

**RISING STARS YOUNG PEOPLE SERVICES CIO  
TRUSTEES' REPORT AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

## **RISEING STARS YOUNG PEOPLE SERVICES CIO**

### **Contents**

---

	<b>Page</b>
Trustees' Report	1—3
Independent Examiner's Report	4
Statement of Financial Activities	5
Comparative Statement of Financial Activities	6
Statement of Financial Position	7
Notes to the Financial Statements	8—12

# **RIISING STARS YOUNG PEOPLE SERVICES CIO**

## **Trustees' Report For The Year Ended 31 December 2024**

---

The trustees present their report and the financial statements for the year ended 31 December 2024.

### **Objectives and Activities**

#### **Aims and Objectives**

Rising Stars Young People Services CIO was set up to help young people from the inner city of Birmingham to achieve their highest potential. Our vision is to keep children away from the life of crime and utilising their time by participating in organised sporting activities. We use sports as a hook to attract young people from all walks of life, we then deliver life skills workshops to educate and broaden their knowledge about issues which they may face in day to day their life for example, bullying, e-safety, racism, knife crime, gang, drugs, alcohol, poor health, grooming, child sexual exploitation and county lines.

Our mentors and coaches tool these young people up with skills such as problem solving, critical thinking, communication, self-control, staying healthy and taking care of their mental health. So they can address these issues head on and they are also aware of the dangers and consequences of their actions. Most importantly, we create a non-judgemental and safe environment for young people, where they can come to make new friends, have fun, share their thoughts and feelings with professional people. Finally, Rising Stars Young People Services is a platform for young people to showcase their talent to rest of the community, we signpost many young people to other professional establishments where they can continue to pursue their passion and represent our community in a positive manner.

#### **Significant Activities**

##### **Brief overview**

Rising Stars Young People Services CIO continues to support over 1000 young people from ages 4 to 16 across the inner city of Birmingham every week. All three of our sport development centres are running on the weekend and evenings providing sporting activities for boys and girls. Our youth development hub is focusing on delivering life skills workshops for children and young adults. The sports facility are being used regularly by other community organisation and schools throughout the year.

##### **Mental Health**

The organisation continues our push towards better mental health for young people, part of a five-year project we continue to bring awareness to the community. Many small funders have also contributed to our "Shoot For Better Mental Health." The project is delivered by our qualified mentors and sports coaches. Rising Stars have attracted many participants through the weekly sporting activities and then gradually identifying and delivering workshops to those who are vulnerable.

The workshops focussed on bullying, harassment, county lines, self-harm, substance abuse and other issues which the young people are facing in the area but are not sure how to deal with it. We are getting more young people to identify their feelings, open up and talk to professionals, friends and family members instead of keeping it in. Our team of mentors and coaches are very approachable and they maintain confidentiality at all times.

##### **RS Youth Hub Project**

Million Hours – Rising Stars have been delivering a youth drop in session three times a week for young people living in Aston and the surrounding area. It is a safe, relaxed non-judgmental setting where young people can participate in activities including pool, video console, art and craft, board games, reading and outdoor sporting activities. Supervised by our qualified youth workers, mentors and sports coaches. Supported by the national lottery.

##### **Warm space/Homeless**

We continue to help the less fortunate people who live on the streets of Birmingham, young people and parents help prepare meals and we hand them out across the city. Our warm space program gives people the opportunity to come and speak to our staff during allocated days and times in our centre, we help them with housing, employment and general support. Project supported by Birmingham City Council.

##### **Put It down**

Combating and educating young people of the dangers of carrying a knife, working closely with major charities including the West Midlands Crime Commissioner to deliver workshops and community awareness days across all our sites. Rising Stars have successfully installed a bleed control kit outside our youth Hub in Aston Park.

...CONTINUED

**RIISING STARS YOUNG PEOPLE SERVICES CIO**  
**Trustees' Report (continued)**  
**For The Year Ended 31 December 2024**

---

**Significant Activities - continued**

**Girls Football**

A huge initiative to get more female participants playing football. After a community consultation, parents and young people have voiced that more female only sessions are needed in the area so girls feel safe whilst playing sports after school hours. With the help of Health Exchange, Sported and other funders, Rising Stars have successfully launched girls only sporting activities including football, cricket and tennis. The project is led by a female co-ordinator and qualified female coaches.

**Environment/pollution/litter**

Highlighting different types of pollutions and the effects it has on a young person's health and their future. Staff delivered workshops on how to protect our environment including recycling, walking, less vehicle more walking or cycling. The young people carried out a community litter pick in the park and surrounding areas, part of our Breathe Clean Air Campaign.

