

LOVE DRIFFIELD

England & Wales · Charity number 1184896

Details

Status Registered

Legal form CIO

Registered 2019-08-14

Register [View on the Charity Commission register](#)

Contact

Address Exchange Saleroom
Rear of 52/53 Market Place
Driffield
YO25 6AW

Phone 07445 554006

Email driffieldwoldsfoodbank@gmail.com

Activities

Objects: TO RELIEVE PERSONS IN THE DRIFFIELD AND SURROUNDING AREAS OF THE EAST RIDING OF YORKSHIRE THAT ARE IN FINANCIAL HARDSHIP IN SUCH WAYS AS THE TRUSTEES FROM TIME-TO-TIME THINK FIT, IN PARTICULAR, BUT NOT EXCLUSIVELY BY: A) RUNNING A FOOD BANK, KNOWN AS "THE DRIFFIELD AND WOLDS FOODBANK" PROVIDING EMERGENCY FOOD, ESSENTIAL TOILETRIES, AND HOUSEHOLD ITEMS TO INDIVIDUALS AND FAMILIES IN NEED AND/OR FOR DISTRIBUTION BY CHARITIES OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY. B) SUCH OTHER MEANS, INCLUDING (BUT NOT LIMITED TO) THE PROVISION OF SUPPORT OR SIGNPOSTING TO RELEVANT INFORMATION AND OTHER ADVISORY SERVICES.

Activities: Love Driffield exists to relieve poverty in the town of Driffield and the surrounding area of the East Riding of Yorkshire. This is primarily through running the Driffield and Wolds Foodbank.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Disability, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- East Riding Of Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£97,884	£83,144	-	-
2023-08-31	£93,550	£101,051	-	-
2022-08-31	£87,728	£83,880	-	-
2021-08-31	£91,872	£53,653	-	-
2020-08-31	£60,041	£33,736	-	-

Trustees

Name	Role	Appointed
Angela Jean Edwards		2025-11-10
Brian Storey		2026-02-16
Councillor Michael James Tredinnick Lee		2023-11-06
David Richard Tite		2023-11-06
Felicity Jean Temple		2020-10-14
John Thomas Sharp		2023-09-27
Rev RICHARD JEREMY TEAL		2023-11-06
TIMOTHY CHARLES DEWHIRST		2023-11-06
Vivien Angela Train		2019-09-02

LOVE DRIFFIELD

England & Wales - Charity number 1184896

Accounts

Charity No: 1184896

Love Driffield
FINANCIAL STATEMENTS
Year ending
31 August 2024

**Contents to the Financial Statements
For the year ending 31 August 2024**

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Trustees Annual Report For the year ending 31 August 2024

The Trustees present their report with the independently examined financial statements of Love Driffield, a Charitable Incorporated Organisation (CIO), for the year ending 31 August 2024.

Reference and Administrative Details of the Charity, its Trustees and Advisers

<u>Name of charity:</u>	Love Driffield
<u>Charity Registration Number:</u>	1184896
<u>Charity's Principal Address:</u>	Love Driffield Rear of 52/53 Market Place Driffield East Yorkshire YO25 6AW

Trustees:

Names of Trustees who served during the year and since the year end were as follows:-

Name:	Dates of service if not for the full year:
Mrs Vivien (Angela) Train	
Mr Gareth Wood-Townend	Resigned 1 October 2023
Mrs Felicity Temple	
Mr John Sharp	
Mr Alexander Murray	
Mr Timothy Dewhirst	Appointed 6 November 2023
Rev Richard Teal	Appointed 6 November 2023
Cllr Michael Lee	Appointed 6 November 2023
Mr David Tite	Appointed 6 November 2023

<u>Independent Examiner:</u>	James Richardson FCCA Chartered Certified Accountant Jackson Robson Licence Chartered Accountants 33-35 Exchange Street Driffield East Yorkshire YO25 6LL
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**Trustees Annual Report
For the year ending 31 August 2024**

Bankers:

Lloyds Bank
15 Market Place
Driffield
YO25 6AH

Structure, Governance and Management

Governing Document:

Love Driffield is a registered Charitable Incorporated Organisation governed by its Constitution (foundation model). The organisation was registered with the Charity Commission on the 14th August 2019.

Recruitment and appointment of Trustees:

The trustees form the Executive Committee of the charity. The members of the Executive Committee are elected at the Annual General Meeting by the members of the Charity. All members are circulated with invitations to nominate trustees in advance of the AGM.

The Constitution of the Charity states that there must be at least four charity trustees, with no maximum limit of number of trustees.

As the CIO is governed by a Foundation model Constitution, the Trustees of the Charity are also the only members of the Charity.

Trustee Induction and Training:

All trustees are provided with the Charity Commissions 'Roles and Responsibilities of Trustees', the Constitution and the financial statements including the Annual Report. Any training required by the trustees may be requested at any point, where it is considered useful to their role as trustee.

Organisational Structure:

The board of Trustees manages the Charity, and aims to consider only strategic decisions at its meetings. Trustees are aware that any conflict of interest is declared and recorded. The board holds its meeting every three months, date decided at previous meeting.

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Risk Management:

The major risks, to which the charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks.

The main financial risk to the charity at present is the reduction in donations and lack of grant funding available to support the food bank during the Coronavirus pandemic.

All systems and procedures are reviewed regularly to ensure they meet charity law and our own organisations aims and objectives.

Objectives and Activities

The charity's objects are:

"To relieve persons in the Driffield and surrounding areas of the East Riding of Yorkshire that are in financial hardship in such ways as the trustees from time-to-time think fit. In particular, but not exclusively by:

- a) Running a food bank, known as "The Driffield and Wolds Foodbank" providing emergency food, essential toiletries and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty.
- b) Such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services."

Main objectives for the following year:

In shaping our objectives for the following year and planning our activities, the Trustees have considered the Charity Commission's guidance on public benefit and this is regularly revisited.

- 1 Running of the food bank to support individuals and families in need and/or for distribution by charities or other organisations. The charity strives to be a local community hub for the provision of support or signposting to relevant information and other advisory services.
- 2 To work alongside other local charities to support the community during the cost of living crisis.

Trustees Annual Report For the year ending 31 August 2024

Achievements and Performance

Love Driffield is in its fifth financial year after becoming a CIO on 14 August 2019. During the year, Love Driffield held the official opening of the Hub on 22 November 2022 and work has continued to develop the new food bank premise into a serviceable community hub. The Hub has continued to provide a space for the community to benefit from, incorporating a digital hub, a workspace for the department of education and an area the Cherry Tree Advice Centre to name a few.

With the cost-of-living crisis continuing to take hold during this year, the demand has remained high. 2,088 families have been supported by the food bank within the year, with 3,287 bags distributed and 94 families supported with living assistance items. The high demand at the foodbank and continual improvements to the new premise during the year have meant it has been another challenging year which has been made manageable with the support of a fantastic team of volunteers.

During the year, Love Driffield has continued to develop The Hub, leaving it unrecognisable to the building which the charity moved into 4 years ago. This has allowed the charity to continue to operate as a community hub, alongside the foodbank, building a community centre for our clients as well as the general public when accessing courses and support services from the building. The ongoing investment in the building has been to create a more accessible and friendly space for the users.

Love Driffield has operated a Warm Welcome Space project throughout the autumn and winter of the financial year. A mixture of clients and pensioners attended, enjoying craft sessions and various out-sourced workshops. The aim of these sessions has been to reduce social isolation for some vulnerable members of the community, as well as provide access to community resources and create a provision of activities and warm refreshments. Love Driffield hope to continue the warm space provision, and include a sewing class going forward.

Love Driffield held uniform exchange events during the summer holidays of 2023 & 2024. These events were to enable families to swap school uniform for a number of local schools to reduce the financial burden at the start of a new school year. These events were a huge success and approximately 150 families were actively taking part in these events each year.

During 2023/24, Love Driffield have applied for grants to supply small appliances, such as kettles, toasters and airfryers, to support families who have been displaced or for clients who are struggling to equip their kitchens. These items have been vital in supporting our clients, allowing them to cook healthy meals and utilise the contents of the foodbank bags provided.

Throughout the year, Love Driffield has continued to work in partnership with The Beverley Cherry Tree Community Centre to provide advice to our clients. The Adviser, Jo Ramsey. This service has continued to be invaluable, saving clients the expense of traveling outside of Driffield for this type of financial support. We cannot put a price on the help they have given our clients.

Other projects undertaken during the year which Love Driffield is proud to have completed included working with local schools on a project to encourage social responsibility and good nutrition with local school children, 'Operation Christmas' whereby Love Driffield directly provided over 200 children with toys at Christmas and attendance at Driffield Show to get Love Driffield visible and increase awareness of our mission and services.

Food Donations

During the year we received 19,093kg of food donations, valued at an estimated £33,414. As our accounts are prepared on the Receipts and Payments basis, gifts in kind are not included within the financial figures provided.

Plans for Future Years

Please see main objectives for the following year.

1. Continue to support local families in need during the cost of living crisis which continues to show with the continuing trend of a growing client list. This will include the provision of food and ancillary supplies provided by the Foodbank as well as the provision of services and signposting to support and support and advise clients and their families to improve their financial outlook.
2. Work alongside schools in an education project, with children & staff attending the foodbank when not open to clients, doing role play / making pretend client bags / discussions on nutrition.
3. Continue to use the Hub to facilitate 'Warm Spaces'. This is to provide a warm welcoming space for members of the public to improve social isolation and access to community resources and create a provision of activities and warm refreshments.
4. Building relationships with agencies and other community groups, in order to identify needs in the local community which Love Driffield could contribute support to overcome.

