellence in fundraising.

Declarations

The Trustees declare that they have approved the Trustees’ report above.

Signed on behalf of the charity’s Trustees

Signature(s)		
Full name(s)	MARK ELLIS	DANIEL CLAYTON
Position	Trustee	Trustee
Date	25/9/2025	

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charity SORP.
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable organisation and to enable them to ensure that the financial statements comply with the Companies Act 2006, safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable organisation's website.

Signed on behalf of the Board of Trustees



Trustee

Financial Statements

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 6 JUNE 2025

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 2025

	Unrestricted Funds	Restricted Funds	2025 Total Funds	2024 Total Funds
Income				
Subscriptions	2,990	0	2,990	2,730
Grants	0	5,000	5,000	0
Fundraising	7,296	0	7,296	9,877
Total Income	10,286	5,000	15,286	12,607
Expenditure				
Maintenance & Repairs	(3,212)	0	(3,212)	(1,960)
Fundraising costs	(1,647)	0	(1,647)	(1,224)
Other expenses	(3,121)	0	(3,121)	(2,524)
Professional fees	0	(17,586)	(17,586)	(11,102)
Total Expenditure	(7,980)	(17,586)	(25,566)	(16,810)
Depreciation	(220)	(500)	(720)	(220)
Net Surplus/(Defecit)	2,086	(13,086)	(11,000)	(4,423)

BALANCE SHEET AT 6 JUNE 2024

	Unrestricted Funds	Restricted Funds	2025 Total Funds	2024 Total funds as restated
Fixed assets				
Tangible fixed assets	1,760	4,500	6,260	1,980
Investments	0	0	0	0
Total Fixed Assets	1,760	4,500	6,260	1,980
Current Assets				
Bank	24,121	10,892	35,013	40,544
Cash	147	0	147	
Debtors	254	0	254	0
	24,522	10,892	35,414	40,544
Creditors: amounts falling due within 1 year	-150	-5,000	-5,150	0
Net Current Assets	24,372	5,892	30,264	40,544
Total Assets less current liabilities	26,132	10,392	36,524	42,524
Net Assets	26,132	10,392	36,524	42,524
Funds of the Charity				
Funds brought forward	23,546	18,978	42,524	46,947
Surplus in year	2,086	-13,086	-11,000	-4,423
New assets	0	5,000	5,000	0
Total Funds	25,632	5,892	36,524	42,524

Approved by the Board of Trustees on

and signed on behalf by:

.....

Trustee

.....

Trustee

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 6 JUNE 2024

1. ACCOUNTING POLICIES

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life.

Improvements to property - 10% Straight line

2. Grant

Grant

Income from Pentyrch Community Council for 5k.

These funds are restricted and payable for construction of the outer path and associated drainage.

Accounts

**Creigiau Recreation Charity /
Elusen Hamdden Creigiau**

Trustees Annual Report and Accounts

For the year ended 6th June 2024

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Board of Trustees during financial year

Name	Role	Date of Appointment / Resignation
Colin Belward	Trustee-Chair	Appointed October 2019
Arthur Cook	Trustee-Secretary	Appointed October 2019
Dr Christopher Norey	Trustee	Appointed October 2019
Trudi Evans	Trustee	Appointed October 2019
Daniel Clayton	Trustee	Appointed October 2019
Timothy Goodson	Trustee	Appointed December 2020
Michael Taylor	Trustee	Appointed June 2021
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Chair's Foreword

This is the report for the 2024 AGM of Creigiau Recreation Charity / Elusen Hamdden Creigiau (CRC/EHC).

For the year 2023 – 2024 the important message is “progress”, we have pushed on with all facets of our ambitious plans for new facilities.

We have continued to work with the major fund givers, complying with advice to concentrate on the largest. Our Trustees in the Funding Application Group have followed up applications for major grants for the Pavilion Extension.

Our Building and Planning Group of Colin Pryce, Mike Taylor and our long-term supporters and advisors Glyn Jones and Adam Wood, have continued to work with our architect Lloyd Britton. The updated technical drawings are being prepared for the detailed quotations to support grant applications.

Local fund raising has been completed with our popular Golf Day and a share in the profits of 2023 Carnival; the Carnival allows us to show our plans via the stall on Carnival day manned by our Trustees. Progress is also being made on our Friends of Creigiau Rec campaign currently being organised by Simon Slinn.

Our relationship with Pentyrch Community Council remains strong and we now count the PCC as a Strategic Partner in this venture, with help and advice being given readily and without any onerous conditions.

Our engagement with major funders continues, and Cardiff City Councillors Rhys Livesey and Andrea Gibson are supportive of our involvement with S106 Community Infrastructure (Neighbourhood Improvement) funding. We are therefore hopeful of receiving our fair share of funds gathered from the building of the hundreds of new homes in the Creigiau and Capel Llanilltern area.

Between us we have the enthusiasm to drive forward, but we are still in need of specialist Trustees and other volunteers, especially in Finance where a Treasurer is being sought.

This busy period has shown us preparing for a large amount of work in the coming months. Once we succeed with the major fund givers we will be in a position to react quickly to give our village and the surrounding areas the facilities they desperately need.

