

MINSTER CHRISTIAN CENTRE

England & Wales · Charity number 1184867

Details

Status Registered

Legal form CIO

Registered 2019-08-12

Register [View on the Charity Commission register](#)

Contact

Address Minster Christian Centre
Sturminster Road
Cardiff
CF23 5AQ

Phone 02920464100

Email pastor@minsterchristiancentre.org.uk

Website www.minsterchristiancentre.org.uk

Activities

Objects: THE PURPOSES OF THE CHURCH ARE:THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN CARDIFF AND THE SURROUNDING NEIGHBOURHOOD; AND SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE TRUSTEES, PUT INTO PRACTICE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH, INCLUDING BUT NOT LIMITED TO: THE PREVENTION AND RELIEF OF NEED, HARDSHIP AND SICKNESS; THE ADVANCEMENT OF EDUCATION; AND THE PROVISION OF COMMUNITY FACILITIES; PROVIDED THAT THE ADVANCEMENT OF SUCH PURPOSES MUST BE UNDERTAKEN IN A MANNER THAT IS CONSISTENT WITH THE DOCTRINAL DISTINCTIVES AND ETHICAL STATEMENTS AS MAY BE ADOPTED AND AMENDED BY THE CHURCH FROM TIME TO TIME IN ACCORDANCE WITH THE PROVISIONS OF THE CHURCH HANDBOOK.

Activities: Christian Church affiliated to The Fellowship of Independent Evangelical Churches. We hold public services for Worship and prayer at our church building in Sturminster Rd. Cardiff. Sunday School and Youth Group activities are also run at the church building. The Church supports with prayer and financial support a number of "mission partners" engaged in Gospel work in UK and other countries.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Cardiff

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£120,124	£136,078	-	-
2023-12-31	£114,976	£142,410	-	-
2022-12-31	£126,536	£111,037	-	-
2021-12-31	£120,811	£120,928	-	-
2020-12-31	£364,592	£125,666	-	-

Trustees

Name	Role	Appointed
Rev Samuel Aaron Liu	Chair	2021-09-01
Dr Benjamin David Michael Hope-Gill		2019-08-12
Ian Williams		2019-08-12
John Kendall		2019-08-12
Matthew John Todd		2019-08-12

MINSTER CHRISTIAN CENTRE

England & Wales - Charity number 1184867

Accounts

**MINSTER CHRISTIAN CENTRE CIO
LEGAL AND ADMINISTRATIVE INFORMATION
YEAR ENDED 31 DECEMBER 2024**

TRUSTEES	Ben HOPE GILL Matthew TODD John KENDALL Jan-Jun Ian WILLIAMS Sam LIU Jonathan TRAVIS
CHARITY NUMBER	1184867
PRINCIPAL ADDRESS	Sturminster Road, Cardiff, CF23 5AQ
GOVERNING DOCUMENT	Minster Christian Centre CIO Constitution and Church Handbook adopted by Church Members on 23 rd October 2019, and approved by the Charity Commission on 12 th August 2019. The Church Handbook was revised on 23 rd November 2022.
CONSTITUTION	CIO
TRUSTEE SELECTION METHOD	Election
INDEPENDENT EXAMINER	Mr A DOWN FCCA
BANKERS	Barclays Bank

MINSTER CHRISTIAN CENTRE CIO
TRUSTEES' REPORT
YEAR ENDED 31 DECEMBER 2024

The Trustees of Minster Christian Centre give thanks for God for His kindness and grace as they reflect on the year gone and present their Annual Report for the year ended 31 December 2024.

Objectives and Activities

The purposes of Minster Christian Centre are: the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Cardiff and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the members of the Church in general meeting, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of community facilities; provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time in accordance with the provisions of the Church Handbook.

Achievement and Performance

Minster Christian Centre has actively pursued our objectives and aims throughout 2024.

