



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From: 13/08/2023 Period start date To: 12/08/2024 Period end date.

Charity name: Clevedon Men's Shed

Charity registration number: 1184904

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion and relieve the needs of those affected by social isolation or loneliness for the public benefits by assisting people over the age of 18 years old (particularly but not exclusively men), within Clevedon and the surrounding area, from becoming excluded, isolated or lonely and assisting them to integrate into the community and society through the provision of facilities in which they can meet socially to undertake, jointly or individually, woodwork, metalwork, craft, creative, or recreational activities, learn or pass on skills and knowledge and support each other.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Gathering socially, meeting together twice weekly in a relaxed welcoming environment, sharing working on our Shed and personal projects, thereby promoting social inclusion, and relieving the needs of those affected by social isolation or loneliness. Working in small teams on outreach projects in the community. Undertaking projects for other charities, deserving organisations and individuals in the community. Making mainly wooden items to donate to other charities, individuals, sell or give away in return for donations toward our funds.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All CMS Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not make grants.
Policy on social investment including program related investment	Para 1.38	None, we do not have investments.
Contribution made by volunteers	Para 1.38	Our five Trustees are volunteers, and they invest considerable personal time and often donating their incidental expenses in advancing our charity's aims and achievements. Several other volunteers from our members were project management leaders during this period.
Other		We have rent free use of a building leased to an amateur dramatic club by North Somerset Council. They only use it in the evening, we only use it in the daytime. The building we use consists of a meeting room, toilets, a kitchenette storage rooms and a large workshop. We have a licence, from the North Somerset Council, to occupy an adjoining parcel of land. On this land we have a wooden shed used for model making painting and crafts and a large, covered decking with three workstations and seating for 35. Outside our workshop we have another covered decking with three more workstations. Our workshop is fully fitted with multiple covered workstations, woodworking and woodturning tools and equipment.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During this period, we increased our membership by 3 to 50 Shedders, as we call our members. Our Shedders consist of mainly retired men aged between 55 and 95, some are unemployed or off work with illnesses, some have mild depression, dementia or Parkinson's disease, some are widowed, but almost all have joined because they are lonely, socially isolated or socially excluded and want to make new friends to socialise and enjoy themselves.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>Some of our Shedders bring their own projects and some work on improving our facility, whilst some get involved in woodwork, crafts, small scale gardening or community outreach projects. Some come to sit and enjoy the company of other Shedders. There is a general exchange of knowledge and experience as we share our facilities tools and equipment.</p> <p>We are open two days a week and have held over 100 sessions, with an estimated engagement of 2500 at our facility. We have held, a quiz night and a Christmas dinner.</p> <p>We estimate our various activities, listed below, have also benefited at least 500 members of the local and wider community by carrying out the activities listed below: -</p> <p>We undertake general clearance and maintenance of a North Somerset owned park and gardens adjacent to our facility. Without this ongoing work this park would become overwhelmed by weeds and fallen tree debris. We received praise from many members of the community and this work is continuing.</p> <p>We continued to do building maintenance for a neighbouring charity, Springboard Opportunity Nursery, for pre-school children with behaviour</p>
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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel Marrs	Chairman	01/10/024	All members at AGM
2	Stephen Hutchings	Vice Chairman	01/10/024	All members at AGM
3	Jeff Lightly	Treasurer	01/10/024	All members at AGM
4	David Young	Secretary	01/10/024	All members at AGM
5	Martin Parsons	None	01/10/024	All members at AGM
6				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None - Not applicable.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None - Not applicable.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None - Not applicable.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None.		

Name of chief executive or names of senior staff members (Optional information)

Not applicable.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable.

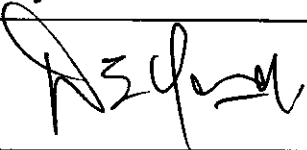

Other optional information

None.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Young	Stephen Hutchings
Position (eg Secretary, Chair, etc)	Secretary	Vice Chairman

Date	10 th June 2025
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Member

CLEVEDON MENS SHED

1184904

Receipts and payments accounts

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For the period from	Period start date	To	Period end date
	13/08/2023		12/08/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Receipts				
MEMBERS FEES	1,100	0	1,100	520
DONATIONS	1,595	0	1,595	657
GRANTS	1,900	0	1,900	500
SALES/EVENT INCOME	2,092	0	2,092	789
TEA/COFFEE DONATIONS	1,498	0	1,498	1,304
PETTY CASH TO BANK	2,268	0	2,268	1,640
LOTTO	303	0	303	0
Sub total (Gross income for AR)	10,756		10,756	5,410
LOTTO		0	0	109
		0	0	0
Sub total	0	0	0	109
Total receipts	10,756		10,756	5,519
Payments				
Shed premises costs	3,524	0	3,524	30
Insurance	368	0	368	403
Materials & consumables	806	0	806	397
Small Tools	594	0	594	280
Repairs and renewals	0	0	0	351
Refreshments & cleaning	43	0	43	0
Grant Spend	1,208	0	1,208	490
Sundries	233	0	233	810
PETTY CASH TO BANK	2,268	0	2,268	1,540
Events	980	0	980	56
Sub total	10,022	0	10,022	4,357
Asset and investment purchases				
ARSON REPAIR COSTS	0	0	0	7,133
SWIFT BIRD BOX COSTS	0	0	0	199
Sub total	0	0	0	7,332
Total payments	10,022	0	10,022	11,689
Net of receipts/(payments)	733		733	-6,171
Transfers between funds		0		
Cash funds last year end	5,212	0	5,212	11,383
Cash funds this year end	5,946		5,946	5,212

Section B Statement of assets and liabilities at the end of the period

Categories

	Unrestricted funds to nearest £	Restricted funds to nearest £	current Period to the nearest £	Last year to the nearest £
Cash funds				
METRO BANK	5,675	0	5,675	5,097
PETTY CASH	271	0	271	115
		0		
Total cash funds	5,946	0	5,946	5,212
(agree balances with receipts and payments account(s))	OK	OK	OK	OK
Other monetary assets				
GOODS FOR SALE			0	
DEBTORS			0	
			0	
			0	
			0	
			0	0
Investment assets				
			0	
			0	
			0	
			0	
			0	
			0	0
Assets retained for the Shed's own use				
BUILDINGS	0		0	
LARGE MACHINES	0		0	
POWER TOOLS	0		0	
HAND TOOLS	0		0	
OTHER ASSETS	0		0	
			0	0
Liabilities				
TRADE CREDITORS			0	
ACCRUED EXPENCES			0	
			0	
			0	
			0	
			0	0

Signed by one or two trustees
on behalf of all the trustees

Signature

J. Lightly
D. Young

Print Name

J. LIGHTLY
D. YOUNG

Date of approval

01/10/24
01/10/24