Statement of disclosure of information to Independent Examiner

We, the Trustees of the charity who held office at the date of approval of these financial statements, each confirm so far as we are aware, that:

- there is no relevant information of which the charity's Independent Examiner is unaware; and

We have taken all the steps that we ought to have taken as Trustees in order to make ourselves aware of any relevant information and to establish that the charity's independent examiners are aware of that information.

Statement of Trustees responsibilities

The Trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards. Love Driffield has income below £250,000 and has therefore elected to prepare the financial statements on a Receipts and Payments basis in line with the Charities Act 2011.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustee Declaration

The Trustees declare that they have approved the Trustees Annual Report.

Signed on behalf of the charity's Trustees

Vivien (Angela) Train -Trustee

Date:



Independent Examiner's Report to the Members of Love Driffield.

I report on the accounts of Love Driffield for the year ending 31 August 2024, which are set out on pages 11 to 20.

Respective responsibilities of Trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

James Richardson FCCA
Chartered Certified Accountant
Jackson Robson Licence Chartered Accountants
33-35 Exchange Street
Driffield
East Yorkshire
YO25 6LL

Date: 11 June 2025

Receipts and Payments Account
For the year ended 31 August 2024

	Notes	2024 Unrestricted Funds	2024 Restricted Funds	2024 Total Funds	2023 Unrestricted Funds	2023 Restricted Funds	2023 Total Funds
		£	£	£	£	£	£
RECEIPTS							
Grants	1	-	42,125	42,125	1,500	41,714	43,214
Donations	2	47,059	-	47,059	40,079	8,632	48,710
Hall Hire	3	2,150	-	2,150	1,626	-	1,626
Other Income		6,550	-	6,550	-	-	-
		55,759	42,125	97,884	43,205	50,345	93,550
PAYMENTS							
Food and Supplies		25,821	18,148	43,968	18,225	38,962	57,187
Packaging		2,767	-	2,767	5,974	-	5,974
Travel		118	359	476	53	1,269	1,322
Rent		1,375	15,500	16,875	-	10,125	10,125
Repairs		1,008	-	1,008	1,458	9,207	10,665
Insurance		1,570	-	1,570	1,558	-	1,558
Heating		2,011	981	2,992	311	2,764	3,075
Office costs		1,633	-	1,633	1,981	2,733	4,714
Accountancy		480	-	480	480	-	480
Internet and Telephone		1,588	-	1,588	-	-	-
Small Equipment		313	3,131	3,444	1,400	3,652	5,052
Marketing		54	-	54	30	-	30
Consultancy		-	6,000	6,000	-	-	-
Building Fund Expenditure		-	-	-	-	-	-
Sundries		544	(254)	290	404	465	869
		39,281	43,863	83,144	31,874	69,177	101,051

**Receipts and Payments Account
For the year ended 31 August 2024**

	Notes	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £
Net Surplus/(Deficit) for the year		16,478	(1,738)	14,740	11,331	(18,831)	(7,500)
Transfers between funds		(1,307)	1,307	-	(2,906)	2,906	-
Net Surplus/(Deficit) for the year after transfers		15,171	(431)	14,740	8,425	(15,925)	(7,500)
Cash and Bank Balances brought forward		40,238	20,634	60,872	31,813	36,559	68,372
Cash and Bank Balances carried forward	4	55,409	20,203	75,612	40,238	20,634	60,872

The notes on pages 15 to 20 form part of these financial statements

**Statement of Assets and Liabilities
As at 31 August 2024**

	Notes	2024 Total Funds £	2023 Total Funds £
Monetary Assets			
Current Account		75,612	60,872
Total Monetary Assets		75,612	60,872
Comprising:			
Unrestricted Funds		55,409	40,238
Restricted Funds	4	20,203	20,634
		75,612	60,872
Non-Monetary Assets and Liabilities			
Fixed Assets for the Charity's use:			
Small Equipment – Weighing Scales		730	730
Trolleys		746	746
Cages		235	235
Hand Truck & Ramps		174	174
Misc items < £250		1,064	1,064
Bale arm trays		1,200	1,200
Picking & Folding Trolleys		441	441
Pallet Truck		348	348
Office Furniture & Equipment		1,299	1,299
Storage Boxes		320	320
Shelving units		121	121
Commercial Fridges, Dishwasher, sink & range cooker		5,944	5,944
PA Equipment & Projectors		955	955
Acoustic Pod, booth sofa's & tables		2,334	2,334
Kitchen Cupboards		736	736
Soft Play Equipment		1,287	1,287
Acoustic Screen		1,329	1,329
Shelving Bays		324	324
Printer		311	311
Scaffold Tower		1,175	
Dishwasher		1,956	
Coffee Machine		197	
Laptop Stand		36	
Ladder		80	
		23,344	19,899

Debtors

- -

Creditors

Trade Creditors

686

906

Fuel Payments

-

-

686

906

These financial statements have been approved by the committee on 24/4/25 (date) and signed on its behalf by:



Angela Vivien Train, Trustee

The notes on pages 15 to 20 form part of these financial statements.

**Notes to the Financial Statements
For the year ended 31 August 2024**

Notes

1 Basis of Preparation

These accounts have been prepared on a receipts and payments (R&P) basis in line with charity commission guidance for a charity of this size.

The comparative year covers the period 1 September 2022 to 31 August 2023.

2 Grants

	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £
East Riding of Yorkshire Council – Emergency Supplies	-	13,585	13,585	-	-	-
East Riding of Yorkshire Council – DIFEY	-	4,374	4,374	-	-	-
Lottery Community Fund – Employment Grant	-	10,000	10,000	-	-	-
East Riding of Yorkshire Council - Lissett Wind Farm	-	10,000	10,000	-	-	-
East Riding of Yorkshire Council – Emergency Food	-	4,166	4,166	-	-	-
East Riding of Yorkshire Council – Emergency Assistance	-	-	-	-	10,000	10,000
East Riding of Yorkshire Council – Warm Spaces	-	-	-	-	3,745	3,745
Tesco – Soft Play Grant	-	-	-	-	2,500	2,500
COOP – Local Fund	-	-	-	-	4,739	4,739
East Riding of Yorkshire Council – Emergency Assistance 2	-	-	-	-	10,000	10,000
Rausing Trust – Supplies and Office Costs	-	-	-	-	10,730	10,730
Hey Smile Foundation - Unrestricted	-	-	-	1,000	-	1,000
Openwork Foundation - Unrestricted	-	-	-	500	-	500
	-	42,125	42,125	1,500	41,714	43,214

Notes to the Financial Statements**For the year ended 31 August 2024****3 Donations**

	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £
Donations	47,059	-	47,059	40,079	8,632	48,710
	47,059	-	47,059	40,709	8,632	48,710

4 Restricted Funds

	Balance as at 01/09/23	Incoming	Outgoing	Transfers	Balance as at 31/08/24
	£	£	£	£	£
Food and Essential Supplies:					
Rausing Trust – Supplies and Office Costs	2,901	-	(2,981)	80	-
ERYC – Emergency Assistance	174	-	(304)	130	-
EYRC – Welcome Spaces	(128)	-	-	128	-
Development of new premises	13,332	-	13,500	168	-
EYRC - Lighting	892	-	(1,175)	283	-
ERVAS – Food Poverty Alliance	(96)	-	-	96	-
Aviva – Acoustic Pod	138	-	-	(138)	-
Aviva – Warm Spaces	2,210	-	(2,616)	405	-
Tesco – Soft Play	1,213	-	-	-	1,213
ERYC – Emergency Supplies	-	13,585	(13,738)	(153)	-
ERYC – Lissett Windfarm	-	10,000	(1,064)	-	8,936
ERYC – DIFEY	-	4,374	(6,544)	-	(2,170)
Lottery – Employment	-	10,000	(1,941)	-	8,059
ERYC – Emergency Food	-	4,166	-	-	4,166
	20,634	42,125	(43,863)	1,307	20,203

**Notes to the Financial Statements
For the year ended 31 August 2024****Notes****4 Restricted Funds (Continued)**

A brief description of the restricted funds are shown below:

Development of new premises

Restricted donations have been received to support the Love Driffield Food Bank, to access new premises as the previous site will no longer be available to use. The donations are to contribute to rent/purchase and any maintenance work that is needed.

ERYC – Emergency Assistance

Restricted funding was received from East Riding of Yorkshire Council emergency food fund to provide food and ancillary items to individuals and families in need within Driffield and surrounding areas in the East Riding of Yorkshire.

EYRC – Lighting

Restricted funding was received from East Riding of Yorkshire Council to update the lighting, this funding will be spent in the following year.

Aviva – Acoustic Pod

A donation was received from Aviva for the purchase of an acoustic pod.

EYRC – Lissett Wind Farm

Restricted funding was received from East Riding of Yorkshire Council for the cost food supplies for distribution to foodbank clients.

EYRC – Emergency Supplies

Restricted funding was received from East Riding of Yorkshire Council for the cost food supplies for distribution to foodbank clients.

ERYC – Warm Spaces & Welcome Spaces

Restricted funding was received from East Riding of Yorkshire Council to provide a warm welcoming space for members of the public to improve social isolation and access to community resources and create a provision of activities and warm refreshments.

Aviva – Warm Spaces

Restricted funding was received from Aviva to provide a warm welcoming space for members of the public in the local area.

Tesco – Soft Play

Restricted funding was received from Tesco PLC from their local fund for the purchase of soft play equipment.