Christian worship took place throughout the year as the church gathered together on Sundays. Alongside the regular Sunday morning service, a Sunday evening worship gathering took place, along with a monthly worship service at Thomas Court, a local retirement complex. Home groups Bible studies and corporate prayer meetings met at various points during the week. Provision is made for the advancement of the Christian faith for all ages- an informal toddler morning took place on two days, a youth club for young people on a Friday evening, and a daytime Bible study allows those available during traditional work hours to attend, and creche and Sunday schools for ages 0-14 take place during the Sunday morning worship gatherings.

A key reflection on this year was the way the charity was able to support the members through joyful and sorrowful times. Six families had babies- whilst four families were bereaved. The charity was able to coordinate pastoral care, visiting and aid during these times.

The drop in coffee morning "Minster Café" continued to provide a safe, warm space allowing relationship to be maintained during the daytime.

These public worship gatherings, and prayer meetings are the core way the charity fulfils its stated objectives, and the trustees are grateful for all of the volunteers who serve and facilitate all these various events.

Other activities took place to further the aims and purposes of the church including:

- Collecting food donations for local charity "Rainbow of Hope".
- Running a Christianity Explored and Discipleship courses, allowing seekers to engage with the claims of the Bible.
- A full advent outreach program including wreath making and a community event.
- A New Years event.

Minster Christian Centre has advanced the Christian faith through the services and activities as outlined above, along its financial partnership with the missionaries we support.

Through the year, the charity was able to provide relief of need, hardship, and sickness as and when it arose. An ongoing key project undertaken by the charity is "Bundles of Joy"- visits are arranged to pregnant asylum seekers with care packages, and ongoing friendship and emotional support is offered.

The charity was also able to make provision of community facilities. Minster Christian Centre has been able to welcome outside bookings and host other community groups in the building. Roath Community Chorus, Brownies and the Girl Guides, a baby sign language class, a ballet school and a guild of weavers have been able to use the premises over the course of the year, along with other private events, including two separate weddings.

New volunteer leaders were identified and new employees were inducted through 2024. Connor Reid was taken on as a trainee pastor for outreach in September, and Jonathan Hope-Gill started as youth worker in October.

The trustees confirm that we have had regard to the guidance issued by the Charity Commission on public benefit.

The charity policies, procedures and codes are under a periodic review. Policies regarding employment include paternity leave, grievance and disciplinary procedures, code of conduct, expenses and sickness, compassionate and dependent care leave. The risk management policy was completed and implemented.

Finance Review

Minster Christian Centre income for the year ended December 2023 totalled £120,124. This was generated through donations from the congregation of £97,025, a tax claim of £20,516, savings account interest of £413, a legacy gift of £1000 and a specific gift towards social concern of £670, and a wedding gift of £500.

The expenditure totalled £150,757. This was made up of costs of charitable activities, governance costs, and other costs.

The trustees intentionally ran a deficit budget through the year of 2024 to pursue our aims. The trustees have decided to use the financial reserves for the employment and training of a second pastoral work in order to further the charity objectives of furthering the Christian religion. Connor Reid's employment has been budgeted to use up these reserves over the course of a three year employment.

In addition to the transfer of assets from the previous financial year, Minster Christian Centre is in a financially healthy and stable position. The church has ended the period with reserves of £108,184. Reserves are held to provide for a redundancy fund, and for capital expenditure relating to the building. The trustees have earmarked the reserve fund for the future the employment of additional workers.

The trustees anticipate no financial uncertainties at the present time.

Structure, Governance and Management

The governing document of the charity is Minster Christian Centre CIO **Constitution** and **Church Handbook**, which was adopted by Church Members on 23rd October 2019, and approved by the Charity Commission on 12th August 2019.

The Church Handbook was revised and approved by unanimous vote of church members on 23rd November 2022.

The charity is constituted as a CIO and was registered on 12th August 2019.

Trustees of Minster Christian Centre consist of the pastor and elders and are selected by election.


Eligibility for trustees is laid out in section 12.2 of the constitution.

