

Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 December 2023  
for  
Rising Stars Young People Services CIO

Abacus tax Consultants Ltd  
Chartered Accountants  
The Colmore Building  
20 Colmore Circus  
Birmingham  
West Midlands  
B4 6AT

Contents of the Financial Statements  
for the Year Ended 31 December 2023

	Page
Report of the Trustees	1 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7 to 8
Notes to the Financial Statements	9 to 16
Detailed Statement of Financial Activities	17 to 18

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

Rising Stars Young People Services CIO was set up to help young people from the inner city of Birmingham. Our vision is to keep children away from the life of crime and utilise their time by taking part in organised sporting activities. We use sports as a hook to attract young people from all walks of life, we then deliver life skills workshops to educate and broaden their knowledge about issues which they may face in day to day their life for example, bullying, e-safety, racism, knife crime, gang, drugs, alcohol, poor health, grooming, child sexual exploitation and county lines.

Our mentors and coaches tool these young people up with skills such as problem solving, critical thinking, communication, self-control, staying healthy and taking care of their mental health. So they can address these issues head on and they are also aware of the dangers and consequences. Most importantly, we create a non-judgemental and safe environment for young people, where they can come to make new friends, have fun, share their thoughts and feelings with professional people. Finally, Rising Stars Young People Services is a platform for young people to showcase their talent to rest of the community, we signpost many young people to other professional establishments where they can continue to pursue their passion and represent our community in a positive manner.

## **OBJECTIVES AND ACTIVITIES**

### **Significant activities**

#### Brief overview

Rising Stars Young People Services CIO continues to support over 1000 young people from ages 4 to 16 across the inner city of Birmingham every week. All three of our sport development centres are running weekend and evening sporting activities for boys and girls. Our education centre is focusing on delivering life skills workshops for children and young adults. The sports facility are being used regularly by other community organisation and schools.

#### Cycling Project

Rising Stars Young People Services have launched their new cycling initiative for children and adults living in Aston and the surrounding areas. The ongoing project will focus on, learn to ride, new riders, safer riding routes and bike maintenance. The aim of the project is to get more people riding bikes and highlighting the benefits of cycling such as - fitness, road safety, clean air, reduce pollution and greener environment. We want more local people to use the new cycling routes installed across Birmingham highways.

#### Ground maintenance

With the help of the Football Foundation and our fund raising team, Rising Stars Young People Services have managed to purchase a ride on lawn mower. This will save a lot of time and money over the coming years in terms of ground maintenance and cutting the grass on the pitches. Our volunteers have been trained on machine safety and machine operation.

#### Mental Health

The organisation continues our push towards better mental health for young people, part of a five-year project we continue to bring awareness to the community. Many small funders have also contributed to our "Shoot For Better Mental Health." The project is delivered by our qualified mentors and sports coaches. Rising Stars have attracted many participants through the weekly sporting activities and then gradually identifying and delivering workshops to those who are vulnerable.

The workshops focussed on bullying, harassment, county lines, self-harm, substance abuse and other issues which the young people are facing in the area but are not sure how to deal with it. We are getting more young people to identify their feelings, open up and talk to professionals, friends and family members instead of keeping it in. Our team of mentors and coaches are very approachable and they maintain confidentiality at all times.

#### Girls Football

A huge initiative to get more female participants playing football. After a community consultation, parents and young people have voiced that more female only session are needed in the area so girls feel safe whilst playing sports after school hours. With the help of Health Exchange, Sported and other funders, Rising Stars have successfully launched girls only sporting activities including football, cricket and tennis. The project is lead by a female co-ordinator and qualified female coaches.

#### Multi-sports/fitness

## **OBJECTIVES AND ACTIVITIES**

Football has been one of our core sports for many years, however we are increasing and expanding on the activities we deliver to young people weekly. Thank you to the National Lottery Fund and other funders who have funded multiple activities such as cricket, athletics and bike riding. This will allow the organisation to grow and support more young people through various activities.