ERVAS – Food Poverty Alliance

Restricted funding was received from ERVAS as part of the food poverty alliance to provide food to individuals and families in need within Driffield and surrounding areas in the East Riding of Yorkshire.

Rausing Trust – Supplies and Office Costs

Restricted funding was received from the Rausing Trust for the cost of food & stock supplies and office costs incurred for running the Foodbank.

EYRC – DIEFY

Restricted funding was received from East Riding of Yorkshire Council to cover the cost of Cherry Tree consultancy fees for delivering financial advice sessions for Love Driffield clients.

EYRC – Emergency Food

Restricted funding was received from East Riding of Yorkshire Council for the cost food supplies for distribution to foodbank clients.

Lottery – Employment

Restricted funding was received from the Lottery Community Fund to cover the employment costs for a person to be employed by Love Driffield to support with the management of the charity.

5 Taxation

Love Driffield is a registered charity. All the charities' income is applied to its charitable objectives and the association is therefore exempt under current legislation from most forms of taxation.

The charity is not VAT registered and all expenditure includes irrecoverable VAT.

6 Payments to Trustees

No remuneration directly or indirectly out of the funds of the Charity was paid or payable for the year to any Trustee.

There was also no reimbursement of travel expenses paid or payable to Trustees in respect of the year.

LOVE DRIFFIELD

England & Wales - Charity number 1184896

Accounts

Charity No: 1184896

Love Driffield
FINANCIAL STATEMENTS
Year ending
31 August 2023

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Mr Alexander Murray	

<u>Independent Examiner:</u>	James Richardson FCCA Chartered Certified Accountant Jackson Robson Licence Chartered Accountants 33-35 Exchange Street Driffield East Yorkshire YO25 6LL
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Trustees Annual Report For the year ending 31 August 2023

Achievements and Performance

Love Driffield is in its fourth financial year after becoming a CIO on 14 August 2019. During the year, Love Driffield held the official opening of the Hub on 22 November 2022 and work has continued to develop the new food bank premise into a serviceable community hub. The Hub has continued to provide a space for the community to benefit from, incorporating a digital hub, a workspace for the department of education and an area the Cherry Tree Advice Centre to name a few.

With the cost-of-living crisis continuing to take hold during this year, the demand has remained high. 1,969 families have been supported by the food bank within the year, with 3,150 bags distributed and 130 families supported with living assistance items. The high demand at the food bank and continual improvements to the new premise during the year have meant it has been another challenging year which has been made manageable with the support of a fantastic team of volunteers.

Love Driffield has operated a Warm Welcome Space project throughout the majority of the financial year. Each week generally saw 20-25 attending, being a mixture of clients and pensioners enjoying craft sessions and various out-sourced workshops. The aim of these sessions has been to reduce social isolation for some vulnerable members of the community, as well as provide access to community resources and create a provision of activities and warm refreshments.

Love Driffield held several uniform exchange events during the summer holidays of 2022 & 2023 which straddled our financial year ends. These events were to enable families to swap school uniform for a number of local schools to reduce the financial burden at the start of a new school year. These events were a huge success and approximately 150 families were actively taking part in these events each year.

Throughout the year, Love Driffield has continued to work in partnership with The Beverley Cherry Tree Community Centre to provide advice to our clients. The Adviser, Jo Ramsey, attended almost weekly, building a good working relationship with The Hub and taking clients coming into The Hub from as far away as Goole. We cannot put a price on the help they have given our clients. Alongside Cherry Tree, Love Driffield has developed a working relationship with the East Riding of Yorkshire Council's, "Your Money" team, and are now able to refer clients on to this team.

Other projects undertaken during the year which Love Driffield is proud to have completed included hosting the refugee events which developed an English as a Second Language class, Living Assistance projects to distribute household items to families in need, and 'Operation

Christmas' whereby Love Driffield directly provided over 180 children toys at Christmas whilst also working with Salvation Army and other local agencies to give nearly 800 children gifts. The Hub operates a community space during the times when the foodbank is not open, and numerous local organisations have hired the hall for a meeting space.

Food Donations

During the year we received 17,844kg of food donations, valued at an estimated £31,227. As our accounts are prepared on the Receipts and Payments basis, gifts in kind are not included within the financial figures provided.

Plans for Future Years

Please see main objectives for the following year.

1. Continue to support local families in need during the cost of living crisis which continues to show with the continuing trend of a growing client list. This will include the provision of food and ancillary supplies provided by the Foodbank as well as the provision of services and signposting to support and support and advise clients and their families to improve their financial outlook.
2. Work alongside schools in an education project, with children & staff attending the foodbank when not open to clients, doing role play / making pretend client bags / discussions on nutrition.
3. Continue to use the Hub to facilitate 'Warm Spaces'. This is to provide a warm welcoming space for members of the public to improve social isolation and access to community resources and create a provision of activities and warm refreshments.
4. Commence a Mum & Toddler Drop In session which is to start in 2024. This is will to provide a safe and welcoming space for parents to meet, share experiences and make connections. The new soft play equipment will provide physical and social development opportunity for toddlers.

Statement of disclosure of information to Independent Examiner

We, the Trustees of the charity who held office at the date of approval of these financial statements, each confirm so far as we are aware, that:

- there is no relevant information of which the charity's Independent Examiner is unaware; and

We have taken all the steps that we ought to have taken as Trustees in order to make ourselves aware of any relevant information and to establish that the charity's independent examiners are aware of that information.

Statement of Trustees responsibilities

The Trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards. Love Driffield has income below £250,000 and has therefore elected to prepare the financial statements on a Receipts and Payments basis in line with the Charities Act 2011.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustee Declaration

The Trustees declare that they have approved the Trustees Annual Report.

Signed on behalf of the charity's Trustees

A handwritten signature in black ink, appearing to read 'Vivien (Angela) Train', written in a cursive style.

Vivien (Angela) Train -Trustee

Date: 24/04/2024

Independent Examiner's Report to the Members of Love Driffield.

I report on the accounts of Love Driffield for the year ending 31 August 2023, which are set out on pages 10 to 20.

Respective responsibilities of Trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

James Richardson FCCA
Chartered Certified Accountant
Jackson Robson Licence Chartered Accountants
33-35 Exchange Street
Driffield
East Yorkshire
YO25 6LL



Date: 31st May 2024

Receipts and Payments Account
For the year ended 31 August 2023

	Notes	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £
RECEIPTS							
Grants	1	1,500	41,714	43,214	-	46,000	46,000
Donations	2	40,079	8,632	48,710	31,308	7,331	38,639
Hall Hire	3	1,626	-	1,626	3,090	-	3,090
		43,205	50,345	93,550	87,728	53,331	87,728
PAYMENTS							
Food and Supplies		18,225	38,962	57,187	18,697	10,536	29,232
Packaging		5,974	-	5,974	1,709	-	1,709
Travel		53	1,269	1,322	222	182	404
Rent		-	10,125	10,125	-	13,500	13,500
Repairs		1,458	9,207	10,665	-	-	-
Insurance		1,558	-	1,558	723	-	723
Heating		311	2,764	3,075	1,021	1,463	2,484
Office costs		1,981	2,733	4,714	670	1,725	2,395
Subscriptions		-	-	-	-	-	-
Accountancy		480	-	480	240	-	240
Storage Containers		-	-	-	-	-	-
Small Equipment		1,400	3,652	5,052	2,666	21,048	23,714
Marketing		30	-	30	-	-	-
PPE		-	-	-	-	-	-
Building Fund Expenditure		-	-	-	-	7,643	7,643
Sundries		404	465	869	1,691	145	1,836
		31,874	69,177	101,051	27,637	56,242	83,880

**Receipts and Payments Account
For the year ended 31 August 2023**

	Notes	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £
Net Surplus/(Deficit) for the year		11,331	(18,831)	(7,500)	6,760	(2,912)	3,848
Transfers between funds		(2,906)	2,906	-	(2,302)	2,302	-
Net Surplus/(Deficit) for the year after transfers		8,425	(15,925)	(7,500)	4,458	(610)	3,848
Cash and Bank Balances brought forward		31,813	36,559	68,372	27,355	37,169	64,524
Cash and Bank Balances carried forward	4	40,238	20,634	60,872	31,813	36,559	68,372

The notes on pages 14 to 20 form part of these financial statements

**Statement of Assets and Liabilities
As at 31 August 2023**

	Notes	2023 Total Funds £	2022 Total Funds £
Monetary Assets			
Current Account		60,872	68,372
Total Monetary Assets		60,872	68,372
Comprising:			
Unrestricted Funds		40,238	31,813
Restricted Funds	4	20,634	36,559
		60,872	68,372
Non-Monetary Assets and Liabilities			
Fixed Assets for the Charity's use:			
Small Equipment – Weighing Scales		730	730
Trolleys		746	746
Cages		235	235
Hand Truck & Ramps		174	174
Misc items < £250		1,064	-
Bale arm trays		1,200	1,200
Picking & Folding Trolleys		441	441
Pallet Truck		348	348
Office Furniture & Equipment		1,299	1,299
Storage Boxes		320	320
Shelving units		121	121
Commercial Fridges, Dishwasher, sink & range cooker		5,944	5,944
PA Equipment & Projectors		955	955
Acoustic Pod, booth sofa's & tables		2,334	2,334
Kitchen Cupboards		736	-
Soft Play Equipment		1,287	-
Acoustic Screen		1,329	-
Shelving Bays		324	-
Printer		311	-
		19,899	14,847
Debtors		-	-
Creditors			
Trade Creditors		906	480
Fuel Payments		-	-
		906	480

These financial statements have been approved by the committee on __24/04/2024__(date) and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'Angela Vivien Train', written in a cursive style.