Colin Belward

Chair of Board of Trustees

Trustees' Report

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Trustees and Members

The charity is managed by a board of Trustees (current Trustees listed on page 2) and the charity's members are the registered members of the affiliated sports organisations who use the recreation ground.

Below is the current list of sports clubs:

- Cambria Archers (formerly Cambria Bowmen);
- Creigiau Cricket Club;
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- Creigiau Lawn Tennis Club.

Activities this year

The signing of our revised lease on 01 June 2022 brought a new and exciting time for the Trustees. Our Group structure enables us to concentrate on Planning and Design, and finalise applications for large grants from:

- Community Facilities Fund
- National Lottery

There have been two local fund-raising events:

- Golf Day – a very enjoyable day hosted by Creigiau Golf Club.
- Carnival – organised by the Carnival Committee with profits being shared by CRC/EHC and Creigiau 23.

Development of the Friends of the Field program has continued, a Newsletter issued, and will be advertised again at the 2024 Carnival.

The first section of the Perimeter Path has been completed and preparations are being made to complete the remaining sections.

The 2023 AGM was well attended, and during the year Trustees have held meetings on the internet as well as "face to face" meetings.

We have held an information "Focus Group" meeting with our affiliated sports clubs where our plans were available and many valuable comments and suggestions were made; another meeting will be held with village groups.

We continue to look for residents who can bring enthusiasm and skills to our charity and help with the single largest spend on our community facilities for the last 30 years.

Financial Report

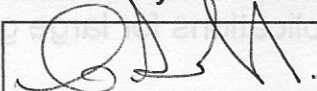
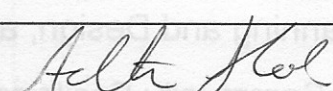
During the year to 6th June 2024 we developed our donations and fundraising income streams, and our regular fundraising has broadly balanced out our regular expenditure on the inherited facilities. The Creigiau Carnival continues as a long existing income stream. Contracts for the maintenance of the ground have been renegotiated and we have ensured that the necessary repairs and improvements have been undertaken. A loss of £4,423 was experienced for the year ending 6th June 2024 due mainly to the Professional Fees for Development Costs.

We have registered with the Fundraising Regulator, the independent regulator of charitable fundraising in England, Wales and Northern Ireland. This demonstrates our commitment to accountability and excellence in fundraising.

Declarations

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the charity's Trustees

Signature(s)		
Full name(s)	Colin Belward	Arthur Cook
Position	Chair	Secretary

Date 26/09/24

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charity SORP.
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable organisation and to enable them to ensure that the financial statements comply with the Companies Act 2006, safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable organisation's website.

Signed on behalf of the Board of Trustees



Chair of Trustees

Financial Statements

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 6 JUNE 2024

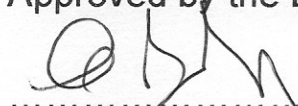
			2024	2023
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds As Restated
Income				
Subscriptions	2,370	0	2,730	2,330
Grants	0	0	0	0
Fundraising	9,877	0	9,877	7,414
Total Income	12,607	0	12,607	9,744
Expenditure				
Maintenance & Repairs	(1,960)	0	(1,960)	(2,731)
Fundraising Costs	(1,224)	0	(1,224)	(706)
Other Expenses	(2,524)	0	(2,524)	(2,424)
Professional Fees	0	(11,102)	(11,102)	0
Total Expenditure	(5,708)	(11,102)	(16,810)	(5,861)
Depreciation	(220)	0	(220)	0
Net Surplus / (Deficit)	6,679	(11,102)	(4,423)	3,883

BALANCE SHEET

AT 6 JUNE 2024

			2024	2023
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds As Restated
Fixed Assets				
Tangible Fixed Assets	1,980	0	1,980	2,200
Investments	0	0	0	0
Total Fixed Assets	1,980	0	1,980	2,200
Current Assets				
Bank & Cash	21,566	18,978	40,544	45,497
Debtors	0	0	0	1,450
Total Current Assets	21,566	18,978	40,544	46,947
Creditors: amounts falling due within 1 year	0	0	0	(2,200)
Net Current Assets	21,566	18,978	40,544	44,747
Total Assets less Current Liabilities	23,546	18,978	42,524	46,947
Net Assets	23,546	18,978	42,524	46,947
Funds of the Charity				
Funds Brought Forward	16,867	30,080	46,947	43,064
Surplus in Year	6,679	(11,102)	(4,423)	3,883
Total Funds	23,546	18,978	42,524	46,947

Approved by the Board of Trustees on 26/09/24 and signed on behalf by:



Chair



Secretary

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 6 JUNE 2024

1. ACCOUNTING POLICIES

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life.