**Groundworks**

Rising Stars continue to maintain all the open space playing-fields leased from the Birmingham City Council. Our maintenance team are continuously keeping the football pitches clean, tidy and safe so the community can use these facilities. Regular work is being carried out.

**Public Benefit**

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

**Reference and Administrative Details**

**Trustees**

Ms Fahima Miah - Chair  
Ms Nadira Ansari - Trustee  
Mr George Kodiatt - Trustee  
Mr Shah Alam - Trustee

**Charity Number**

1184893

**Principal Address**

Aston Park Play Centre  
Trinity Road  
Birmingham  
B6 6JD

**Independent Examiner**

Monzur Sumon MA, FCCA, ACA, CTA  
Abacus Tax Consultants Ltd  
Chartered Accountants  
The Colmore Building  
20 Colmore Circus  
Birmingham  
B4 6AT

**RISEING STARS YOUNG PEOPLE SERVICES CIO**  
**Trustees' Report (continued)**  
**For The Year Ended 31 December 2024**

---

The trustees' report was approved by the board of trustees and signed on its behalf by:



Ms Nadira Ansari

Trustee

22nd August 2025

**RISING STARS YOUNG PEOPLE SERVICES CIO**  
**Independent Examiner's Report to the Trustees of RISING STARS YOUNG PEOPLE**  
**SERVICES CIO**  
**For The Year Ended 31 December 2024**

---

I report to the trustees on my examination of the accounts of RISING STARS YOUNG PEOPLE SERVICES CIO (the Trust) for the year ended 31 December 2024.

**Responsibilities and Basis of Report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Monzur Sumon MA, FCCA, ACA, CTA

22nd August 2025  
The Colmore Building  
20 Colmore Circus  
Birmingham  
B4 6AT

**RIISING STARS YOUNG PEOPLE SERVICES CIO**  
**Statement of Financial Activities**  
**For The Year Ended 31 December 2024**

				<b>2024</b>	<b>2023</b>
		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds</b>	<b>Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>					
Donations and legacies	<b>3</b>	60,186	89,060	149,246	158,836
Other	<b>4</b>	34,512	-	34,512	16,080
		<u>94,698</u>	<u>89,060</u>	<u>183,758</u>	<u>174,916</u>
<b>EXPENDITURE ON:</b>					
Charitable activities:	<b>6</b>				
General		(82,024)	(110,281)	(192,305)	(132,598)
<b>NET (EXPENDITURE)/INCOME</b>		<u>12,674</u>	<u>(21,221)</u>	<u>(8,547)</u>	<u>42,318</u>
<b>NET MOVEMENT IN FUNDS</b>		<u>12,674</u>	<u>(21,221)</u>	<u>(8,547)</u>	<u>42,318</u>
<b>RECONCILIATION OF FUNDS:</b>					
Total funds brought forward		(12,005)	61,287	49,282	6,964
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>15</b>	<u><u>669</u></u>	<u><u>40,066</u></u>	<u><u>40,735</u></u>	<u><u>49,282</u></u>

The notes on pages 8 to 12 form part of these financial statements.

**RISING STARS YOUNG PEOPLE SERVICES CIO**  
**Comparative Statement of Financial Activities**  
**For The Year Ended 31 December 2024**

				2023
		Unrestricted funds	Restricted funds	Total funds
	Notes	£	£	£
<b>INCOME AND ENDOWMENTS FROM:</b>				
Donations and legacies	3	39,912	118,924	158,836
Other	4	16,080	-	16,080
		<u>55,992</u>	<u>118,924</u>	<u>174,916</u>
<b>EXPENDITURE ON:</b>				
Charitable activities:	6			
General		(56,961)	(75,637)	(132,598)
<b>NET INCOME</b>		<u>(969)</u>	<u>43,287</u>	<u>42,318</u>
<b>NET MOVEMENT IN FUNDS</b>		<u>(969)</u>	<u>43,287</u>	<u>42,318</u>
<b>RECONCILIATION OF FUNDS:</b>				
Total funds brought forward		(11,036)	18,000	6,964
<b>TOTAL FUNDS CARRIED FORWARD</b>	15	<u>(12,005)</u>	<u>61,287</u>	<u>49,282</u>

The notes on pages 8 to 12 form part of these financial statements.