Angela Vivien Train, Trustee

The notes on pages 14 to 20 form part of these financial statements.

**Notes to the Financial Statements
For the year ended 31 August 2023**

Notes

1 Basis of Preparation

These accounts have been prepared on a receipts and payments (R&P) basis in line with charity commission guidance for a charity of this size.

The comparative year covers the period 1 September 2021 to 31 August 2022.

2 Grants

	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £
Smile – I.T.	-	-	-	-	5,000	5,000
East Riding of Yorkshire Council	-	-	-	-	10,000	10,000
Two Ridings Community Foundation – Small Grant	-	-	-	-	2,000	2,000
Smile -NHS App	-	-	-	-	2,000	2,000
East Riding of Yorkshire Council -Lissett Wind Farm	-	-	-	-	7,000	7,000
Smile – Stronger together	-	-	-	-	-	-
East Riding of Yorkshire Council – Rent fund	-	-	-	-	10,000	10,000
ERVAS – National Lottery Community Fund	-	-	-	-	-	-
East Riding of Yorkshire Council – Lighting	-	-	-	-	10,000	10,000
ERVAS Other Funds	-	-	-	-	-	-
East Riding of Yorkshire Council – Emergency Assistance	-	10,000	10,000	-	-	-
East Riding of Yorkshire Council – Warm Spaces	-	3,745	3,745	-	-	-
Tesco – Soft Play Grant	-	2,500	2,500	-	-	-
COOP – Local Fund	-	4,739	4,739	-	-	-
East Riding of Yorkshire Council – Emergency Assistance 2	-	10,000	10,000	-	-	-
Rausing Trust – Supplies and Office Costs	-	10,730	10,730	-	-	-
Hey Smile Foundation - Unrestricted	1,000	-	1,000	-	-	-
Openwork Foundation - Unrestricted	500	-	500	-	-	-
	1,500	41,714	43,214	-	46,000	46,000

Notes to the Financial Statements**For the year ended 31 August 2023****3 Donations**

	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £
Donations	40,079	8,632	48,639	31,308	7,331	38,639
	40,709	8,632	48,710	31,308	7,331	38,639

4 Restricted Funds

	Balance as at 01/09/22	Incoming	Outgoing	Transfers	Balance as at 31/08/23
	£	£	£	£	£
Food and Essential Supplies:					
Rausing Trust – Supplies and Office Costs	-	10,730	(7,829)	-	2,901
ERYC – Emergency Assistance	-	10,000	(9,826)	-	174
ERYC – Emergency Assistance 2	-	10,000	(10,393)	393	-
ERYC – Warm Spaces	-	3,745	(3,745)	-	-
EYRC – Welcome Spaces	-	-	(128)	-	(128)
Development of new premises	13,332	-	-	-	13,332
EYRC - Lighting	10,000	-	(9,108)	-	892
ERVAS – Food Poverty Alliance	-	-	(96)	-	(96)
EYRC – On the High Street	4,760	-	(6,750)	1,989	-
Aviva – Acoustic Pod	1,467	-	(1,329)	-	138
Aviva – Warm Spaces	-	3,631	(1,421)	-	2,210
Octon Crematorium	-	5,000	(5,023)	23	-
Tesco – Soft Play	-	2,500	(1,287)	-	1,213
COOP Local Fund – Food Supplies	-	4,738	(5,212)	471	-
EYRC – Lissett Wind Farm	7,000	-	(7,030)	30	-
	36,559	50,345	(69,177)	2,906	20,634

**Notes to the Financial Statements
For the year ended 31 August 2023****Notes****4 Restricted Funds (Continued)**

A brief description of the restricted funds are shown below:

Development of new premises

Restricted donations have been received to support the Love Driffield Food Bank, to access new premises as the previous site will no longer be available to use. The donations are to contribute to rent/purchase and any maintenance work that is needed.

ERYC – Emergency Assistance

Restricted funding was received from East Riding of Yorkshire Council emergency food fund to provide food and ancillary items to individuals and families in need within Driffield and surrounding areas in the East Riding of Yorkshire.

ERYC – On the High Street

Restricted funding was received from East Riding of Yorkshire Council for the cost of Rent.

EYRC – Lighting

Restricted funding was received from East Riding of Yorkshire Council to update the lighting, this funding will be spent in the following year.

Aviva – Acoustic Pod

A donation was received from Aviva for the purchase of an acoustic pod.

EYRC – Lissett Wind Farm

Restricted funding was received from East Riding of Yorkshire Council for the cost of rent and utilities.

ERYC – Warm Spaces & Welcome Spaces

Restricted funding was received from East Riding of Yorkshire Council to provide a warm welcoming space for members of the public to improve social isolation and access to community resources and create a provision of activities and warm refreshments.

Aviva – Warm Spaces

Restricted funding was received from Aviva to provide a warm welcoming space for members of the public in the local area.

Octon Crematorium

Restricted funding was received from Octon Crematorium for the cost of rent and general expenses incurred for running the Hub and Foodbank.

Tesco – Soft Play

Restricted funding was received from Tesco PLC from their local fund for the purchase of soft play equipment.

COOP Local Fund – Food Supplies

Restricted funding was received from COOP local fund to provide food to individuals and families in need within Driffield and surrounding areas in the East Riding of Yorkshire.

ERVAS – Food Poverty Alliance

Restricted funding was received from ERVAS as part of the food poverty alliance to provide food to individuals and families in need within Driffield and surrounding areas in the East Riding of Yorkshire.

Rausing Trust – Supplies and Office Costs

Restricted funding was received from the Rausing Trust for the cost of food & stock supplies and office costs incurred for running the Foodbank.

**Notes to the Financial Statements
For the year ended 31 August 2023**

5 Taxation

Love Driffield is a registered charity. All the charities' income is applied to its charitable objectives and the association is therefore exempt under current legislation from most forms of taxation.

The charity is not VAT registered and all expenditure includes irrecoverable VAT.

6 Payments to Trustees

No remuneration directly or indirectly out of the funds of the Charity was paid or payable for the year to any Trustee.

There was also no reimbursement of travel expenses paid or payable to Trustees in respect of the year.

LOVE DRIFFIELD

England & Wales - Charity number 1184896

Accounts

Charity No: 1184896

Love Driffield
FINANCIAL STATEMENTS
Year ending
31 August 2022

Phoenix Accountancy and Business Consultancy Limited

**Contents to the Financial Statements
For the year ending 31 August 2022**

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Trustees Annual Report For the year ending 31 August 2022

The Trustees present their report with the independently examined financial statements of Love Driffield, a Charitable Incorporated Organisation (CIO), for the year ending 31 August 2022.

Reference and Administrative Details of the Charity, its Trustees and Advisers

<u>Name of charity:</u>	Love Driffield
<u>Charity Registration Number:</u>	1184896
<u>Charity's Principal Address:</u>	Love Driffield Rear of 52/53 Market Place Driffield East Yorkshire YO25 6AW

Trustees:

Names of Trustees who served during the year and since the year end were as follows:-

Name:	Dates of service if not for the full year:
Mrs Vivien (Angela) Train	
Mr Gareth Wood-Townend	
Mr Stephen Sissons	Resigned 31/10/2022
Mrs Felicity Temple	
Mr Alexander Murray	Appointed 24/03/2022

<u>Independent Examiner:</u>	Katie Sauvage ACCA Chartered Certified Accountant Phoenix Accountancy and Business Consultancy Limited Morley's Cottage Morley's Yard Walkergate Beverley East Yorkshire HU17 9BY
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Trustees Annual Report For the year ending 31 August 2022

Bankers:

Lloyds Bank
15 Market Place
Driffield
YO25 6AH

HSBC Bank
12 Market Place
Driffield
YO25 6AQ

Structure, Governance and Management

Governing Document:

Love Driffield is a registered Charitable Incorporated Organisation governed by its Constitution (foundation model). The organisation was registered with the Charity Commission on the 14th August 2019.

Recruitment and appointment of Trustees:

The trustees form the Executive Committee of the charity. The members of the Executive Committee are elected at the Annual General Meeting by the members of the Charity. All members are circulated with invitations to nominate trustees in advance of the AGM.

The Constitution of the Charity states that there must be at least four charity trustees, with no maximum limit of number of trustees.

As the CIO is governed by a Foundation model Constitution, the Trustees of the Charity are also the only members of the Charity.

Trustee Induction and Training:

All trustees are provided with the Charity Commissions 'Roles and Responsibilities of Trustees', the Constitution and the financial statements including the Annual Report. Any training required by the trustees may be requested at any point, where it is considered useful to their role as trustee.

Organisational Structure:

The board of Trustees manages the Charity, and aims to consider only strategic decisions at its meetings. Trustees are aware that any conflict of interest is declared and recorded. The board holds its meeting every three months, date decided at previous meeting.

Trustees Annual Report For the year ending 31 August 2022

Risk Management:

The major risks, to which the charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks.

The main financial risk to the charity at present is the reduction in donations and lack of grant funding available to support the food bank during the Coronavirus pandemic.

All systems and procedures are reviewed regularly to ensure they meet charity law and our own organisations aims and objectives.

Objectives and Activities

The charity's objects are:

"To relieve persons in the Driffield and surrounding areas of the East Riding of Yorkshire that are in financial hardship in such ways as the trustees from time-to-time think fit. In particular, but not exclusively by:

- a) Running a food bank, known as "The Driffield and Wolds Foodbank" providing emergency food, essential toiletries and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty.
- b) Such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services."