Improvements to property - 10% Straight line

2. PRIOR YEAR ADJUSTMENT

The movement between previously reported reserves and the restated amounts for the year ended 6 June 2023 is noted below:

	Reserves
	£
As previously reported - Total charity funds	43,107
Tangible Fixed Assets	2,200
Debtors: Deferred income corrected	(40)
Creditors:	
Amounts falling due within 1 year reduced	
– over accrued amount	<u>1,680</u>
	3,840
As restated - Total charity funds	<u>46,947</u>

Accounts

Creigiau Recreation Charity / Elusen
Hamdden Creigiau

Trustees Annual Report and Accounts
For the year ended 6th June 2023

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Board of Trustees during financial year

Name	Role	Date of Appointment / Resignation
Colin Belward	Trustee-Chair	Appointed October 2019
Arthur Cook	Trustee-Secretary	Appointed October 2019
Dr Christopher Norey	Trustee	Appointed October 2019
Trudi Evans	Trustee	Appointed October 2019
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James Hastings	Trustee	Appointed September 2022
Simon Slinn	Trustee	Appointed September 2022
Colin Pryce	Trustee	Appointed September 2022

Legal information

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The Trustees confirm that they have had regard to all guidance issued by the Charity Commission for England and Wales on public benefit.

Chair's Foreword

This is the report for the 2023 AGM of Creigiau Recreation Charity / Elusen Hamdden Creigiau (CRC/EHC).

For the years 2022 – 23 the important message is “progress”, we have pushed on with all facets of our ambitious plans for new facilities.

We have applied for grants with the major fund givers, complying with advice to concentrate on the largest. Our trustees in the Funding Application group who include Simon Slinn, Beth Roberts, Dan Clayton, and Tim Goodson have navigated through the process of initial enquiries and we have been accepted into selection for major grants. The extremely difficult task of compiling all the information demanded by Community Lottery Grants and the Community Facilities program was completed, and we have moved to supply of the Technical Plans and Quotations to complete the building of the Pavilion Extension.

During this period, we have also formed our Building and Planning Group, this consists of Colin Pryce, Mike Taylor with our long-term supporters and advisors Glyn Jones and Adam Wood. We have completed the process of selection of an Architect and have engaged Lloyd Britton to supply the technical drawings we need to be able to receive the detailed quotations needed to complete the grant applications.

Local fund raising has been completed with our popular Golf Day and of course a share in the profits of Carnival which also allows us to show our plans via the stall on carnival day manned by our trustees. Progress is also being made on our Friends of Creigiau Rec campaign currently being organised by Simon Slinn.

Our relationship with Pentyrch Community Council has changed enormously since the personnel changes both within the office and the councillors themselves. We now count the PCC as one of our prime Partners in this venture with help and advice being given readily and without any onerous conditions. In other areas we still need help. Our Cardiff City Councillors have yet to agree to us having access to Section 106 funds via the Neighbourhood Facilities program, but we are still hopeful of eventually receiving our fair share of the funds gathered from the building of the hundreds of new homes in the Creigiau and Capel Llanilltern area.

We are still in need of specialist Trustees, especially in Finance where a Treasurer is being sought, but we have the enthusiasm to drive forward, with Arthur Cook firmly in control of the secretaries position and guiding us through the maze of regulations where the trust needs to complete work in line with our lease and Health and Safety issues.

This busy period has shown us preparing for a large amount of work in the coming months. Once we succeed with the major fund givers we will be in a position to react quickly to give our village and the surrounding areas the facilities they desperately need.

Colin Belward

Chair of Board of Trustees

Trustees' Report

Creigiau Recreational Charity / Elusen Hamdden Creigiau (CRC/EHC) was set up by members of Creigiau Recreation Area Management Committee (CRAMC) in August 2019 to further the plans for Creigiau village community to manage and develop the area in the village known as the recreation ground to provide better sports and wellbeing facilities for the wider village community.

Previously the ground had been managed in partnership between CRAMC and Pentyrch Community Council (PCC). Once CRC/EHC had been granted a lease on the recreation ground CRAMC no longer had a reason to exist and was officially wound up on 06 June 2022.

Primary Objective of the Charity

Our charitable objective is set out below as written in our constitution:

"To promote for the benefit of the inhabitants of Creigiau and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship, or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants."

Trustees and Members

The charity is managed by a board of trustees (current trustees listed on page 2) and the charity's members are the registered members of the affiliated sports organisations who use the recreation ground.

Below is the current list of sports clubs:

Cambria Bowmen;

Creigiau Cricket Club;

Creigiau Football Club;

Creigiau Pétanque Club Ltd;

Creigiau Lawn Tennis Club.

Activities this year

The signing of our revised lease on 01 June 2022 brought a new and exciting time for the Trustees. We revised our Group structure to reflect the change in emphasis for the charity which is now concentrating on Planning and Design, and pre-qualifying applications for large grants have been submitted for:

- Community Facilities Fund
- National Lottery

There have been two local fund-raising events:

Golf Day – a very enjoyable day hosted by Creigiau Golf Club.

Carnival – organised by the Carnival Committee with profits being shared by CRC/EHC and C23.

Development of the Friends of the Field program has continued in preparation for being launched at the 2023 Carnival.

The 2022 AGM was well attended, and during the year Trustees have held messaging meetings on the internet as well as four “face to face” meetings.

We have also held an information “Focus Group” meeting with village groups where our plans were available and many valuable comments and suggestions were made.

We continue to look for residents who can bring enthusiasm and skills to our charity and help with the single largest spend on our community facilities for the last 30 years.

We are grateful to Kate Innes, a former Trustee and Treasurer, who has continued to produce the Financial Statements for this report.