Approval

This report was approved by the trustees on 27th October 2024⁵

Signed on behalf of the trustees:

Trustee:  S LIU

Trustee:  IAN WILLIAMS

Charity number: 1184867

MINSTER CHRISTIAN CENTRE

Financial Statements

Year ended 31 December, 2024

Independent Examiner's Report to the Members and Trustees of Minster Christian Centre

I report on the accounts of Minster Christian Centre for the year ended 31 December, 2024 which are set out on pages 2 to 6.

Respective Responsibilities of Officers and Examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:-

- Examine the accounts under section 145 of the 2011 Act
- Follow the procedures laid down in the General Directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act, and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as officers concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - To keep accounting records in accordance with Section 130 of the 2011 Act, and
 - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

Have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mr A Down FCCA..... *A Down*

Date: *11 October 2025*

Address: 9, Sherborne Avenue, Cyncoed Cardiff CF23 6SJ

Minster Christian Centre
Statement of Financial Activities
For the year ended 31 December, 2024

	Restricted £	2024 Unrestricted £	Total £	2023 Total £
Incoming Resources				
Tax claim	-	20,516	20,516	23,183
Incoming Resources from Charitable activities	-	99,195	99,195	91,793
Other Incoming resources	-	413	413	-
Total Incoming Resources	-	120,124	120,124	114,976
Resources Expended				
Charitable activities	-	87,529	87,529	90,748
Governance costs	-	3,971	3,971	4,953
Other resources expended	-	59,445	59,445	46,709
Total resources expended	-	150,945	150,945	142,410
Net movement of funds		- 30,821	- 30,821	- 27,434
Reconciliation of Funds				
Total funds brought forward		226,874	226,874	254,308
Total funds carried forward		196,053	196,053	226,874

The net movement in funds for the years stated above arose entirely from continuing activities. There are no recognised gains or losses for the years above other than included in the above Statement of Financial Activities

The notes on pages 4 to 6 form part of these accounts.

Minster Christian Centre
Balance Sheet as at 31 December, 2024

	Note	2024 £	2023 £
Fixed Assets			
Tangible assets	1	88,058	102,735
Current Assets			
Debtors		-	
Cash at bank and in hand		108,184	124,138
		<u>108,184</u>	<u>124,138</u>
Liabilities			
Creditors: amounts falling due within one year			
Net Current Assets		108,184	124,139
NET ASSETS		<u>196,242</u>	<u>226,874</u>
The Funds of the Charity			
Unrestricted Income Funds			
Unrestricted Income Funds		196,242	226,874
Restricted Income Funds		-	-
Total Charity Funds		<u>196,242</u>	<u>226,874</u>

Approved by the Board of Trustees on 27th October 2025

and signed on their behalf by the following trustees :-

..... *(Signature)* Mr. Ian Williams
 Dr. Benjamin Hope-Gill
 Mr. Matthew Todd
 *(Signature)* Rev. Samuel Liu

The notes on pages 4 to 6 form part of these accounts.

Minster Christian Centre
Notes to the accounts
For the year ended 31 December, 2024

Accounting Policies

Basis of accounting

The financial statements are prepared in accordance with applicable accounting standards using the historic cost convention. The financial statements reflect the requirements of the revised Statement of Recommended Practice, "Accounting for Charities" (SORP). The charity compiled with best practice at the time of preparing these accounts.

Tangible Fixed Assets

All fixed assets are capitalised. The charge for depreciation is calculated to write off the cost of fixed assets over their useful lives on the following basis:

Furniture and equipment	10 years on a reducing balance basis
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Income

Income is accounted for on an accruals basis, except for donations, which are credited when received.

Expenditure

All expenditure is accounted for on an accruals basis.

Resources expended on charitable activities comprise all the resources applied by the charity in undertaking its work to meet its charitable objectives. These costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken.

Expenditure on Governance costs are the costs incurred by the charity to operate and to generate the information required for public accountability.

Funds

The charity's unrestricted funds are available for use at the discretion of the Trustees.

