



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 13 August 2022 Period start date. To: 12 August 2023 Period end date.

Charity name: Clevedon Men's Shed

Charity registration number: 1184904.

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion and relieve the needs of those affected by social isolation or loneliness for the public benefit by assisting people over the age of 18 years old (particularly but not exclusively men), within Clevedon and the surrounding area, from becoming excluded, isolated or lonely and assisting them to integrate into the community and society through the provision of facilities in which they can meet socially to undertake, jointly or individually, woodwork, metalwork, craft, creative, or recreational activities, learn or pass on skills and knowledge and support each other.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Gathering socially, meeting together twice weekly in a relaxed welcoming environment, sharing working on our Shed and personal projects, thereby promoting social inclusion, and relieving the needs of those affected by social isolation or loneliness.</p> <p>Working in small teams on outreach projects in the community.</p> <p>Undertaking projects for other charities, deserving organisations and individuals in the community.</p> <p>Making mainly wooden items to donate to other charities, individuals, sell or give away in return for donations toward our funds.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity	Para 1.18	All CMS Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Commission on public benefit		
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making.		No, we do not make grants
Policy on social investment including program related investment	Para 1.38	None, we have no investments
Contribution made by volunteers	Para 1.38	Our five Trustees are volunteers, and they invest considerable personal time and often donating their incidental expenses in advancing our charity's aims and achievements. Several other volunteers from our members were project management leaders during this period.
Other		Our facility consists of a building with meeting room, toilets, a kitchenette storage rooms and a large workshop. Outside we have a parcel of land with a wooden shed used for model making painting and crafts. We have a large, covered decking with three workstations and seating for 35. Outside our workshop we have another covered decking with three more workstations. Our workshop is fully fitted with multiple workstations woodworking and woodturning tools and equipment. We have rent free use of the building leased by two amateur dramatic clubs from North Somerset Council. They only use it in the evening, we only use it in the daytime. We have a licence, from the North Somerset Council, to occupy a parcel of land adjacent to the building.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During this period, we increased our membership by 12 to 47 Shedders, as we call our members. Our Shedders consist of mainly retired men aged between 55 and 95, some are unemployed or off work with illnesses, some have mild depression, dementia or Parkinson's disease, some are widowed, but almost all have joined because they are lonely, socially isolated or socially excluded and want to make new friends to socialise and enjoy themselves.

		<p>Some of our Shedders bring their own projects and some work on improving our facility, whilst some get involved in woodwork, crafts, small scale gardening or community outreach projects. Some come to sit and enjoy the company of other Shedders. There is a general exchange of knowledge and experience as we share our facilities tool and equipment.</p> <p>We are open two days a week and have held over 100 sessions, with an estimated engagement of 2500 at our facility. We have held, a quiz night and a Christmas dinner.</p> <p>We estimate our various activities, listed below, have also benefitted at least 500 members of the local and wider community by carrying out the activities listed below:-</p> <p>We undertake general clearance and maintenance of a North Somerset owned park and gardens adjacent to our facility. Without this ongoing work this park would become overwhelmed by weeds and fallen tree debris. We received praise from many members of the community and this work is continuing.</p> <p>We continued to do building maintenance for a neighbouring charity, Springboard Opportunity Nursery, for pre-school children with behaviour problems, as their premise adjoin our site.</p> <p>We restored a rotten gate for a local church.</p> <p>We restored a rotten garden gate for a recently widowed lady.</p> <p>We restored a garden table, a child's wooden scooter and some wooden toys for a local family.</p> <p>We made 20 swift boxes for a local charity encouraging Swifts to return due to the dwindling numbers.</p> <p>We manage a Defibrillator on the wall of the local Community Centre and Prince's Hall, which we raised funds for last year. This had been used three times during this period.</p> <p>We restored two municipal standard cast iron ended benches and donated them to</p>
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		<p>the local hospital and restored three rotten oak benches for them.</p> <p>We dismantled and rebuilt a decking and wheelchair ramps for a local disabled member of the local community.</p> <p>In October 2022 we completed the project started last year, funded by a GoFundMe appeal, to rebuild our outside decking area, which was burnt down in an arson attack in April 22. We have now made it 35% larger and it is now capable of seating 35 Shedders.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We had not set any objectives; however, we were pleased that our benefit to the community had increased due to the efforts of our increased membership.
Performance of fundraising activities against objectives set	Para 1.41	We had not set any fundraising objective; however, we raised enough funds to continue the work we do for our Shedders, and the wider community.
Investment performance against objectives	Para 1.41	We have no investments.
Other		None.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We have sufficient funds to meet our expected expenditure. Our annual subscriptions are due on the day following the end of this period 1st August annually.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold no reserves.
Amount of reserves held	Para 1.22	Zero.
Reasons for holding zero reserves.	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We have no concerns because we could easily increase the size of our membership and increase our income, we are able to produce wooden items to sell, carryout small repairs and DIY jobs often doing this in return for donations. Our Men's Shed is growing, without publicising it and due to the community work we do we are respected and supported with numerous offers of assistance.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Annual members subscriptions and donations made toward tea, coffee, and biscuits, sometimes cake, all the making of which are donated by trustees and members. Making mainly wooden items to sell at local fairs and markets, often just for donations. Making and repairing items for members of the community in return for donations. Grants from fundholding charities for projects as required.
Investment policy and objectives including any social investment policy adopted.	Para 1.46	We have no investments
A description of the principal risks facing the charity	Para 1.46	Lack of sufficient subscribed members - unlikely as membership continues to grow. Eviction from our current building, by the leaseholders amateur dramatic clubs, who lease the building from North Somerset Council - unlikely seeing as we have a great working relationship, carryingout

		<p>internal repairs and redecoration, including improvements and refitting a kitchenette area, on their behalf.</p> <p>North Somerset Council, withdrawing our 5-year Licence to Occupy the land adjacent to our workshop building - there has been no indication of that occurring - unlikely as we have built up a good relationship with the relevant Council officers.</p> <p>We have excellent standing in the local community and are sure we could find alternative facilities and get grants to make it suit our purpose, If needed.</p>
Other		None.

