



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 13/08/2021 Period start date. To: 12/08/2022 Period end date.

Charity name: Clevedon Men's Shed

Charity registration number: 1184904

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion and relieve the needs of those affected by social isolation or loneliness for the public benefit by assisting people over the age of 18 years old (particularly but not exclusively men), within Clevedon and the surrounding area, from becoming excluded, isolated or lonely and assisting them to integrate into the community and society through the provision of facilities in which they can meet socially to undertake, jointly or individually, woodwork, metalwork, craft, creative, or recreational activities, learn or pass on skills and knowledge and support each other.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Gathering socially, meeting together twice weekly in a relaxed welcoming environment, sharing working on our Shed and personal projects, thereby promoting social inclusion and relieving the needs of those affected by social isolation or loneliness. Working in small teams on outreach projects in the community. Undertaking projects for other charities, deserving organisations and individuals in the community. Making mainly wooden items to donate to other charities, individuals, sell or give away in return for donations toward our funds.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All CMS Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	No – we do not make grants.
Policy on social investment including program related investment	Para 1.38	None – we have no investments.

Contribution made by volunteers	Para 1.38	Our four Trustees are volunteers and they invest considerable personal time and often donating their incidental expenses in advancing our charity's aims and achievements. Several other volunteers from our members were project management leaders during this period.
Other		We have rent free use of a building leased by two amateur dramatic clubs from North Somerset Council. They only use it in the evening, we only use it in the daytime.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During this period, we increased our membership by 10 to 37 Shedders.</p> <p>We estimate our various activities, listed below, have benefitted over 400 members of the local and wider community by carrying out the activities listed below: -</p> <p>We Undertake general clearance and maintenance of a North Somerset owned park and gardens adjacent to our facility. Without this ongoing work this park would become overwhelmed by weeds and fallen tree debris. This continued during the various Covid related lockdowns, when the park was very well used for the permitted socially distanced meeting outside and for exercising. We received praise from many members of the community and this work is continuing.</p> <p>We repaired or renovated furniture, garden tools and toys for members of the community. Some of the wooden toys we made were donated to a charity Springboard Opportunity Nursery for pre-school children with behaviour problems, as their premises are on the adjoining site. We also repainted a 5-bar gate and fence and started doing some building maintenance for them.</p> <p>A team of our members were disassembling used prosthetic legs for shipment to over 11 African countries by the charity Legs4Africa. We completed disassembly of over 120 prosthetic legs before this task was brought in-house by the charity Legs4Africa due to the Covid Lockdowns.</p> <p>One of our Shedders made a giant wooden tea pot, cup and saucer for the local hospital café counter.</p> <p>We raised funds for and installed a defibrillator on the Clevedon Community</p>

		<p>centre complex. This equipment has been taken to at least one collapsed patient this year.</p> <p>In April 2022 we suffered an arson attack by local youths which destroyed our outside covered decking, seating area, an outside workstation, a timber store and damaged a stone wall. We were determined not to treat this as a disaster, but to look on it as an opportunity to rebuild that facilities bigger and better.</p> <p>We rebuilt the stone was and set about raising funds to recover from the fire.</p> <p>We obtained a £5k grant to secure the area with a fence and gate, added a CCTV security system and lighting.</p> <p>We raised £7.5k via a GoFundMe appeal and other donations to rebuild the burnt and destroyed facilities.</p> <p>We then started rebuilding the decking and seating area approximately 35 percent larger than that which was burnt down ensuring it was bigger and better. In the process we planned to increase our seating capacity from 15 to 25 which has enabled more of our members to meet socially and take refreshments outside. (The project was on schedule at the end of this reporting period and was successfully completed in October 2022). This project drew our Sheddors together in a shared objective that benefitted all of them by sharing skills and experience.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>We set an objective to install a defibrillator locally. We raised funds and in April 2022 installed a defibrillator in a cabinet on the wall of the Clevedon Community Centre complex in, which is on the same site as our facility. The defibrillator is available 24/7 to potentially save lives. The £3.2k cost was split equally between our Men's Shed charity and several local charities and organisations. A team of our Sheddors made owl faced bird boxes which were an incredible success with 37 completed raising over £1.1k of the £3.2k total. We retain a fund to manage this defibrillator carrying out monthly inspections, maintenance and restocking as necessary.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>We had not set any fundraising objective; however, we raised enough funds to continue the work we do for our Sheddors</p>

		and the wider community.
Investment performance against objectives	Para 1.41	We have no investments.
Other		None.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We have sufficient funds to meet our expected expenditure. Our annual subscriptions are due on the day following the end of this period 1 st August annually.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	Not applicable.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We have no concerns because we could easily increase the size of our membership and increase our income, we are able to produce wooden items to sell, carryout small repairs and DIY jobs often doing this in return for donations. Our Men's Shed is growing, without publicising it and due to the community work we do we are respected and supported with numerous offers of assistance.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Annual members subscriptions and donations made toward tea, coffee and biscuits, sometimes cake, all the making of which are donated by trustees and members. Making mainly wooden items to sell at local fairs and markets, often just for donations. Making and repairing items for members of the community in return for donations. Grants from fundholding charities for projects as required.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We have no investments.
A description of the principal risks facing the charity	Para 1.46	Lack of sufficient subscribed members - unlikely as membership continues to grow. Eviction from our current building, by the leaseholders, or the two amateur dramatic clubs, who lease the building from North Somerset Council - unlikely seeing as we have a great working relationship, carryout internal repairs and decoration including improvements including refitting a kitchen area. North Somerset Council, withdrawing our 5-year Licence to Occupy the land adjacent to our workshop building - there have been no indication of that occurring - unlikely as we

		have built up a good relationship with the relevant Council officers.
Other		None.