Minster Christian Centre
Notes to the accounts
For the year ended 31 December, 2024

Tangible Fixed Assets

	Furniture & Equipment £	Total £
COST		
As at 1 January, 2023	163,073	163,073
As at 31 December, 2024	<u>163,073</u>	<u>163,073</u>
DEPRECIATION		
As at 1 January, 2023	60,338	60,338
Charge for the year	14,677	14,677
As at 31 December, 2024	<u>75,015</u>	<u>75,015</u>
NET BOOK VALUE		
As at 31 December, 2024	<u>88,058</u>	<u>88,058</u>
As at 31 December, 2023	<u>102,735</u>	<u>102,735</u>

Minster Christian Centre
Year ended 31 December, 2024

	Restricted £	2024 Unrestricted £	Total £	2023 Total £
Incoming Resources				
Donations	-	97,025	97,025	90,233
Tax claim	-	20,516	20,516	23,183
Savings Account interest	-	413	413	-
Legacy	-	1,000	1,000	1,000
Social concern gift	-	670	670	560
Wedding gift	-	500	500	-
TOTAL INCOMING RESOURCES	-	120,124	120,124	114,976
Resources Expended				
Maintenance	-	13,970	13,970	2,890
Cleaning	-	-	-	3,840
Utilities	-	8,369	8,369	7,247
Refreshments	-	191	191	154
Telephones	-	-	-	-
Photocopier	-	860	860	827
Missions	-	10,939	10,939	33,527
Social concern	-	2,724	2,724	2,344
Speakers	-	4,241	4,241	2,415
Outreach	-	1,492	1,492	645
Insurance	-	2,364	2,364	2,335
Gifts	-	175	175	550
Admin	-	4,115	4,115	4,953
Publicity	-	-	-	189
Sunday school	-	416	416	733
Youth work	-	903	903	920
Church events	-	633	633	265
Pastor	-	40,585	40,585	33,732
Audiovisual	-	1,730	1,730	-
Susbscriptions and licences	-	1,512	1,512	1,056
Media	-	-	-	-
Ministry training	-	115	115	92
Youth worker	-	12,971	12,971	10,661
Trainee	-	12,340	12,340	-
Depreciation	-	14,677	14,677	14,677
Church worker	-	720	720	5,129
Lunch club legacy	-	-	-	70
Administrator	-	14,714	14,714	13,158
FTIAN fund	-	-	-	-
TOTAL RESOURCES EXPENDED	-	150,757	150,757	142,409
Incoming resources for the year	-	30,633	30,633	27,433
Fund balances brought forward	-	226,875	226,875	254,308
Fund balances carried forward	-	196,242	196,242	226,875

MINSTER CHRISTIAN CENTRE

England & Wales - Charity number 1184867

Accounts

**MINSTER CHRISTIAN CENTRE CIO
LEGAL AND ADMINISTRATIVE INFORMATION
YEAR ENDED 31 DECEMBER 2023**

TRUSTEES	Ben HOPE GILL Matthew TODD John KENDALL Ian WILLIAMS Sam LIU Jonathan TRAVIS
CHARITY NUMBER	1184867
PRINCIPAL ADDRESS	Sturminster Road, Cardiff, CF23 5AQ
GOVERNING DOCUMENT	Minster Christian Centre CIO Constitution and Church Handbook adopted by Church Members on 23 rd October 2019, and approved by the Charity Commission on 12 th August 2019. The Church Handbook was revised on 23 rd November 2022.
CONSTITUTION	CIO
TRUSTEE SELECTION METHOD	Election
INDEPENDENT EXAMINER	Mr A DOWN FCCA
BANKERS	Barclays Bank

MINSTER CHRISTIAN CENTRE CIO
TRUSTEES' REPORT
YEAR ENDED 31 DECEMBER 2023

The Trustees of Minster Christian Centre give thanks for God for His kindness and grace as they reflect on the year gone and present their Annual Report for the year ended 31 December 2023.