Financial Report

During the year to 6th June 2023 we developed our donations and fundraising income streams our regular fundraising has broadly balanced out our regular expenditure on the inherited facilities. The Creigiau Carnival recommenced following several years of being unable to take place due to Covid and this was a welcomed restart of a long existing income stream. Contracts for the maintenance of the ground have been

renegotiated and we have ensured that the necessary repairs and improvements have been undertaken. A surplus of £3,578 was achieved for the year ending 6th June 2023.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Colin Belward	Arthur Cook
Position	Chair	Secretary

Date 26/09/2023

Statement of trustees' responsibilities

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charity SORP.
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable organisation and to enable them to ensure that the financial statements comply with the Companies Act 2006, safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable organisation's website.

Signed on behalf of the Board of Trustees



Chair of Trustees

Financial Statements

Statement of Income & Expenditure for year ended 6 June 2023

	2023 £	2022 £
Income		
Subscriptions	2,025	2,025
Grants	0	3,500
Fundraising	<u>7,414</u>	<u>9,846</u>
Total Income	9,439	15,371
Expenditure		
Maintenance & Repairs	(2,731)	(3,158)
Fundraising costs	(706)	(726)
Other expenses	<u>(4,489)</u>	<u>(5,400)</u>
Total Expenditure	(7,926)	(9,284)
Surplus	<u>1,513</u>	<u>6,087</u>

Statement of Financial Position (Fund Account) as at 6 June 2023

	2023 £	2022 £
Fixed Assets		
Tangible fixed assets	0	0
Investments	<u>0</u>	<u>0</u>
	0	0
Current Assets		
Bank & Cash	45,497	40,894
Debtors	<u>1,490</u>	<u>700</u>
	46,987	41,594
Creditors: amounts falling due within 1 year	<u>(3,880)</u>	<u>0</u>
Net current assets	<u>43,107</u>	<u>41,594</u>
Total assets less current liabilities	<u>43,107</u>	<u>41,594</u>
Net assets	<u>43,107</u>	<u>41,594</u>
Funds of the Charity		
Unrestricted funds b/f	11,514	5,427
Surplus in year	<u>1,513</u>	<u>6,087</u>
Unrestricted funds carried forward	13,027	11,514
Restricted Funds	30,080	30,080
Total Charity Funds	<u>43,107</u>	<u>41,594</u>

For the period ending 6th June 2023 the charity was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

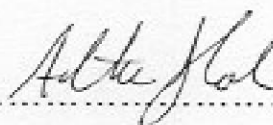
The members have not required the charity to obtain an audit in accordance with section 476 of the Companies Act 2006

The accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies' regime.

Approved by the Board of Trustees on 26/09/2023 and signed on behalf by:



Chair



Secretary

Accounts

Creigiau Recreational Charity
Elusen Hamdden Creigiau
Trustees Annual Report and Accounts
For the year ended 6th June 2022

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Board of Trustees

Name	Role	Date of Appointment / Resignation
Colin Belward	Trustee-Chair	Appointed October 2019
Arthur Cook	Trustee-Secretary	Appointed October 2019
Kathryn Innes	Trustee-Treasurer	Resigned June 2022
Timothy Dodson	Trustee	Deceased May 2022
Dr Christopher Norey	Trustee	Appointed October 2019
Trudi Evans	Trustee	Appointed October 2019
Daniel Clayton	Trustee	Appointed October 2019
Dr Claire Campbell	Trustee	Resigned February 2022
Timothy Goodson	Trustee	Appointed December 2020
Michael Taylor	Trustee	Appointed June 2021
Bethan Roberts	Trustee	Appointed June 2021

Legal information

Creigiau Recreational Charity / Elusen Hamdden Creigiau is a charitable incorporated organisation under the Charities Act 2011 and is regulated by the Charity Commission for England and Wales.

Charity registration number: 1184914

Registered Address – 36 Parc Castell-y-Mynach, Creigiau, Cardiff, CF15 9NW

The Trustees confirm that they have had regard to all guidance issued by the Charity Commission for England and Wales on public benefit.

Chair's Foreword

This is the report for the "in person" AGM of the Creigiau Recreation Charity / Elusen Hamdden Creigiau (CRC/EHC).

The amended Lease which now gives us the area we can develop was signed in April 2022. The delays have slowed our progress somewhat, but we now are pushing ahead with the planning and design process for the new facilities.

We are very grateful for the help of Glyn Jones and Adam Wood with production of the plans and the design of the Pavilion; without their help our charity would have needed to spend thousands on paid advice. While not the finished article we hope we can put these plans to the proposed Focus Group to ensure that they meet the future needs of the community.

While delayed we are currently forging ahead with funding applications with 3 major fund givers while studying a number of other opportunities for smaller amounts that could help with specific areas of the recreation ground that have been ignored by the community council. Specifically, the drainage which once improved will allow us to develop plans for use by either Children's, youth, men's or women's football teams to restore a "Creigiau" team to the Cardiff leagues.

We have carried out meetings with our new Cardiff City Councillors and Community Councillors to ensure that they are fully informed of all our plans and with the hope that they will support us with any grant applications. Our local AM Mark Drakeford has always been helpful and supportive, and we are hopeful of advancing our cause with their help.