Warm space/Homeless

We continue to help the less fortunate people who live on the streets of Birmingham, young people and parents help prepare meals and we hand them out across the city. Our warm space program gives people the opportunity to come and speak to our staff during allocated days and times in our centre, we help them with housing, employment and general support.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

## **REFERENCE AND ADMINISTRATIVE DETAILS**

### **Registered Company number**

CE018526 (England and Wales)

### **Registered Charity number**

1184893

### **Registered office**

Aston Park Play Centre  
Trinity Road  
Aston  
Birmingham  
West Midlands  
B6 6JD

### **Trustees**

Ms Fahima Miah Trustee  
Miss Nadira N Ansari Trustee  
George P Kodiatt Trustee  
Israil Ali Trustee  
Shah Alam Trustee

### **Company Secretary**

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Independent Examiner**

Mr Monzur Sumon MA, FCCA, ACA, CTA  
Abacus tax Consultants Ltd  
Chartered Accountants  
The Colmore Building  
20 Colmore Circus  
Birmingham  
West Midlands  
B4 6AT

Approved by order of the board of trustees on 23 July 2024 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'N. Ansari', with a horizontal line drawn through the middle of the signature.

Miss Nadira N Ansari - Trustee

**Independent examiner's report to the trustees of Rising Stars Young People Services CIO ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2023.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Monzur Sumon MA, FCCA, ACA, CTA

Abacus tax Consultants Ltd  
Chartered Accountants  
The Colmore Building  
20 Colmore Circus  
Birmingham  
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B4 6AT

23 July 2024

Statement of Financial Activities  
for the Year Ended 31 December 2023

	Notes	Unrestricted fund £	Restricted funds £	31.12.23 Total funds £	31.12.22 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		39,912	118,924	158,836	70,244
Other trading activities	2	16,080	-	16,080	34,310
<b>Total</b>		<u>55,992</u>	<u>118,924</u>	<u>174,916</u>	<u>104,554</u>
<b>EXPENDITURE ON</b>					
Raising funds		8,338	-	8,338	-
<b>Charitable activities</b>					
GENERAL		<u>48,623</u>	<u>75,637</u>	<u>124,260</u>	<u>83,101</u>
<b>Total</b>		<u>56,961</u>	<u>75,637</u>	<u>132,598</u>	<u>83,101</u>
<b>NET INCOME/(EXPENDITURE)</b>		(969)	43,287	42,318	21,453
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		(11,036)	18,000	6,964	(14,489)
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>(12,005)</u>	<u>61,287</u>	<u>49,282</u>	<u>6,964</u>



# Rising Stars Young People Services CIO

## Balance Sheet 31 December 2023

	Notes	Unrestricted fund £	Restricted funds £	31.12.23 Total funds £	31.12.22 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	7	1,039	32,069	33,108	1,299
<b>CURRENT ASSETS</b>					
Debtors	8	-	-	-	2,506
Cash at bank and in hand		3,184	29,218	32,402	24,638
		<u>3,184</u>	<u>29,218</u>	<u>32,402</u>	<u>27,144</u>
<b>CREDITORS</b>					
Amounts falling due within one year	9	(3,491)	-	(3,491)	(3,876)
<b>NET CURRENT ASSETS</b>		<u>(307)</u>	<u>29,218</u>	<u>28,911</u>	<u>23,268</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		732	61,287	62,019	24,567
<b>CREDITORS</b>					
Amounts falling due after more than one year	10	(12,737)	-	(12,737)	(17,603)
<b>NET ASSETS</b>		<u>(12,005)</u>	<u>61,287</u>	<u>49,282</u>	<u>6,964</u>
<b>FUNDS</b>	12				
Unrestricted funds				(12,005)	(11,036)
Restricted funds				61,287	18,000
<b>TOTAL FUNDS</b>				<u>49,282</u>	<u>6,964</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

Rising Stars Young People Services CIO

Balance Sheet - continued  
31 December 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 23 July 2024 and were signed on its behalf by:

A handwritten signature in black ink, appearing to read 'N. N. Ansari', with a horizontal line drawn through the middle of the signature.

Nadira N Ansari - Trustee

## **1. ACCOUNTING POLICIES**

### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on reducing balance
Motor vehicles	- 20% on reducing balance

### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

### **Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2023

**2. OTHER TRADING ACTIVITIES**

	31.12.23	31.12.22
	£	£
Rent receivable	16,080	34,310
	<u>          </u>	<u>          </u>

**3. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	31.12.23	31.12.22
	£	£
Depreciation - owned assets	8,277	325
Hire of plant and machinery	8,402	278
	<u>          </u>	<u>          </u>

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

**5. STAFF COSTS**

The average monthly number of employees during the period was as follows:  
No employees received emoluments in excess of £60,000.