Main objectives for the following year:

In shaping our objectives for the following year and planning our activities, the Trustees have considered the Charity Commission's guidance on public benefit and this is regularly revisited.

- 1 Running of the food bank to support individuals and families in need and/or for distribution by charities or other organisations. The charity strives to be a local community hub for the provision of support or signposting to relevant information and other advisory services.
- 2 To work alongside other local charities to support the community during the global pandemic.

Trustees Annual Report For the year ending 31 August 2022

Achievements and Performance

Love Driffield is in its third financial year after becoming a CIO on 14th August 2019. During the year, Love Driffield has developed the new food bank premise into a community hub. The centre is has opened as a centre for the public to attend during this year, incorporating a digital hub, a workspace for the department of education and an area the Cherry Tree Advice Centre.

With the aftermath of Covid-19 pandemic and the cost-of-living crisis taking hold during this year, the demand has remained high. Over 2,335 families have been supported by the food bank within the year, with 2,179 bags distributed and 126 families supported with living assistance items. The additional demand at the food bank and adapting to the new premise during the year have meant it has been another challenging year which has been made manageable with the support of a fantastic team of volunteers.

Love Driffield have worked with East Riding County Council distribute hundreds of food bags to children who are entitled to free school meals, over two of the school holidays. With help from four local organisations, Love Driffield were able to help 315 at families Easter with food packages, covering the needs of families across 17 schools in the local area.

Throughout the year, Love Driffield have continued with the living assistance project, providing various household goods to families including some white goods, through a referral system with East Riding Food Poverty Alliance (ERFPA) and its appointed Locally Trusted Organisation (LTO) East Riding Voluntary Action Services (ERVAS) Ltd. With ERFPA, Love Driffield co-operate across the county to share items to reduce wasted food and goods.

Other projects undertaken during the year have included the distribution Christmas gifts to 160 children as well as hosting Ukrainian residents and holding a community event to celebrate the Platinum Jubilee for the late Queen Elizabeth II.

Food Donations

During the year we received 17,596 kg of food donations, valued at an estimated £30,793. As our accounts are prepared on the Receipts and Payments basis, gifts in kind are not included within the financial figures provided.

Plans for Future Years

Please see main objectives for the following year.

Trustees Annual Report For the year ending 31 August 2022

Love Driffield has been part of the formation of the East Riding Food Poverty Alliance (ERFPA) and together are in process of developing a food poverty strategy across the county. One of the things that is being developed is a pantry system to move clients from dependency on free food. In the coming years, the road the Trustees would like to continue to develop the food bank to develop into a community hub with supporting services also utilising the space for the benefit and development of the local community.

Love Driffield have also been initialising the Warm Spaces project in collaboration with two churches in Driffield, to create a series of warm spaces for the community to access during the winter months.

Statement of disclosure of information to Independent Examiner

We, the Trustees of the charity who held office at the date of approval of these financial statements, each confirm so far as we are aware, that:

- there is no relevant information of which the charity's Independent Examiner is unaware; and

We have taken all the steps that we ought to have taken as Trustees in order to make ourselves aware of any relevant information and to establish that the charity's independent examiners are aware of that information.

Statement of Trustees responsibilities

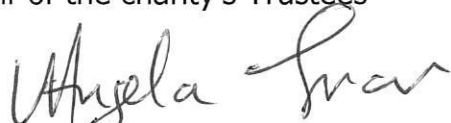
The Trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards. Love Driffield has income below £250,000 and has therefore elected to prepare the financial statements on a Receipts and Payments basis in line with the Charities Act 2011.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustee Declaration

The Trustees declare that they have approved the Trustees Annual Report.

Signed on behalf of the charity's Trustees



Vivien (Angela) Train -Trustee

Date: 12-6-23

Independent Examiner's Report to the Members of Love Driffield.

I report on the accounts of Love Driffield for the year ending 31 August 2022, which are set out on pages 9 to 15.

Respective responsibilities of Trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Katie Sauvage ACCA
Certified Chartered Accountant
Phoenix Accountancy and Business Consultancy Limited
Morley's Cottage
Morley's Yard
Walkergate
Beverley
HU17 9BY



Date: 14.6.23

Receipts and Payments Account

For the year ended 31 August 2022

	Notes	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £	2021 Unrestricted Funds £	2021 Restricted Funds £	2021 Total Funds £
RECEIPTS							
Grants	1	-	46,000	46,000	3,750	57,323	61,073
Donations	2	31,308	7,331	38,639	25,699	5,100	30,799
Hall Hire	3	3,090	-	3,090	-	-	-
		87,728	53,331	87,728	29,449	62,423	91,872
PAYMENTS							
Food and Supplies		18,697	10,536	29,232	5,208	27,006	32,214
Packaging		1,709	-	1,709	1,451	1,770	3,221
Travel		222	182	404	432	206	638
Rent		-	13,500	13,500	-	2,552	2,552
Insurance		723	-	723	963	338	1,301
Heating		1,021	1,463	2,484	40	-	40
Office costs		670	1,725	2,395	648	261	909
Subscriptions		-	-	-	902	-	902
Accountancy		240	-	240	-	-	-
Storage Containers		-	-	-	1,241	1,133	2,374
Small Equipment		2,666	21,048	23,714	594	4,742	5,336
Marketing		-	-	-	-	-	-
PPE		-	-	-	-	-	-
Building Fund Expenditure		-	7,643	7,643	-	2,325	2,325
Sundries		1,691	145	1,836	554	1,287	1,841
		27,637	56,242	83,880	12,033	41,620	53,653

Receipts and Payments Account
For the year ended 31 August 2022

	Notes	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £	2021 Unrestricted Funds £	2021 Restricted Funds £	2021 Total Funds £
Net Surplus/(Deficit) for the year		6,760	(2,912)	3,848	17,416	20,803	38,219
Transfers between funds		(2,302)	2,302	-	(533)	533	-
Net Surplus/(Deficit) for the year after transfers		4,458	(610)	3,848	16,883	21,336	38,219
Cash and Bank Balances brought forward		27,355	37,169	64,524	10,472	15,833	26,305
Cash and Bank Balances carried forward	4	31,813	36,559	68,372	27,355	37,169	64,524

The notes on pages 12 to 15 form part of these financial statements

Statement of Assets and Liabilities
As at 31 August 2022

	Notes	2022 Total Funds £	2021 Total Funds £
Monetary Assets			
Current Account		68,372	64,524
Total Monetary Assets		68,372	64,524
Comprising:			
Unrestricted Funds		31,813	27,355
Restricted Funds	4	36,559	37,169
		<u>68,372</u>	<u>64,524</u>
Non-Monetary Assets and Liabilities			
Fixed Assets for the Charity's use:			
Small Equipment – Weighing Scales		730	730
Trolleys		746	746
Cages		235	235
Hand Truck & Ramps		174	174
Bale arm trays		1,200	660
Picking & Folding Trolleys		441	441
Pallet Truck		348	348
Office Furniture & Equipment		1,299	485
Storage Boxes		320	320
Shelving units		121	121
Commercial Fridges, Dishwasher, sink & range cooker		5,944	-
PA Equipment & Projectors		955	-
Acoustic Pod, booth sofa's & tables		2,334	-
		<u>14,847</u>	<u>4,260</u>
Debtors		-	-
Creditors			
Trade Creditors		480	240
Fuel Payments		-	-
		<u>480</u>	<u>240</u>

These financial statements have been approved by the committee on 12.6.23 (date)
and signed on its behalf by:

Angela Train Angela Vivien Train, Trustee
The notes on pages 12 to 15 form part of these financial statements.

Notes to the Financial Statements

For the year ended 31 August 2022

Notes

1 Basis of Preparation

These accounts have been prepared on a receipts and payments (R&P) basis in line with charity commission guidance for a charity of this size.

The comparative year covers the period 1 September 2020 to 31 August 2021.

2 Grants

	2022	2022	2022	2021	2021	2021
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
Smile – I.T.	-	5,000	5,000	-	-	-
East Riding of Yorkshire Council	-	10,000	10,000	-	30,000	30,000
Two Ridings Community Foundation – Small Grant	-	2,000	2,000	-	-	-
Smile -NHS App	-	2,000	2,000	-	-	-
East Riding of Yorkshire Council -Lissett Wind Farm	-	7,000	7,000	-	4,723	4,723
Smile – Stronger together	-	-	-	-	-	-
East Riding of Yorkshire Council – Rent fund	-	10,000	10,000	-	14,000	14,000
ERVAS – National Lottery Community Fund	-	-	-	-	8,500	8,500
East Riding of Yorkshire Council – Lighting	-	10,000	10,000	-	-	-
ERVAS Other Funds	-	-	-	3,750	100	3,850
	-	46,000	46,000	3,750	57,323	61,073

Notes to the Financial Statements

For the year ended 31 August 2022

3 Donations

	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £	2021 Unrestricted Funds £	2021 Restricted Funds £	2021 Total Funds £
Donations	31,308	7,331	38,639	25,699	5,100	30,799
	31,308	7,331	38,639	25,699	5,100	30,799

4 Restricted Funds

	Balance as at 01/09/21 £	Incoming £	Outgoing £	Transfers £	Balance as at 31/08/22 £
Food and Essential Supplies:					
TRCF – Covid-19	2	-	-	(2)	-
ERYC – Brexit	131	-	-	(131)	-
Smile – Stronger together	2,345	-	(2,629)	284	-
ERYC – Emergency Food	-	10,000	(10,073)	73	-
Development of new premises	18,475	2,500	(7,643)	-	13,332
ERYC - Lighting	-	10,000	-	-	10,000
ERYC – Rent	11,448	-	(13,500)	2,052	-
ERYC – On the High Street	4,767	10,000	(7,955)	(2,052)	4,760
Smile - IT	-	5,000	(5,713)	713	-
Two Ridings – Small Grants	-	2,000	(3,532)	1,532	-
Smile Foundation – NHS APP	-	2,000	(1,990)	(10)	-
Aviva – Acoustic Pod	-	3,801	(2,334)	-	1,467
Jubilee	-	1,030	(873)	(157)	-
ERYC – Lissett Wind Farm	-	7,000	-	-	7,000
	37,169	53,331	(56,242)	2,302	36,559

**Notes to the Financial Statements
For the year ended 31 August 2022****Notes****4 Restricted Funds (Continued)**

A brief description of the restricted funds are shown below:

Development of new premises

Restricted donations have been received to support the Love Driffield Food Bank, to access new premises as the current site will no longer be available to use. The donations are to contribute to rent/purchase and any maintenance work that is needed.