Our Trustees are committed to the work we need to do to fulfil our brief of improvements to the recreational facilities in Creigiau which have been sadly neglected over the years. Our task has become a little harder because of the huge increase in building product costs in the last 5 years. However we are confident that the case we can build for residents of all ages and abilities is extremely strong and with the backing of our engaged villagers we will be able to achieve our aims.

I would like to thank all our Trustees especially Arthur Cook whose tireless working keeps us informed and controlled, and also Kate Innes our former Treasurer who had to resign due to her new work position.

Finally, I must mention the very sad death of Tim Dodson who was a valued member of the committee since its inception; his humour and inciteful comments will be sadly missed by all.

Colin Belward

Chair of Board of Trustees

Trustees' Report

Creigiau Recreational Charity / Elusen Hamdden Creigiau (CRC/EHC) was set up by CRAMC members in August 2019 as part of the plans for the Creigiau village community to manage and develop the area in the village known as the recreational ground to provide better sports and wellbeing facilities for the wider village community.

Previously the ground had been managed in partnership between Creigiau Recreation Area Management Committee (CRAMC) and Pentyrch Community Council (PCC). CRAMC is now in the process of being wound down.

Primary Objective of the Charity

Our charitable objective is set out below as written in our constitution:

"To promote for the benefit of the inhabitants of Creigiau and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship, or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants."

Trustees and Members

The charity is managed by a board of trustees (current trustees listed on page 2) and the charity's members are the registered members of the affiliated sports organisations who use the recreational ground.

Below is the current list of sports clubs:

Cambria Bowmen;

Creigiau Cricket Club;

Creigiau Football Club;

Creigiau Pétanque Club; and

Creigiau Lawn Tennis Club.

Activities this year

While our plans continue at a pace, and activities continued to be limited by worries about Covid, we still managed 2 large "events" this year, our Golf Day and the return of Carnival.

Golf Day – a very enjoyable day hosted by Creigiau Golf Club. A few less teams than normal, but the weather was kinder this year and everyone who played had a wonderful time. The course was in terrific condition and the food supplied by JQ Catering was plentiful and enjoyable.

Carnival – organised by the Carnival Committee with profits being shared by CRC/EHC and C23. Again, a slightly smaller crowd than normal, perhaps due to pandemic concerns and certainly the inclement weather, but a great time was had by all who attended. Our guests included the Cardiff City Councillors, our AM Mark Drakeford and the Lord Mayor of Cardiff with his consort. The parade took place during a downpour but this barely dampened the spirits. We had a steady stream of visitors to our stand which showed our plans and gave everyone the opportunity to pass comments and make suggestions.

Later this year we hope to reintroduce our quiz night, either in the Church Hall or the Golf Club.

The Friends of the Field program should be introduced this autumn, giving participants the ability to support our cause, to be able to receive updates on our plans and developments, and of course interact with the charity by making suggestions and passing comments on our progress.

This year has seen the demise of the men's Creigiau Football team, for the last 3 or 4 years they have been unable to use the recreation field because of the deterioration of the drainage and the inability of the Community Council to take any action to remedy the obvious problems. However, in the next few months CRC/EHC will carry out inspections and confirm a plan to improve the situation. We hope this will enable us to look for alternative users, which may include further input from Pentyrch Rangers children's or youth sides, and perhaps a women's team which appears to be a growth area at present.

We will shortly be approaching as many groups as possible within the village to hold an information "Focus Group" meeting where our plans will be available and any comments and suggestions can be made. We hope

this will provide a comprehensive plan for the recreation facilities within Creigiau to the benefit all the surrounding villages.

Now the interminable lease discussions with PCC are over we will be revising our Group structure to reflect the change in emphasis for the charity which can now concentrate on Planning, Design and Funding Applications; this will make for a much needed new and exciting time for the Trustees. Whilst there have been changes in our personnel, we continue to look for residents who can bring enthusiasm and skills to our charity and help with the single largest spend on our community facilities for the last 30 years.

Financial Report

During the year to 6th June 2022 we continued to be hampered in our fundraising thought the continued impact of the pandemic. Having said that, increased use of the sports facilities has created a steady stream of income for the charity. Contracts for the maintenance of the ground have been renegotiated and we have ensured that the necessary repairs and improvements have been undertaken. A surplus of £6,087 was achieved for the year ending 6th June 2022.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Colin Belward	Arthur Cook
Position	Chair	Secretary

Date 29/9/2022

Statement of trustees' responsibilities

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

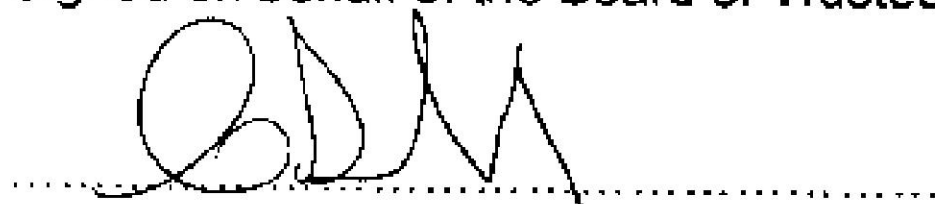
In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charity SORP.
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable organisation and to enable them to ensure that the financial statements comply with the Companies Act 2006, safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable organisation's website.