**6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	14,910	55,334	70,244
Other trading activities	34,310	-	34,310
<b>Total</b>	<u>49,220</u>	<u>55,334</u>	<u>104,554</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
GENERAL	<u>45,767</u>	<u>37,334</u>	<u>83,101</u>
<b>NET INCOME</b>	3,453	18,000	21,453
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	(14,489)	-	(14,489)

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2023

**6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted fund £	Restricted funds £	Total funds £
	_____	_____	_____
<b>TOTAL FUNDS CARRIED FORWARD</b>	(11,036)	18,000	6,964
	=====	=====	=====

**7. TANGIBLE FIXED ASSETS**

	Plant and machinery £	Motor vehicles £	Totals £
<b>COST</b>			
At 1 January 2023	1,536	1,638	3,174
Additions	40,086	-	40,086
	_____	_____	_____
At 31 December 2023	41,622	1,638	43,260
	_____	_____	_____
<b>DEPRECIATION</b>			
At 1 January 2023	907	968	1,875
Charge for year	8,143	134	8,277
	_____	_____	_____
At 31 December 2023	9,050	1,102	10,152
	_____	_____	_____
<b>NET BOOK VALUE</b>			
At 31 December 2023	32,572	536	33,108
	=====	=====	=====
At 31 December 2022	629	670	1,299
	=====	=====	=====

**8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.23 £	31.12.22 £
Other debtors	-	2,506
	=====	=====

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2023

**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.23	31.12.22
	£	£
Social security and other taxes	3,246	3,876
Other creditors	245	-
	<u>3,491</u>	<u>3,876</u>

**10. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	31.12.23	31.12.22
	£	£
Bank loans (see note 11)	<u>12,737</u>	<u>17,603</u>

**11. LOANS**

An analysis of the maturity of loans is given below:

	31.12.23	31.12.22
	£	£
Amounts falling due between two and five years:		
Bank loans - 2-5 years	<u>12,737</u>	<u>17,603</u>

**12. MOVEMENT IN FUNDS**

	At 1.1.23	Net movement in funds	At 31.12.23
	£	£	£
<b>Unrestricted funds</b>			
General fund	(11,036)	(969)	(12,005)
<b>Restricted funds</b>			
Sport England	4,000	(4,000)	-
Mental Health Project			
	13,500	(13,500)	-
Heart Of England Foundation	500	(500)	-
Warm Welcome	-	2,500	2,500
Disability Sessions	-	3,500	3,500
Sports Equipment	-	3,000	3,000
Walking Sports	-	4,000	4,000
The Football Foundation	-	48,287	48,287
	<u>18,000</u>	<u>43,287</u>	<u>61,287</u>
<b>TOTAL FUNDS</b>	<u>6,964</u>	<u>42,318</u>	<u>49,282</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2023

**12. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	55,992	(56,961)	(969)
<b>Restricted funds</b>			
Sport England	-	(4,000)	(4,000)
Mental Health Project			
	-	(13,500)	(13,500)
Heart Of England Foundation	-	(500)	(500)
Shooting for Better Mental Health	8,609	(8,609)	-
Girls Football	4,120	(4,120)	-
Cycling	5,500	(5,500)	-
Multi Sports	9,160	(9,160)	-
Door At Centre	2,000	(2,000)	-
Warm Welcome	10,940	(8,440)	2,500
Million Hours Youth sessions	9,000	(9,000)	-
Disability Sessions	5,000	(1,500)	3,500
Sports Equipment	3,481	(481)	3,000
Walking Sports	4,810	(810)	4,000
The Football Foundation	56,304	(8,017)	48,287
	<hr/> 118,924	<hr/> (75,637)	<hr/> 43,287
<b>TOTAL FUNDS</b>	<hr/> <hr/> 174,916	<hr/> <hr/> (132,598)	<hr/> <hr/> 42,318

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2023

**12. MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
<b>Unrestricted funds</b>			
General fund	(14,489)	3,453	(11,036)
<b>Restricted funds</b>			
Mental Health Project			
	-	13,500	13,500
Heart Of England Foundation	-	500	500
Main Grant Sport England	-	4,000	4,000
	-	18,000	18,000
<b>TOTAL FUNDS</b>	<b>(14,489)</b>	<b>21,453</b>	<b>6,964</b>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	49,220	(45,767)	3,453
<b>Restricted funds</b>			
Mental Health Project			
	39,154	(25,654)	13,500
Birmingham Sports Small Grants	2,460	(2,460)	-
Heart Of England Foundation	3,470	(2,970)	500
Main Grant Sport England	9,750	(5,750)	4,000
Sported-Equipment	500	(500)	-
	55,334	(37,334)	18,000
<b>TOTAL FUNDS</b>	<b>104,554</b>	<b>(83,101)</b>	<b>21,453</b>