**RISING STARS YOUNG PEOPLE SERVICES CIO**  
**Statement of Financial Position**  
**As At 31 December 2024**

				<b>2024</b>	<b>2023</b>
		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds</b>	<b>Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>FIXED ASSETS</b>					
Tangible Assets	<b>10</b>	402	25,655	26,057	33,108
		402	25,655	26,057	33,108
<b>CURRENT ASSETS</b>					
Cash at bank and in hand		14,152	14,411	28,563	32,402
		14,152	14,411	28,563	32,402
<b>Creditors: Amounts Falling Due Within One Year</b>	<b>11</b>	(5,661)	-	(5,661)	(3,491)
<b>NET CURRENT ASSETS (LIABILITIES)</b>		8,491	14,411	22,902	28,911
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		8,893	40,066	48,959	62,019
<b>Creditors: Amounts Falling Due After More Than One Year</b>	<b>12</b>	(8,224)	-	(8,224)	(12,737)
<b>NET ASSETS</b>		669	40,066	40,735	49,282
<b>FUNDS OF THE CHARITY</b>					
Restricted Funds				40,066	61,287
Unrestricted Funds				669	(12,005)
<b>TOTAL FUNDS</b>	<b>15</b>			40,735	49,282

On behalf of the board



Ms Nadira Ansari

Trustee

22nd August 2025

The notes on pages 8 to 12 form part of these financial statements.

**RISING STARS YOUNG PEOPLE SERVICES CIO**  
**Notes to the Financial Statements**  
**For The Year Ended 31 December 2024**

**1. General Information**

RISING STARS YOUNG PEOPLE SERVICES CIO is an unincorporated charity registered with the Charity Commission, registered charity number 1184893. The principal address is Aston Park Play Centre, Trinity Road, Birmingham, B6 6JD.

**2. Accounting Policies**

**2.1. Basis of Preparation of Financial Statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

**2.2. Tangible Fixed Assets and Depreciation**

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Plant & Machinery	20% Reducing Balance
Motor Vehicles	20% Reducing Balance

**2.3. Cash and Cash Equivalents**

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

**3. Income from Donations and Legacies**

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2024 Total funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Donations and gifts	60,186	89,060	149,246
	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2023 Total funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Donations and gifts	39,912	118,924	158,836

**4. Other Income**

	<b>2024 Unrestricted funds</b>	<b>2023 Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Rental and other income from property	34,512	16,080

**5. Net Income/(Expenditure)**

The net (expenditure)/income is stated after charging/(crediting):

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Depreciation of tangible fixed assets - owned	7,051	8,277

**RISING STARS YOUNG PEOPLE SERVICES CIO**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 December 2024**

**6. Analysis of Expenditure**

	<b>2024</b>		
	<b>Activities undertaken directly</b>	<b>Support costs</b> (see note 7)	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
General	12,103	180,202	192,305
	<b>2023</b>		
	<b>Activities undertaken directly</b>	<b>Support costs</b> (see note 7)	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
General	17,279	115,319	132,598

**7. Support Costs**

	<b>2024</b>	
	<b>General</b>	
	<b>£</b>	
Employee costs	30,923	
Premises expenses	91,086	
General administration	49,282	
Depreciation	7,051	
Governance costs	1,860	
	180,202	
	<b>2023</b>	
	<b>General</b>	
	<b>£</b>	
Employee costs	7,564	
Premises expenses	47,961	
General administration	49,717	
Depreciation	8,277	
Governance costs	1,800	
	115,319	

**8. Staff Costs**

Staff costs were as follows:

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Wages and salaries	27,996	7,154
Other pension costs	146	-
	28,142	7,154

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

**RISING STARS YOUNG PEOPLE SERVICES CIO**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 December 2024**

**9. Average Number of Employees**

Average number of employees during the year was: 4 (2023: 2)

**10. Tangible Assets**

	<b>Plant &amp; Machinery</b>	<b>Motor Vehicles</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cost</b>			
As at 1 January 2024	42,486	4,000	46,486
As at 31 December 2024	42,486	4,000	46,486
<b>Depreciation</b>			
As at 1 January 2024	9,915	3,463	13,378
Provided during the period	6,514	537	7,051
As at 31 December 2024	16,429	4,000	20,429
<b>Net Book Value</b>			
As at 31 December 2024	26,057	-	26,057
As at 1 January 2024	32,571	537	33,108

**11. Creditors: Amounts Falling Due Within One Year**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Other creditors	3,566	245
Taxation and social security	2,095	3,246
	5,661	3,491

**12. Creditors: Amounts Falling Due After More Than One Year**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Bank loans	8,224	12,737

**13. Loans**

An analysis of the maturity of loans is given below:

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Amounts falling due between one and five years:		
Bank loans	8,224	12,737

**14. Pension Commitments**

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £146 (2023: £0).

At the statement of financial position date contributions of £NIL were due to the fund and are included in creditors.