ERYC

Restricted funding was received from East Riding of Yorkshire Council emergency food fund to provide food and ancillary items to individuals and families in need within Driffield and surrounding areas in the East Riding of Yorkshire.

ERYC – On the High Street

Restricted funding was received from East Riding of Yorkshire Council for the cost of Rent

Smile Foundation – IT

Restricted funding was received from Smile Foundation for the purchase of IT

Two Ridings – Small Grant

Restricted funding was received from Two Ridings for a fire shutter and a fire alarm.

EYRC – Lighting

Restricted funding was received from East Riding of Yorkshire Council to update the lighting, this funding will be spent in the following year.

Aviva – Acoustic Pod

A donation was received from Aviva for the purchase of an acoustic pod.

**Notes to the Financial Statements
For the year ended 31 August 2022**

5 Taxation

Love Driffield is a registered charity. All the charities' income is applied to its charitable objectives and the association is therefore exempt under current legislation from most forms of taxation.

The charity is not VAT registered and all expenditure includes irrecoverable VAT.

6 Payments to Trustees

No remuneration directly or indirectly out of the funds of the Charity was paid or payable for the year to any Trustee.

There was also no reimbursement of travel expenses paid or payable to Trustees in respect of the year.

LOVE DRIFFIELD

England & Wales - Charity number 1184896

Accounts

Charity No: 1184896

Love Driffield
FINANCIAL STATEMENTS
Period ending
31 August 2021

Phoenix Accountancy and Business Consultancy Limited

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For the period ending 31 August 2021**

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Trustees Annual Report For the period ending 31 August 2021

The Trustees present their report with the independently examined financial statements of Love Driffield, a Charitable Incorporated Organisation (CIO), for the period ending 31 August 2021. This is the first period of operation of the Charity.

Reference and Administrative Details of the Charity, its Trustees and Advisers

<u>Name of charity:</u>	Love Driffield
<u>Charity Registration Number:</u>	1184896
<u>Charity's Principal Address:</u>	Love Driffield Rear of 52/53 Market Place Driffield East Yorkshire YO25 6AW

Trustees:

Names of Trustees who served during the period and since the year end were as follows:-

Name:	Dates of service if not for the full period:
Mrs Viven (Angela) Train	First Trustee
Mr Gareth Wood-Townend	First Trustee
Mrs Heather Penistone	First Trustee, resigned 6 th May 2021
Mr Stephen Sissons	Appointed 2 nd September 2019
Mrs Felicity Temple	Appointed 14 th October 2020
Mr Alexander Murray	Appointed 24 th March 2022
<u>Independent Examiner:</u>	Katie Sauvage FCCA Chartered Certified Accountant, of: Phoenix Accountancy and Business Consultancy Limited Morley's Cottage Morley's Yard Walkergate Beverley East Yorkshire HU17 9BY

**Trustees Annual Report
For the period ending 31 August 2021**

Bankers:

Lloyds Bank
16 Middle Street
Nafferton
Driffield
YO25 4JS

Structure, Governance and Management

Governing Document:

Love Driffield is a registered Charitable Incorporated Organisation governed by its Constitution (foundation model). The organisation was registered with the Charity Commission on the 14th August 2019.

Recruitment and appointment of Trustees:

The trustees form the Executive Committee of the charity. The members of the Executive Committee are elected at the Annual General Meeting by the members of the Charity. All members are circulated with invitations to nominate trustees in advance of the AGM.

The Constitution of the Charity states that there must be at least four charity trustees, with no maximum limit of number of trustees.

As the CIO is governed by a Foundation model Constitution, the Trustees of the Charity are also the only members of the Charity.

Trustee Induction and Training:

All trustees are provided with the Charity Commissions 'Roles and Responsibilities of Trustees', the Constitution and the financial statements including the Annual Report. Any training required by the trustees may be requested at any point, where it is considered useful to their role as trustee.

Organisational Structure:

The board of Trustees manages the Charity, and aims to consider only strategic decisions at its meetings. Trustees are aware that any conflict of interest is declared and recorded. The board holds its meeting every three months, date decided at previous meeting.

**Trustees Annual Report
For the period ending 31 August 2021**

Risk Management:

The major risks, to which the charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks.

The main financial risk to the charity at present is the reduction in donations and lack of grant funding available to support the food bank during the Coronavirus pandemic.

All systems and procedures are reviewed regularly to ensure they meet charity law and our own organisations aims and objectives.

Objectives and Activities

The charity's objects are:

"To relieve persons in the Driffield and surrounding areas of the East Riding of Yorkshire that are in financial hardship in such ways as the trustees from time-to-time think fit. In particular, but not exclusively by:

- a) Running a food bank, known as "The Driffield and Wolds Foodbank" providing emergency food, essential toiletries and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty.
- b) Such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services."

Main objectives for the following year:

In shaping our objectives for the following year and planning our activities, the Trustees have considered the Charity Commission's guidance on public benefit and this is regularly revisited.

- 1 Running of the food bank to support individuals and families in need and/or for distribution by charities or other organisations. The charity strives to be a local community hub for the provision of support or signposting to relevant information and other advisory services.
- 2 To work alongside other local charities to support the community during the global pandemic.

**Trustees Annual Report
For the period ending 31 August 2021****Achievements and Performance**

Love Driffield continued into the second financial year after becoming a CIO on 14th August 2019. During the year, Love Driffield have moved from temporary locations into more permanent building which will increase the services on offer for coming years, notably to become a hub within the town and plans to operate a pantry system.

With the Covid-19 pandemic continuing throughout this year, the demand has remained high. Over 2,242 families have been supported by the food bank within the year, with 2,867 bags distributed. The additional Covid-19 procedures and various moves for the food bank during the year have meant it has been another challenging year which has been made manageable with the support of a fantastic team of volunteers.

During the year, Love Driffield have started a living assistance project, providing various household goods to families including some white goods, through a referral system with East Yorkshire Food Poverty Alliance (ERFPA). With ERPVA, Love Driffield cooperate across the county to share items to reduce wasted food and goods.

On 24th July 2021, Love Driffield moved into the Exchange Saleroom; this was the food bank's fifth move in 12 months. The warehouse was promptly made operational and open to clients. The building is being converted into a community hub, with I.T. and kitchen facilities and the Trustees continue to have meetings with community initiatives for using the premise for things that will help all areas of the local community.

Food Donations

During the year we received 26,945 kg of food donations, valued at an estimated £47,153. As our accounts are prepared on the Receipts and Payments basis, gifts in kind are not included within the financial figures provided.

Financial ReviewReserves Policy

The Charity aims to retain unrestricted funds to cover 3 months operational costs in the event of a loss of income and to meet any unforeseen expenditure that may occur.

**Trustees Annual Report
For the period ending 31 August 2021**

Plans for Future Years

Please see main objectives for the following year.

During the pandemic Love Driffield has been part of the formation of the East Yorkshire Food Poverty Alliance and together are in process of developing a food poverty strategy across the county. One of the things that is being developed is a pantry system to move clients from dependency on free food. In the coming years, the road the Trustees would like to use the new premise to develop a hub of agencies like the CAB and food bank / social supermarket, community cafe, and small event space / community garden / outside classroom.

Statement of disclosure of information to Independent Examiner

We, the Trustees of the charity who held office at the date of approval of these financial statements, each confirm so far as we are aware, that:

- there is no relevant information of which the charity's Independent Examiner is unaware; and

We have taken all the steps that we ought to have taken as Trustees in order to make ourselves aware of any relevant information and to establish that the charity's independent examiners are aware of that information.

Statement of Trustees responsibilities

The Trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards. Love Driffield has income below £250,000 and has therefore elected to prepare the financial statements on a Receipts and Payments basis in line with the Charities Act 2011.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Trustees Annual Report
For the period ending 31 August 2021**

Trustee Declaration


The Trustees declare that they have approved the Trustees Annual Report.

Signed on behalf of the charity's Trustees



Vivien (Angela) Train
Trustee

Date: 25/5/22



Independent Examiner's Report to the Members of Love Driffield.

I report on the accounts of Love Driffield for the period ending 31 August 2021, which are set out on pages 10 to 15.