## 12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	(14,489)	2,484	(12,005)
<b>Restricted funds</b>			
Sport England	-	(4,000)	(4,000)
Main Grant Sport England	-	4,000	4,000
Warm Welcome	-	2,500	2,500
Disability Sessions	-	3,500	3,500
Sports Equipment	-	3,000	3,000
Walking Sports	-	4,000	4,000
The Football Foundation	-	48,287	48,287
	-	61,287	61,287
<b>TOTAL FUNDS</b>	<b>(14,489)</b>	<b>63,771</b>	<b>49,282</b>

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2023

**12. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	105,212	(102,728)	2,484
<b>Restricted funds</b>			
Sport England	-	(4,000)	(4,000)
Mental Health Project			
	39,154	(39,154)	-
Birmingham Sports Small Grants	2,460	(2,460)	-
Heart Of England Foundation	3,470	(3,470)	-
Main Grant Sport England	9,750	(5,750)	4,000
Sported-Equipment	500	(500)	-
Shooting for Better Mental Health	8,609	(8,609)	-
Girls Football	4,120	(4,120)	-
Cycling	5,500	(5,500)	-
Multi Sports	9,160	(9,160)	-
Door At Centre	2,000	(2,000)	-
Warm Welcome	10,940	(8,440)	2,500
Million Hours Youth sessions	9,000	(9,000)	-
Disability Sessions	5,000	(1,500)	3,500
Sports Equipment	3,481	(481)	3,000
Walking Sports	4,810	(810)	4,000
The Football Foundation	56,304	(8,017)	48,287
	<u>174,258</u>	<u>(112,971)</u>	<u>61,287</u>
<b>TOTAL FUNDS</b>	<u><u>279,470</u></u>	<u><u>(215,699)</u></u>	<u><u>63,771</u></u>

**13. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 December 2023.

Detailed Statement of Financial Activities  
for the Year Ended 31 December 2023

	31.12.23 £	31.12.22 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	39,912	11,010
Grants	118,924	59,234
	<hr/>	<hr/>
	158,836	70,244
<b>Other trading activities</b>		
Rent receivable	16,080	34,310
	<hr/>	<hr/>
<b>Total incoming resources</b>	174,916	104,554
 <b>EXPENDITURE</b>		
<b>Other trading activities</b>		
Bank loan interest	8,338	-
<b>Charitable activities</b>		
Hire of plant and machinery	8,402	278
Postage and stationery	646	-
Wages	7,154	30,989
Temp & Recruitment	-	3,392
Foods & Refreshment	4,783	977
Room Hire	672	-
Rent	35,625	11,126
Rates and water	3,519	5,331
Light and Heat	3,717	3,171
Repairs and maintenance	18,135	6,887
Insurance	253	744
Stationery and Printing	278	-
Household and Cleaning	1,249	992
Travel and Subsistence	90	580
Penalty	25	85
Motor Vehicle Expenses	109	-
Subscriptions	1,923	-
Software	835	-
Telephone	710	651
Other office costs	-	1,369
Depreciation	8,277	325
Equipment expensed	20,353	12,200
Advertising and PR	3,681	2,136
Other Charitable expense	1,454	-
Carried forward	121,890	81,233

This page does not form part of the statutory financial statements

Rising Stars Young People Services CIO







Detailed Statement of Financial Activities  
for the Year Ended 31 December 2023

	31.12.23 £	31.12.22 £
<b>Charitable activities</b>		
Brought forward	121,890	81,233
Other Legal and Professional	570	-
	<hr/>	<hr/>
	122,460	81,233
 <b>Support costs</b>		
<b>Finance</b>		
Bank charges	-	1
 <b>Governance costs</b>		
Accountancy fees	1,800	1,680
Legal fees	-	187
	<hr/>	<hr/>
	1,800	1,867
 Total resources expended	<hr/>	<hr/>
	132,598	83,101
 <b>Net income</b>	<hr/>	<hr/>
	42,318	21,453
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Title	Rising Stars Young People Services CIO - Accounts YE...
File name	Rising Stars Youn...YE 31-12-2023.pdf
Document ID	48777229fffd211c5fa44abeca915c11f311662d
Audit trail date format	DD / MM / YYYY
Status	● Signed

Document history

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