Signed on behalf of the Board of Trustees



Chair of Trustees

Statement of Income & Expenditure for year ended 6 June 2022

	2022 £	2021 £
Income		
Subscriptions	2,025	1,925
Grants	3,500	3,500
Fundraising	<u>9,846</u>	<u>3,917</u>
Total Income	15,371	9,342
Expenditure		
Maintenance & Repairs	(3,158)	(854)
Fundraising costs	(726)	(553)
Other expenses	<u>(5,400)</u>	<u>(2,509)</u>
Total Expenditure	(9,284)	(3,915)
Surplus	<u>6,087</u>	<u>5,427</u>

Accounts

Creigiau Recreational Charity

Elusen Hamdden Creigiau

Trustees Annual Report and Accounts
For the year ended 6th June 2021

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Board of Trustees

Name	Role	Date of Appointment / Resignation
Colin Belward	Chair	Appointed October 2019
Arthur Cook	Secretary	Appointed October 2019
Kathryn Innes	Treasurer	Appointed October 2019
Timothy Dodson	Trustee	Appointed October 2019
Dr Christopher Norey	Trustee	Appointed October 2019
Trudi Evans	Trustee	Appointed October 2019
Daniel Clayton	Trustee	Appointed October 2019
Dr Claire Campbell	Trustee	Appointed December 2020
Timothy Goodson	Trustee	Appointed December 2020
Charles Middleton	Trustee	Resigned May 2021
Karl Matthews	Trustee	Resigned Feb 2021
Roger Bassett- Jones	Trustee	Resigned September 2020
Michael Taylor	Trustee	Appointed June 2021
Bethan Roberts	Trustee	Appointed June 2021

Legal information

Creigiau Recreational Charity / Elusen Hamdden Creigiau is a charity incorporated under the Charities Act 2011 on the 6th of June 2019 as a Charitable Incorporated Organisation and is regulated by the Charity Commission for England and Wales.

Charity registration number: 1184914

Company Number: CE018545

Registered Address: 36 Parc Castell-y-Mynach, Creigiau, Cardiff, CF15 9NW

The Trustees confirm that they have had regard to all guidance issued by the Charity Commission for England and Wales on public benefit.

Chair's Foreword

I am pleased to present this report for our first "in person" AGM of the Creigiau Recreational Charity / Elusen Hamdden Creigiau (CRC/EHC) and our 2nd Annual Report.

Since signing the original lease in December 2020, we had hoped to have made considerable progress in planning and building the facilities desperately needed for our village. Unfortunately, we are currently still waiting for the PCC's solicitors to make a very small number of changes to the lease which will give us control of all the "green" areas on the recreation field. I sincerely hope that this will be resolved before the end of September.

The Charity has been able to make progress in several areas, our Web Site produced by our technical team is excellent. We have managed to improve our revenue streams with a Golf Day and a well-supported "Captain Tom's Walk", and shortly the introduction of our Friends of the Field scheme that will give all the residents the opportunity to support our cause.

Once the new lease is in position, we will be approaching all the major fund givers and will be looking for support from the Welsh Government, Cardiff City Council and Pentyrch Community Council.

We the Trustees will continue to work hard to improve our contact with residents of the village to ensure we fully represent your wishes and to continually to help develop and support all groups and clubs who use the recreation field. The progress we make in the next year will be crucial to us achieving the very ambitious plans we currently have in place, but we are sure that with help from the village, official bodies, clubs, members and sports organisations we will succeed.

Finally, I would like to thank the trustees who give their time to this Charity and the supporters who answer the call to assist in hedge cutting, bulb planting and numerous other tasks to maintain and improve the area.

Colin Belward

Chair of Board of Trustees

Trustees Report

Creigiau Recreational Charity / Elusen Hamdden Creigiau (CRC/EHC) was set up by CRAMC members in August 2019 as part of the plans for the Creigiau village community to manage and develop the area in the village known as the recreational ground to provide better sports and wellbeing facilities for the wider village community.

Previously the ground had been managed in partnership between Creigiau Recreation Area Management Committee (CRAMC) and Pentyrch Community Council (PCC). CRAMC is now in the process of being wound down.

Primary Objective of the Charity

Our charitable objective is set out below as written in our constitution

To promote for the benefit of the inhabitants of Creigiau and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship, or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Trustees and Members

The charity is managed by a board of trustees (current trustees listed on page 2) and the charity's members are the registered members of the affiliated sports organisations who use the recreational ground.

Below is the current list of sports clubs.

Cambria Bowmen

Creigiau Cricket Club

Creigiau Football Club

Creigiau Pétanque Club

Creigiau Lawn Tennis Club.

Activities this year

During this our second year we have concentrated on building our social media information, engaging in some limited fundraising and completing negotiation of the lease for the ground with PCC. We are pleased to confirm that this was signed in December 2020 with some outstanding amendments to agree as we move into the operational usage of the lease.

The recreational ground was placed in trust many years ago with Fields in Trust to be used solely for the purposes of sport and recreational sports activities. This means as a charity we have strict usage rules to comply with. All usage of the facilities must all be non-commercial and sport related. Our only exception is where it is as part of our fundraising activities to support the charity financially.