Respective responsibilities of Trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Katie Sauvage FCCA
Chartered Certified Accountant, of:
Phoenix Accountancy and Business Consultancy Limited
Morley's Cottage
Morley's Yard
Walkergate
Beverley
HU17 9BY



Date: 06/06/22

Receipts and Payments Account For the period ended 31 August 2021


		2021	2021	2021	2020	2020	2020
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Note	Funds	Funds	Funds	Funds	Funds	Funds
		£	£	£	£	£	£
RECEIPTS	1						
Grants	2	-	57,223	57,223	-	18,531	18,531
Donations	3	29,549	5,100	34,649	25,810	15,700	41,510
		29,549	62,323	91,872	25,810	34,231	60,041
PAYMENTS							
Food & Supplies		5,308	26,906	32,214	6,833	15,678	22,511
Packaging		1,451	1,770	3,221	2,777	-	2,777
Travel		432	206	638	-	582	582
Rent		-	2,552	2,552	150	-	150
Insurance		963	338	1,301	690	-	690
Heating		40	-	40	-	200	200
Printing, Stationery & Postage		648	261	909	613	172	785
Subscriptions		902	-	902	-	829	829
Racking & Shelving		-	-	-	813	-	813
Storage Containers		1,241	1,133	2,374	342	310	652
Small Equipment		594	4,742	5,336	1,385	500	1,885
Marketing		-	-	-	196	-	196
PPE		-	-	-	529	-	529
Building Fund Expenditure		-	2,325	2,325	-	-	-
Sundries		554	1,287	1,841	1,010	127	1,137
		12,133	41,520	53,653	15,338	18,398	33,736
Net Surplus/(Deficit) for the period		17,416	20,803	38,219	10,472	15,833	26,305
Transfers between funds		(533)	533	-	-	-	-
Net Surplus/(Deficit) for the period after transfers		16,883	21,336	38,219	-	-	-
Cash and Bank Balances brought forward		10,472	15,833	26,305	-	-	-
Cash and Bank Balances carried forward	4	27,355	37,169	64,524	10,472	15,833	26,305

The notes on pages 12 to 15 form part of these financial statements

**Statement of Assets and Liabilities
As at 31 August 2021**

	Notes	2021 Total Funds £	2020 Total Funds £
Monetary Assets			
Current Account		64,524	26,305
Total Monetary Assets		64,524	26,305
Comprising:			
Unrestricted Funds		27,355	10,472
Restricted Funds	4	37,169	15,833
		64,524	26,305
Non-Monetary Assets and Liabilities			
Fixed Assets for the Charity's use:			
Small Equipment – Weighing Scales		730	730
Trolleys		746	746
Cages		235	235
Hand Truck & Ramps		174	174
Bale arm trays		660	-
Picking & Folding Trolleys		441	
Pallet Truck		348	
Office Furniture & Equipment		485	
Storage Boxes		320	
Shelving units		121	
		4,260	1,885
Debtors			
Totebox Invoice paid twice, refunded after year end		-	396
Creditors			
Trade Creditors		240	1,138
Volunteer Mileage Claims		-	153
Fuel Payments		-	40
		240	1,331

These financial statements have been approved by the committee on _____ (date)
and signed on its behalf by:



Angela Vivien Train, Trustee

The notes on pages 12 to 15 form part of these financial statements.

Notes to the Financial Statements
For the period ended 31 August 2021
Notes

1 Basis of Preparation

These accounts have been prepared on a receipts and payments (R&P) basis in line with charity commission guidance for a charity of this size. This is the first period of operation, the Charitable Incorporated Organisation (CIO) registered with the Charity Commission on 14th August 2019.

2 Grants

	2021 Unrestricted Funds	2021 Restricted Funds	2021 Total Funds	2020 Unrestric ted Funds	2020 Restricted Funds	2020 Total Funds
	£	£	£	£	£	£
East Riding of Yorkshire Council – Local Community Aid for Brexit Preparations	-	-	-	-	7,531	7,531
East Riding of Yorkshire Council Two Ridings Community Foundation – Covid-19 Smile – Stronger together	-	30,000	30,000	-	-	-
East Riding of Yorkshire Council – Rent fund	-	-	-	-	11,000	11,000
ERVAS – National Lottery funding	-	4,723	4,723	-	-	-
	-	14,000	14,000	-	-	-
	-	8,500	8,500	-	-	-
	-	57,223	57,223	-	18,531	18,531

3 Donations

	2021 Unrestricted Funds	2021 Restricted Funds	2021 Total Funds	2020 Unrestricted Funds	2020 Restricted Funds	2020 Total Funds
	£	£	£	£	£	£
Donations	29,549	5,100	34,649	25,810	15,700	41,510
	29,549	5,100	34,649	25,810	15,700	41,510

Notes to the Financial Statements**For the period ended 31 August 2021****4 Restricted Funds**

	Balance as at 01/09/20	Incoming	Outgoing	Transfers	Balance as at 31/08/21
	£	£	£	£	£
Food and Essential Supplies:					
TRCF – Covid-19 (1)	2	-	-	-	2
TRCF – Covid-19 (2)	-	-	-	-	-
ERYC – Brexit	131	-	-	-	131
ERYC - Warehouse	-	10,000	(5,232)	-	4,768
ERYC -Food Supplies	-	20,000	(20,336)	336	-
Smile – Stronger together	-	4,723	(2,378)	-	2,345
ERVAS – Supplies & PPE	-	8,500	(8,697)	197	-
Development of new premises	15,700	5,100	(2,325)	-	18,475
EYRC - Rent	-	14,000	(2,552)	-	11,448
	<hr/> 15,833	62,323	(41,520)	533	37,169

A brief description of the restricted funds are shown below:

TRCF – Covid-19

Two restricted grants were received in relation to the Covid-19 pandemic from the National Emergencies Trust managed by Two Ridings Community Foundation to provide food, essential toiletries & household items to individuals & families in need within Driffield and surrounding areas in the East Riding of Yorkshire.

**Notes to the Financial Statements
For the period ended 31 August 2021**

ERYC - Brexit

Restricted funding was received from East Riding Council Local Community Aid – Brexit Preparation 2019 to provide food and ancillary items to individuals and families in need within Driffield and surrounding areas in the East Riding of Yorkshire.

Development of new premises

Restricted donations have been received to support the Love Driffield Food Bank, to access new premises as the current site will no longer be available to use. The donations are to contribute to rent/purchase and any maintenance work that is needed.

ERVAS – The National Lottery Community Fund

Restricted funding was received from East Riding Voluntary Action Services from the National Lottery Community fund East Riding Food Poverty Alliance – for Food and essential items two grants totalling £8,500.

ERYC Community Hub Legacy Fund

Restricted funding was received from East Riding Council Community Hub Legacy fund. To provide support for the first years rent of up to £14,000.

ERYC

Restricted funding was received from East Riding Council Local Community Aid to provide food and ancillary items to individuals and families in need within Driffield and surrounding areas in the East Riding of Yorkshire.

ERYC – Warehouse Refurb

Restricted funding was received from East Riding Council Local Community Aid in order to refurbish the warehouse.

**Notes to the Financial Statements
For the period ended 31 August 2021**

5 Taxation

Love Driffield is a registered charity. All the charities' income is applied to its charitable objectives and the association is therefore exempt under current legislation from most forms of taxation.

The charity is not VAT registered and all expenditure includes irrecoverable VAT.

6 Payments to Trustees

No remuneration directly or indirectly out of the funds of the Charity was paid or payable for the year to any Trustee.

There was also no reimbursement of travel expenses paid or payable to Trustees in respect of the year.

LOVE DRIFFIELD

England & Wales - Charity number 1184896

Accounts

Charity No: 1184896

Love Driffield
FINANCIAL STATEMENTS
Period ending
31 August 2020

Phoenix Accountancy and Business Consultancy Limited

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Trustees Annual Report For the period ending 31 August 2020

The Trustees present their report with the independently examined financial statements of Love Driffield, a Charitable Incorporated Organisation (CIO), for the period ending 31 August 2020. This is the first period of operation of the Charity.

Reference and Administrative Details of the Charity, its Trustees and Advisers

<u>Name of charity:</u>	Love Driffield
<u>Charity Registration Number:</u>	1184896
<u>Charity's Principal Address:</u>	Love Driffield Driffield Christian Fellowship Church 35a Wansford Road Driffield East Yorkshire YO25 5NP

Trustees:

Names of Trustees who served during the period and since the year end were as follows:-

Name:	Dates of service if not for the full period:
Mrs Viven (Angela) Train	First Trustee
Mr Gareth Wood-Townend	First Trustee
Mrs Heather Penistone	First Trustee
Rev Mark Witherden	First Trustee, resigned 21 st October 2020
Rev Stuart Grant	First Trustee, resigned 9 th July 2020
Dr Anthony Fouracre	First Trustee, resigned 9 th July 2020
Mr Stephen Sissons	Appointed 2 nd September 2019
Mrs Felicity Temple	Appointed 14 th October 2020

<u>Independent Examiner:</u>	Sian Broughton ACMA, CGMA, DChA, MAAT Chartered Management Accountant, Director of: Phoenix Accountancy and Business Consultancy Limited Morley's Cottage Morley's Yard Walkergate Beverley East Yorkshire HU17 9BY
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Trustees Annual Report For the period ending 31 August 2020

Bankers:

Lloyds Bank
16 Middle Street
Nafferton
Driffield
YO25 4JS

HSBC Bank
12 Market Place
Driffield
YO25 6AQ

Structure, Governance and Management

Governing Document:

Love Driffield is a registered Charitable Incorporated Organisation governed by its Constitution (foundation model). The organisation was registered with the Charity Commission on the 14th August 2019.

Recruitment and appointment of Trustees:

The trustees form the Executive Committee of the charity. The members of the Executive Committee are elected at the Annual General Meeting by the members of the Charity. All members are circulated with invitations to nominate trustees in advance of the AGM.

The Constitution of the Charity states that there must be at least four charity trustees, with no maximum limit of number of trustees.