Structure, Governance and Management

Description of charity's trusts:		None held.
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution.
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO).
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	At AGM by members. Our four Trustees are all voluntary and hold the four governing roles of Chairman, Vice-Chairman, Treasurer and Secretary.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Resource and training material from National Council for Voluntary Organisations (NCVO) and the UK Men's Shed Association.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Trustees, wherever possible, follow a bottom-up system of management of our Men's Shed with them acting as facilitators trying to ensure its members are able to gain what they desire from our facilities.
Relationship with any related parties	Para 1.51	None – not applicable.
Other		None.

Reference and Administrative details

Charity name	Clevedon Men's Shed
Other name the charity uses	None.
Registered charity number	1184904
Charity's principal address	Apartment 2, 1 Jesmond Road, Clevedon. BS21 7SA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael John Somerton	Chairman	Not applicable.	All members at AGM
2	Robert Thomas White	Vice Chairman	Not applicable.	All members at AGM
3	Derek Willian Dowdell	Treasurer	Not applicable.	All members at AGM
4	David Ernest Young	Secretary	Not applicable.	All members at AGM
5				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None.		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None.		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None – Not applicable.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None – Not applicable.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None – Not applicable.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None.		

Name of chief executive or names of senior staff members (Optional information)

None.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable.

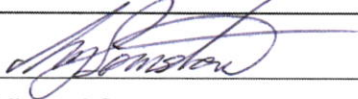
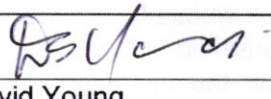
Other optional information

None.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Somerton	David Young
Position (eg Secretary, Chair, etc)	Chairman	Secretary

Date 16/05/2023

CLEVEDON MENS SHED**1184904****Receipts and payments accounts**For the period
from

Period start date

13/08/2021

To

Period end date

12/08/2022

Member

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Total funds
	to the nearest £	to the nearest £	to the nearest £
Receipts			
MEMBERS FEES	1,150		1,150
DONATIONS	1,126		1,126
DEFIBRILLATOR FUND	3,350		3,350
SALES INCOME	1,145		1,145
ARSON FUND	12,454		12,454
PETTY CASH TO BANK	3,165		3,165
Sub total (Gross income for AR)	22,391		22,391
Asset and investment sales			
TEA/COFFEE DONATIONS	865		865
SALE OF INVESTMENTS			
Sub total	865		865
Total receipts	23,256		23,256
Payments			
SHED PREMISES COSTS	477		477
INSURANCE	205		205
MATERIALS AND CONSUMABLES	1,464		1,464
SMALL TOOLS	211		211
REPAIRS AND RENEWABLES	89		89
REFRESHMENT AND CLEANING	100		100
COST OF SHED SALES	90		90
UKMS SUBS	24		24
CASH TRANSFER TO BANK	3,165		3,165
SUNDRIES	3,055		3,055
Sub total	8,880		8,880
Asset and investment purchases			
ARSON REPAIR COSTS	4,082		4,082
WORKSHOP MACHINES	235		235

Sub total	4,316		4,316
Total payments	13,196		13,196
Net of receipts/(payments)	10,060		10,060
Transfers between funds			
Cash funds last year end	1,424		1,424
Cash funds this year end	11,484		11,484

Section B Statement of assets and liabilities at the end of the period

Categories

	Unrestricted funds	Restricted funds	Total current Period
	to nearest £	to nearest £	to the nearest £
Cash funds			
NAT WEST NOW METRO BANK	10,921		10,921
PETTY CASH	464		464
RESERVE IN NAT WEST	100		100
Total cash funds	11,484		11,484
(agree balances with receipts and payments account(s))	OK	OK	OK
Other monetary assets			
Stocks/goods for sale			
Debtors			
Investment assets			
Assets retained for the Shed's own use			
Buildings			
Large items of machinery			
Power tools			
Hand tools			
Other assets			
Liabilities			
Trade creditors			
Accrued expenses			

WORKSHOP MACHINES	80		80
Sub total	7,168		7,168
Total payments	10,100		10,100
Net of receipts/(payments)	-6,361		-6,361
Transfers between funds			
Cash funds last year end	11,483		11,483
Cash funds this year end	5,122		5,122

Section B Statement of assets and liabilities at the end of the period

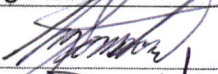
Categories

	Unrestricted funds	Restricted funds	Total current Period
	to nearest £	to nearest £	to the nearest £
Cash funds			
METRO BANK	4,626		4,626
PETTY CASH	397		397
Total cash funds	5,022		5,022
(agree balances with receipts and payments account(s))	Agreement Error	OK	Agreement Error
Other monetary assets			
GOODS FOR SALE			
DEBTORS			
Investment assets			
Assets retained for the Shed's own use			
BUILDINGS			
LARGE MACHINES			
POWER TOOLS			
HAND TOOLS			
OTHER ASSETS			
Liabilities			
TRADE CREDITORS			

ACCRUED EXPENCES

Signed by one or two trustees on behalf of all the trustees

Signature


W3424

Print Name

MICHAEL SOMERTON
DAVID YOUNG.

Scottish Charities are also required to complete notes to the accounts, see S

Notes to the accounts are not required by the Charity Commissions for England and Wales and Northern although if notes would help the reader to understand the accounts better, they should be added.

The OSCR (Scottish Charity Regulator) however does appear to require the following to be completed.

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made
Total		

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 2b)

C3b Trustee remuneration - details

Authority under which paid