We have continued to work on our governance structure, setting up policies and processes. Once completed our key policies will be available on our website.

We set up four sub committees who have had certain responsibilities devolved to them by the board of trustees and which have met regularly via Zoom to progress the charity aims.

- **Finance and Governance** - responsible for the day to day running, policy and accounts. Quarterly accounts have been produced and numerous policies have been adopted.
- **Fundraising & Marketing** - responsible for raising the much-needed funds for both the day-to-day maintenance of the facilities as well as the development funds to improve facilities. During 2020 -21 we had two fundraising events, a golf day on a very wet Sunday in May and our Chair completed 100 laps of the recreational ground in the Captain Tom Challenge. Both raised £3,900 of funds for the charity.
- **Communications** - responsible for marketing, website, social media activity and our engagement with the wider community. We are pleased to report that the website is up and running and that we have an active Facebook account where we engage activity with the community.

- **Projects** – Committee which will oversee the delivery of specific one-off projects. We have recently agreed to set up six sub committees each led up by a trustee to develop plans for the delivery of the identified projects.

We have recognised that as we move forward to the development and delivery stage of our business plan, we will need to source additional skills and expertise onto our board and will require additional delivery focused sub committees.

We will also create working groups to manage specific tasks as we move forward and membership of those will be drawn from trustees and volunteers from the community.

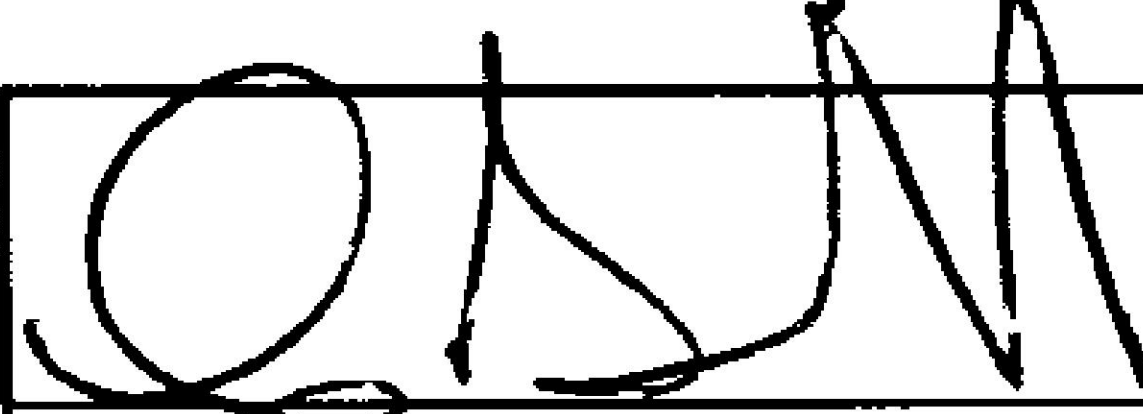
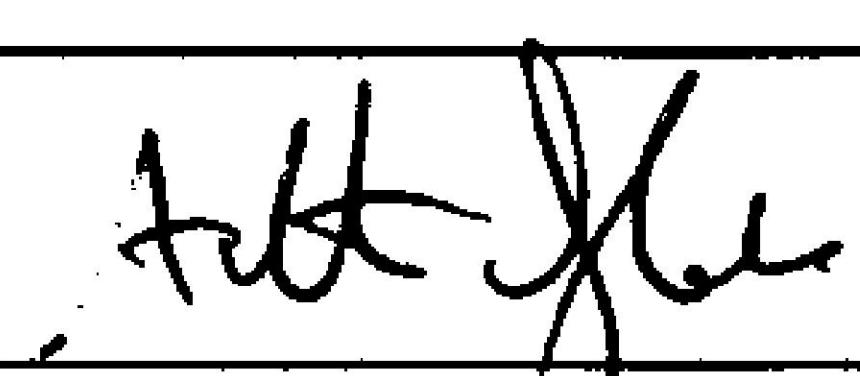
Financial Report

During the period to 6th June 2021 we set up our bank account and received the balance of funds from CRAMC. There are some key and costly long-outstanding repair works which are required and need to be resolved, but contracts for the maintenance of the ground have been negotiated and we have ensured that necessary repairs and improvements have been undertaken. A considerable amount of volunteer time and resources, both in fund-raising and saving costs on various maintenance and repair work, has enabled the charity to achieve a surplus of £5,427 in the year.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Colin Belward	Arthur Cook
Position	Chair	Secretary

Date 14/9/2021

Statement of trustees' responsibilities

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable organisation and of the incoming resources and application of resources, including the income and expenditure, of the charitable organisation for that period.