**RISING STARS YOUNG PEOPLE SERVICES CIO**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 December 2024**

**15. Movement in Funds**

	As at 1 January 2024	Income	Expenditure	As at 31 December 2024
	£	£	£	£
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	(12,005)	94,698	(82,024)	669
<b>Restricted funds</b>				
Girls Football	-	4,950	(4,950)	-
Cycling	-	3,000	(3,000)	-
Warm Welcome	2,500	-	(2,500)	-
The Football Foundation	48,287	-	(22,632)	25,655
Disability Sessions	3,500	-	(3,500)	-
Sports Equipment	3,000	-	(3,000)	-
Walking Sports	4,000	-	(4,000)	-
Breathe Better Air	-	4,940	(4,940)	-
Comic Relief - Heart of England	-	3,987	(3,987)	-
Comic Relief - Groundwork UK	-	997	(997)	-
Community Event	-	3,975	(3,975)	-
Employability - George Fentham	-	3,000	(3,000)	-
Employability - The Grimmitt Trust	-	1,200	(1,200)	-
Goalposts	-	3,500	(3,500)	-
Holiday Fun Lodge	-	1,000	(1,000)	-
Knife Crime	-	19,940	(5,529)	14,411
Mental Health - Eveson Trust	-	8,000	(8,000)	-
Mental Health - Ground Work	-	1,125	(1,125)	-
Rising Stars Youth Hub - National Lottery	-	29,446	(29,446)	-
<b>Total restricted funds</b>	61,287	89,060	(110,281)	40,066
<b>Total funds</b>	49,282	183,758	(192,305)	40,735

	As at 1 January 2023	Income	Expenditure	As at 31 December 2023
	£	£	£	£
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	(11,036)	55,992	(56,961)	(12,005)
<b>Restricted funds</b>				
Mental Health	13,500	-	(13,500)	-
Heart of England	500	-	(500)	-
Main Grant Sport England	4,000	-	(4,000)	-
Shooting for Better Mental Health	-	8,609	(8,609)	-
Girls Football	-	4,120	(4,120)	-
Cycling	-	5,500	(5,500)	-
Multi Sports	-	9,160	(9,160)	-
Door at Centre	-	2,000	(2,000)	-

...CONTINUED

**RISING STARS YOUNG PEOPLE SERVICES CIO**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 December 2024**

Warm Welcome	-	10,940	(8,440)	2,500
Million Hours Youth Sessions	-	9,000	(9,000)	-
The Football Foundation	-	56,304	(8,017)	48,287
Disability Sessions	-	5,000	(1,500)	3,500
Sports Equipment	-	3,481	(481)	3,000
Walking Sports	-	4,810	(810)	4,000
<b>Total restricted funds</b>		<u>18,000</u>	<u>118,924</u>	<u>(75,637)</u>
				<u>61,287</u>
<b>Total funds</b>		<u>6,964</u>	<u>174,916</u>	<u>(132,598)</u>
				<u>49,282</u>

**16. Transactions with Trustees**

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.



No trustee expenses have been incurred.

**17. Related Party Disclosures**

There have been no related party transactions in the reporting period that require disclosure.

Title	R1147 - Rising Stars Young People Services CIO - Accounts YE...
File name	R1147 - Rising St...YE 31-12-2024.pdf
Document ID	9fc83803a03851ea1ae0adf8e8503438444d4511
Audit trail date format	DD / MM / YYYY
Status	<div><div></div>Signed</div>

Document history

<div> SENT</div>	<div><b>08 / 09 / 2025</b> 16:31:14 UTC+1</div>	Sent for signature to Monzur Sumon (monzur@abacus-tax.co.uk) and Nadira Ansari (info@rsyps.org) from accounts@sknservices.co.uk IP: 217.67.57.7
<div> VIEWED</div>	<div><b>08 / 09 / 2025</b> 16:46:06 UTC+1</div>	Viewed by Monzur Sumon (monzur@abacus-tax.co.uk) IP: 31.94.32.57
<div> SIGNED</div>	<div><b>08 / 09 / 2025</b> 16:46:49 UTC+1</div>	Signed by Monzur Sumon (monzur@abacus-tax.co.uk) IP: 31.94.32.57
<div> VIEWED</div>	<div><b>09 / 09 / 2025</b> 10:42:44 UTC+1</div>	Viewed by Nadira Ansari (info@rsyps.org) IP: 31.94.12.115
<div> SIGNED</div>	<div><b>09 / 09 / 2025</b> 10:43:51 UTC+1</div>	Signed by Nadira Ansari (info@rsyps.org) IP: 31.94.12.115
<div> COMPLETED</div>	<div><b>09 / 09 / 2025</b> 10:43:51 UTC+1</div>	The document has been completed.