Structure, Governance and Management

Description of charity's trusts:		None held.
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO).
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Our Trustees are voted for at our AGM by our Shedders. Our four Trustees are all voluntary and hold the four governing roles of Chairman, Vice-Chairman, Treasurer and Secretary.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Resource and training material from National Council for Voluntary Organisations (NCVO) and the UK Men's Shed Association.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Trustees, wherever possible, follow a bottom-up system of management of our Men's Shed with them acting as facilitators trying to ensure its members are able to gain what they desire from our facilities.
Relationship with any related parties	Para 1.51	None – not applicable
Other		

Reference and Administrative details

Charity name	Clevedon Men's Shed
Other name the charity uses	None.
Registered charity number	1184904
Charity's principal address	Clevedon Men's Shed C/O David Young Apartment 2, 1 Jesmond Road, Clevedon. BS21 7SA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael John Somerton	Chairman	Not applicable.	All members at AGM.
2	Robert Thomas White	Vice Chairman	Not applicable.	All members at AGM.
3	Derek William Dowdell	Treasurer	Not applicable.	All members at AGM.
4	David Ernest Young	Secretary	Not applicable.	All members at AGM.
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Corporate trustees – names of the directors at the date the report was approved

Director name		
None.		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None.		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None – Not applicable.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None – Not applicable.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None – Not applicable.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None.		

Name of chief executive or names of senior staff members (Optional information)

Not applicable.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable.

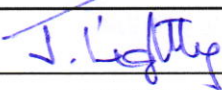
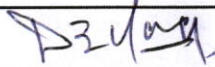
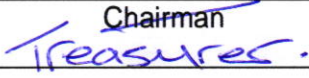
Other optional information

None.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jeff Lightly	David Young
Position (eg Secretary, Chair, etc)	Chairman  Treasurer.	Secretary
Date	28 th May 2024	

Member	CLEVEDON MENS SHED		1184904	CC16a
	Receipts and payments accounts			
	For the period from	Period start date	To	
		12/08/2022		13/08/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Receipts				
MEMBERS FEES	520	0	520	0
DONATIONS	657	0	657	0
GRANTS	500	0	500	0
SALES AND EVENT INCOME	789	0	789	0
TEA/COFFEE DONATIONS	1,304	0	1,304	0
PETTY CASH TO BANK	1,640	0	1,640	0
		0		0
Sub total (Gross income for AR)	5,410	0	5,410	0
LOTTO	109	0	109	0
SALES OF INVESTMENTS	0	0	0	0
Sub total	109	0	109	0
Total receipts	5,519	0	5,519	0
Payments				

SHED PREMISES COSTS	30	0	30	0
INSURANCE	403	0	403	0
CONSUMABLES	397	0	397	0
SMALL TOOLS	280	0	280	0
REPAIRS AND RENEWALS	351	0	351	0
REFRESHMENTS AND CLEANING	0	0	0	0
PAYMENTS TO COMEDY CLUB	490	0	490	0
SUNDRIES	810	0	810	0
PETTY CASH TO BANK	1,540	0	1,540	0
GARDENS	56	0	56	0
Sub total	4,357	0	4,357	0
Asset and investment purchases				
ARSON REPAIR COSTS	7,133	0	7,133	0
SWIFT BIRD BOX COSTS	199	0	199	0
Sub total	7,332	0	7,332	0
Total payments	11,689	0	11,689	0
Net of receipts/(payments)	-6,171	0	-6,171	0
Transfers between funds		0		
Cash funds last year end	11,383	0	11,383	11,383
Cash funds this year end	5,212	0	5,212	11,383

Section B Statement of assets and liabilities at the end of the period

Categories

	Unrestricted funds	Restricted funds	Total current Period	Last year
	to nearest £	to nearest £	to the nearest £	to the nearest £
Cash funds				

METRO BANK	5,097	0	5,097	10,921
PETTY CASH	115	0	115	462
		0		
Total cash funds	5,212	0	5,212	11,383
(agree balances with receipts and payments account(s))	OK	OK	OK	OK
Other monetary assets				
GOODS FOR SALE			0	
DEBTORS			0	
			0	
			0	
			0	
			0	0
Investment assets				
			0	
			0	
			0	
			0	
			0	
			0	0
Assets retained for the Shed's own use				
BUILDINGS	0		0	
LARGE MACHINES	0		0	
POWER TOOLS	0		0	
HAND TOOLS	0		0	
OTHER ASSETS	0		0	
			0	0
Liabilities				
TRADE CREDITORS			0	

ACCRUED EXPENCES				0	
				0	
				0	
				0	
				0	0

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
J. Lightly	J. LIGHTLY	29/08/2023