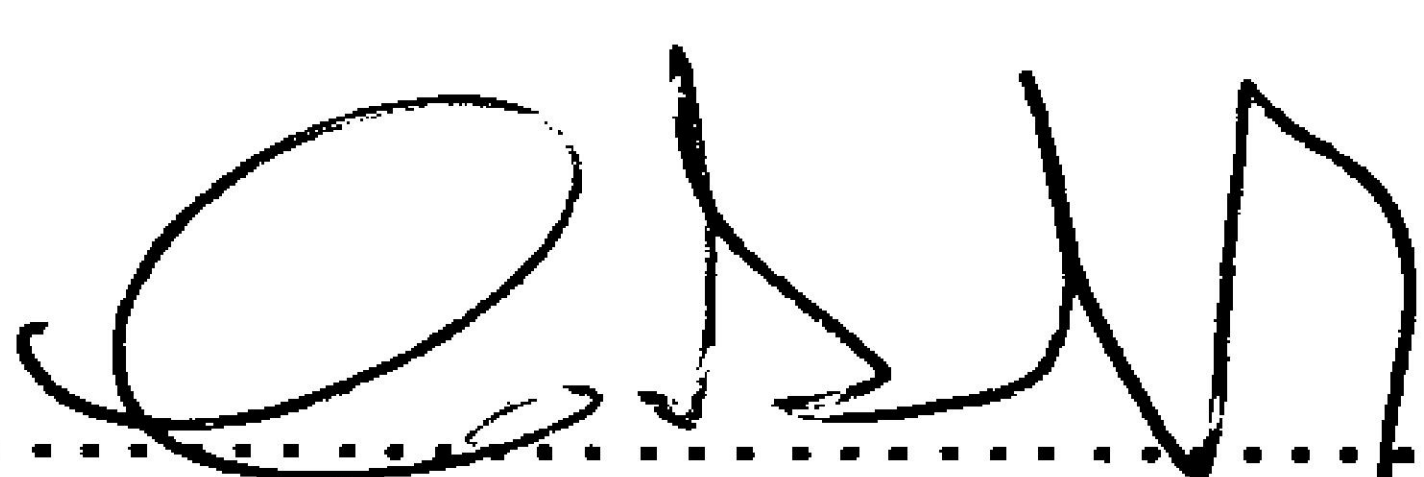
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The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable organisation and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable organisation's website.

Signed on behalf of the Board of Trustees

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Chair of Trustees

Statement of Income & Expenditure for year ended 6 June 2021

	2021 £	2020 £
Income		
Subscriptions	1,925	0
Grants	3,500	0
Fundraising	<u>3,918</u>	<u>0</u>
	9,343	-
Expenditure		
Maintenance & Repairs	854	0
Fundraising cost	553	0
Other Expenses	<u>2,509</u>	<u>0</u>
	3,916	0
Surplus	<u><u>5,427</u></u>	<u><u>-</u></u>

Statement of Financial Position as at 6 June 2021

	2021 £	2020 £
Fixed Assets		
Tangible fixed assets	0	0
Investments	0	<u>0</u>
	0	0
Current Assets		
Bank & Cash	35,825	0
Debtors	<u>1,925</u>	0
	37,750	
Creditors: amounts falling due within 1 year	<u>(2,243)</u>	<u>0</u>
Net current assets	<u>35,507</u>	<u>0</u>
Total assets less current liabilities	<u>35,507</u>	<u>0</u>
Net assets	<u>35,507</u>	<u>0</u>
Funds of the Charity		
Unrestricted funds	30,080	0
Surplus in year	<u>5,427</u>	<u>0</u>
Total Charity Funds	<u>35,507</u>	<u>0</u>

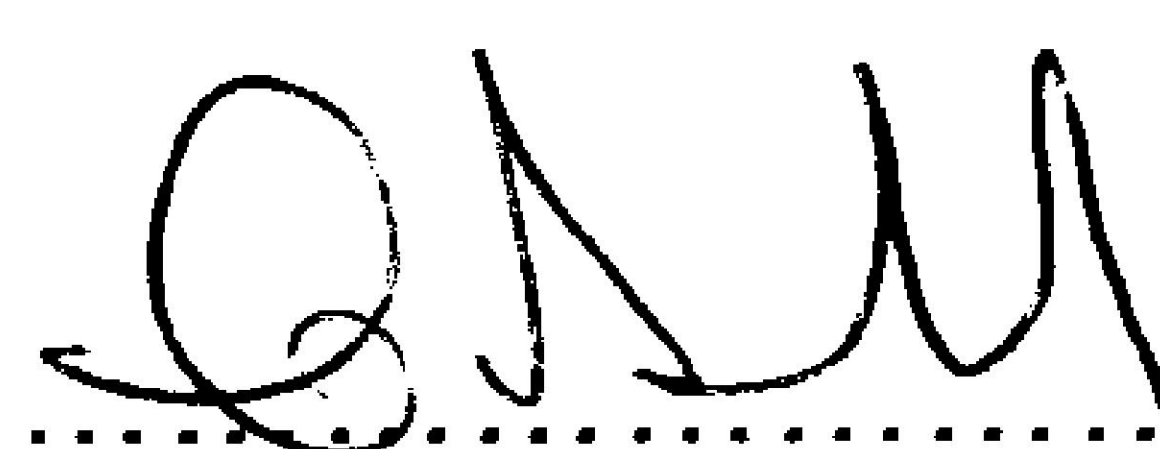
For the period ending 6th June 2021 the charity was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charity to obtain an audit in accordance with section 476 of the Companies Act 2006

The accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies' regime.

Approved by the Board of Trustees on 14th September 2021

Signed on behalf of the Board of Trustees on 14th September 2021

.....

Chair

.....

Secretary