As the CIO is governed by a Foundation model Constitution, the Trustees of the Charity are also the only members of the Charity.

Trustee Induction and Training:

All trustees are provided with the Charity Commissions 'Roles and Responsibilities of Trustees', the Constitution and the financial statements including the Annual Report. Any training required by the trustees may be requested at any point, where it is considered useful to their role as trustee.

Organisational Structure:

The board of Trustees manages the Charity, and aims to consider only strategic decisions at its meetings. Trustees are aware that any conflict of interest is declared and recorded. The board holds its meeting every three months, date decided at previous meeting.

Trustees Annual Report For the period ending 31 August 2020

Risk Management:

The major risks, to which the charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks.

The main financial risk to the charity at present is the reduction in donations and lack of grant funding available to support the food bank during the Coronavirus pandemic.

All systems and procedures are reviewed regularly to ensure they meet charity law and our own organisations aims and objectives.

Objectives and Activities

The charity's objects are:

"To relieve persons in the Driffield and surrounding areas of the East Riding of Yorkshire that are in financial hardship in such ways as the trustees from time-to-time think fit. In particular, but not exclusively by:

- a) Running a food bank, known as "The Driffield and Wolds Foodbank" providing emergency food, essential toiletries and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty.
- b) Such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services."

Main objectives for the following year:

In shaping our objectives for the following year and planning our activities, the Trustees have considered the Charity Commission's guidance on public benefit and this is regularly revisited.

- 1 Running of the food bank to support individuals and families in need and/or for distribution by charities or other organisations. The charity strives to be a local community hub for the provision of support or signposting to relevant information and other advisory services.
- 2 To work alongside other local charities to support the community during the global pandemic.

Trustees Annual Report For the period ending 31 August 2020

Achievements and Performance

Love Driffield started the financial year having become a CIO after 6 years of operations. In October 2019, the charity was given notice on the premises the charity had been using for the last 6 years.

In February 2020, as we watched the effects of the Covid-19 pandemic getting nearer to our local community, the procedures quickly changed to accommodate generic bags and a huge increase in clients.

At the end of March 2020, Love Driffield joined the emergency response team and had to move to another building, as our client base had jumped from 37 families in January 2020 to 315 by May 2020.

Love Driffield used drivers to deliver the food until the middle of August with huge increase in demand. The charity then moved to a larger building again getting ready for the second wave. This year has been a huge learning curve for the food bank and we are now in a completely different place in every way from where the year started.

Food Donations

During the year we received 18,320.85 kg of food donations, valued at an estimated £32,061.49. As our accounts are prepared on the Receipts and Payments basis, gifts in kind are not included within the financial figures provided.

Financial Review

Reserves Policy

The Charity aims to retain unrestricted funds to cover 3 months operational costs in the event of a loss of income and to meet any unforeseen expenditure that may occur.

Trustees Annual Report For the period ending 31 August 2020

Plans for Future Years

Please see main objectives for the following year.

The trustees recognise that the food bank needs to have its own premises so we can develop a plan to be more sustainable. During the pandemic Love Driffield has been part of the formation of the East Yorkshire Food Poverty Alliance and together are in process of developing a food poverty strategy across the county. One of the things that is being developed are community supermarkets and a pantry system to move clients from dependency on free food. Further down the road the trustees would like to see a hub development of agencies like the CAB and food bank / social supermarket, community cafe, and small event space / community garden / outside classroom.

Statement of disclosure of information to Independent Examiner

We, the Trustees of the charity who held office at the date of approval of these financial statements, each confirm so far as we are aware, that:

- there is no relevant information of which the charity's Independent Examiner is unaware; and

We have taken all the steps that we ought to have taken as Trustees in order to make ourselves aware of any relevant information and to establish that the charity's independent examiners are aware of that information.

Statement of Trustees responsibilities

The Trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards. Love Driffield has income below £250,000 and has therefore elected to prepare the financial statements on a Receipts and Payments basis in line with the Charities Act 2011.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Trustees Annual Report
For the period ending 31 August 2020**

Trustee Declaration

The Trustees declare that they have approved the Trustees Annual Report.

Signed on behalf of the charity's Trustees

Vivien (Angela) Train
Trustee

Date: 26/3/21

A handwritten signature in cursive script that reads "Vivien (Angela) Train". The signature is written in black ink and is positioned to the right of the date.

Independent Examiner's Report to the Members of Love Driffield.

I report on the accounts of Love Driffield for the period ending 31 August 2020, which are set out on pages 10 to 14.

Respective responsibilities of Trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Sian Broughton ACMA, CGMA, DChA, MAAT
Chartered Management Accountant, Director of:
Phoenix Accountancy and Business Consultancy Limited
Morley's Cottage
Morley's Yard
Walkergate
Beverley
HU17 9BY

Date: 31 MARCH 2021

**Receipts and Payments Account
For the period ended 31 August 2020**

		2020	2020	2020
		Unrestricted	Restricted	Total
	Note	Funds	Funds	Funds
		£	£	£
RECEIPTS				
Grants	1	-	18,531	18,531
Donations	2	25,810	15,700	41,510
	3	25,810	34,231	60,041
		<hr/>	<hr/>	<hr/>
PAYMENTS				
Food & Supplies		6,833	15,678	22,511
Packaging		2,777	-	2,777
Travel		-	582	582
Rent		150	-	150
Insurance		690	-	690
Heating		-	200	200
Printing, Stationery & Postage		613	172	785
Subscriptions		-	829	829
Racking & Shelving		813	-	813
Storage Containers		342	310	652
Small Equipment		1,385	500	1,885
Marketing		196	-	196
PPE		529	-	529
Sundries		1,010	127	1,137
		<hr/>	<hr/>	<hr/>
		15,338	18,398	33,736
		<hr/>	<hr/>	<hr/>
Net Surplus/(Deficit) for the period		10,472	15,833	26,305
Cash and Bank Balances brought forward		-	-	-
		<hr/>	<hr/>	<hr/>
Cash and Bank Balances carried forward	4	10,472	15,833	26,305
		<hr/>	<hr/>	<hr/>

The notes on pages 12 to 14 form part of these financial statements

**Statement of Assets and Liabilities
As at 31 August 2020**

	Notes	2020 Total Funds £
Monetary Assets		
Current Account		26,305
Total Monetary Assets		26,305
Comprising:		
Unrestricted Funds		10,472
Restricted Funds	4	15,833
		<u>26,305</u>
Non-Monetary Assets and Liabilities		
Fixed Assets for the Charity's use:		
Small Equipment – Weighing Scales		730
Trollies		746
Cages		235
Hand Truck & Ramps		174
		<u>1,885</u>
Debtors		
Totebox Invoice paid twice, refunded after year end		<u>396</u>
Creditors		
Trade Creditors		1,138
Volunteer Mileage Claims		153
Fuel Payments		40
		<u>1,331</u>

These financial statements have been approved by the committee on 22/3/21 (date) and signed on its behalf by:

Angela Vivien Train Angela Vivien Train, Trustee

The notes on pages 12 to 14 form part of these financial statements.

**Notes to the Financial Statements
For the period ended 31 August 2020**

Notes

1 Basis of Preparation

These accounts have been prepared on a receipts and payments (R&P) basis in line with charity commission guidance for a charity of this size. This is the first period of operation, the Charitable Incorporated Organisation (CIO) registered with the Charity Commission on 14th August 2019.

2 Grants

	2020 Unrestricted Funds £	2020 Restricted Funds £	2020 Total Funds £
East Riding of Yorkshire Council – Local Community Aid for Brexit Preparations	-	7,531	7,531
Two Ridings Community Foundation – Covid-19	-	11,000	11,000
	-	18,531	18,531

3 Donations

	2020 Unrestricted Funds £	2020 Restricted Funds £	2020 Total Funds £
Donations	25,810	15,700	41,510
	25,810	15,700	41,510

**Notes to the Financial Statements
For the period ended 31 August 2020**

4 Restricted Funds

	Balance as at 18/08/19	Incoming	Outgoing	Balance as at 31/08/20
	£	£	£	£
Food and Essential Supplies:				
TRCF – Covid-19 (1)	-	1,000	(998)	2
TRCF – Covid-19 (2)	-	10,000	(10,000)	-
ERYC – Brexit	-	7,531	(7,400)	131
Development of new premises	-	15,700	-	15,700
	-	34,231	(18,398)	15,833

A brief description of the restricted funds are shown below:

TRCF – Covid-19

Two restricted grants were received in relation to the Covid-19 pandemic from the National Emergencies Trust managed by Two Ridings Community Foundation to provide food, essential toiletries & household items to individuals & families in need within Driffield and surrounding areas in the East Riding of Yorkshire.

ERYC - Brexit

Restricted funding was received from East Riding Council Local Community Aid – Brexit Preparation 2019 to provide food and ancillary items to individuals and families in need within Driffield and surrounding areas in the East Riding of Yorkshire.

Development of new premises

Restricted donations have been received to support the Love Driffield Food Bank, to access new premises as the current site will no longer be available to use. The donations are to contribute to rent/purchase and any maintenance work that is needed.

**Notes to the Financial Statements
For the period ended 31 August 2020**

5 Taxation

Love Driffield is a registered charity. All the charities' income is applied to its charitable objectives and the association is therefore exempt under current legislation from most forms of taxation.

The charity is not VAT registered and all expenditure includes irrecoverable VAT.

6 Payments to Trustees

No remuneration directly or indirectly out of the funds of the Charity was paid or payable for the year to any Trustee.

There was also no reimbursement of travel expenses paid or payable to Trustees in respect of the year.