

Annual Report of the Registered Charity RALPHH (Robert Allen Life Promotion and Health Hearts) Trust for the Financial Year 2021-22.

The charity has had a good year in terms of activity in support of one of its key aims – to provide improved access to defibrillation equipment at schools and amateur sporting locations. However, financial reserves have declined and work in driving forward ECG testing for young people starting on strenuous sporting activity has once again been a casualty of the COVID19 pandemic and the implications this has had on National Health Services

Although paid for in the previous financial year, the installation and launch of the defibrillator at the Boathouse of Queen’s Park High School, Chester had to be delayed until May 2021. This is ideally positioned to meet any emergency requirement of School students; the neighbouring canoe club and scouts; as well as walkers on the towpath alongside the River Dee. Local media coverage of this initiative was extensive. A second installation took place and was launched in early July at Honiton Community College, Devon. This is conveniently positioned for school games and private adult classes, which include dancing.

Although arranged earlier in the summer, delays in defibrillation equipment supply meant that installations at Sidmouth College and West Buckland School, near Barnstable had to be postponed until early November. As at Honiton, the Sidmouth installation has the benefit of providing cover for student sports as well as adult use of College facilities in the evenings and weekends. West Buckland has enormous school grounds where previously just one defibrillator was available. Thanks to RALPHH support coverage is much improved.

Working in partnership with Kingston Grammar School, protected defibrillation equipment has been installed on the exterior of one wing of the premises that overlooks a popular sporting and recreational facility. This has also plugged a gap in local provision, since the closure of a local leisure centre in January 2019.

A final defibrillator installation has been agreed and a grant already provided by the charity to Diss High School, Norfolk. This has again been delayed by equipment availability, but a launch date has now been set for late April 2022.

In the coming year a priority has to be a formal review of the RALPHH website dealing with information on the best approach to leaving participation in an exerting sport. This will involve appropriate health professionals. Further attempts will be made to help fund ECG testing for young people and more attention is needed to help supplement existing efforts on fund raising to help meet defibrillator demand. On this latter point, the continued interest of personnel from VMware is much appreciated and we would hope to build upon similar support from corporate business. Improvement made throughout the year in the use of the RALPHH website should be continued to help supplement this strategy.

Signed on behalf of the Trustees of RALPHH by Chairman, Richard Allen

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6th April 2022

RALPHH Financial Accounts for the Year from 6th April 2021 to 5th April 2022

Charity Number: 1184900

HMRC Charities Reference Number: ZD04185

	2021-22 £	2020-21 £
Direct Donations	125	470
Funds Raised from Events	145	0
Just Giving	229	753
Global Giving/VMware /Pay Pal	357	3,333
Kingston Rowing Club (refunded Grant in 2020-21)	0	900
Yonder Consulting	70	0
Mayors Charity	110	0
Interest Received	0	1
Income for Year	1,036	5,458
Grants made:		
Kingston Grammer School	875	0
Queens High School Chester (support to install defibrillator)	0	925
Honiton Community College	850	0
Sidmouth College	1,200	0
West Buckland School	850	0
Diss High School	1,200	0
Running costs:		
Just Giving Fees	0	126
Internet set up and hosting charges	1,011	0
Travel	664	87
Subsistence	223	0
Expenditure for Year	6,874	1,138
Net Increase/(Decrease) in Funds	-£5,837	£4,320
Cash Book Balance B/Fwd	20,376	16,056
Assets as at 5th April 2022	£14,538	£20,376
Represented by:		
Treasurers Bank Account Balance	9,708	15,374
Deposit Account	5,002	5,001
Less: Unpresented Cheques	-171	0
	£14,538	£20,376

Signed on _____ by the Chairman, given the agreement of all three Charitable Trustees

Examiners Certificate: I hereby certify these accounts to be full true and correct according to the records, explanations and information given to me.

Kevin Sage FCMA Hon. Examiner

Date