Objectives and Activities

The purposes of Minster Christian Centre are: the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Cardiff and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the members of the Church in general meeting, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of community facilities; provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time in accordance with the provisions of the Church Handbook.

Achievement and Performance

Minster Christian Centre has actively pursued our objectives and aims throughout 2023.

The year 2023 was special due to the fact the year started and ended on a Sunday. Christian worship took place on all 53 Sundays of the year, and this was the first year since the start of the Coronavirus pandemic that there has not been Government legislation dictating or restricting our gatherings. It was a welcome relief to pursue our objectives and aims free from this shadow and constriction.

Alongside the regular Sunday morning service, a Sunday evening worship gathering took place, along with a monthly worship service at Thomas Court, a local retirement complex. Home groups Bible studies and corporate prayer meetings met at various points during the week. Provision is made for the advancement of the Christian faith for all ages- an informal toddler morning takes place during the day, a youth club for young people on a Friday

evening, and a daytime Bible study allows those available during traditional work hours to attend, and creche and Sunday schools for ages 0-14 take place during the Sunday morning worship gatherings.

In response to the cost-of-living crisis and spike in energy bills, January saw the launch of "Minster Café" - a drop in coffee morning. It has provided a safe, warm space to allow relationship to be maintained during the daytime.

These public worship gatherings, and prayer meetings are the core way the charity fulfils its stated objectives, and the trustees are grateful for all of the volunteers who serve and facilitate all these various events.

Other activities took place to further the aims and purposes of the church including:

- Collecting food donations for local charity "Rainbow of Hope".
- Providing meals for a family who had a baby.
- A full advent outreach program including wreath making and a community event.
- A New Years event.

One specific activity to note was the baptismal service that took place in September- a key part of the core aims of the charity.

Minster Christian Centre has advanced the Christian faith through the services and activities as outlined above, along its financial partnership with the missionaries we support. More detail is provided below.

Through the year, the charity was able to provide relief of need, hardship, and sickness as and when it arose. An ongoing key project undertaken by the charity is "Bundles of Joy"- visits are arranged to pregnant asylum seekers with care packages, and ongoing friendship and emotional support is offered.

The charity was also able to make provision of community facilities. Minster Christian Centre has been able to welcome outside bookings and host other community groups in the building. Roath Community Chorus, Brownies and the Girl Guides, a baby sign language class, a ballet school and a guild of weavers have been able to use the premises over the course of the year, along with other private events.

The trustees confirm that we have had regard to the guidance issued by the Charity Commission on public benefit.

The charity policies, procedures and codes are under a periodic review. Policies regarding employment include paternity leave, grievance and disciplinary procedures, code of conduct, expenses and sickness, compassionate and dependent care leave. The risk management policy is in progress and the goal is for it to be published in 2024.

Finance Review

Minster Christian Centre income for the year ended December 2023 totalled £114,976. This was generated through donations from the congregation of £90,233, a tax claim of £23,183, a legacy gift of £1000 and a specific gift towards social concern of £560.

The expenditure totalled £142,410. This was made up of costs of charitable activities, governance costs, and other costs.

The trustees intentionally ran a deficit budget through the year of 2023 to pursue our aims and employed some of the reserve fund for one-off expenditures. The trustees considered these one-off expenditures as a good way to use the reserve to the furthering of Minster Christian Centre's objectives. Specific one-off expenditure came in the form of support to a number of our mission partners here in the UK and overseas. It was a joy and pleasure to be able to respond to specific need in a generous way.

In addition to the transfer of assets from the previous financial year, Minster Christian Centre is in a financially healthy and stable position. The church has ended the period with reserves of £124,138. Reserves are held to provide for a redundancy fund, and for capital expenditure relating to the building. The trustees have earmarked the reserve fund for future the employment of additional workers.

The trustees anticipate no financial uncertainties at the present time.

Structure, Governance and Management

The governing document of the charity is Minster Christian Centre CIO **Constitution and Church Handbook**, which was adopted by Church Members on 23rd October 2019, and approved by the Charity Commission on 12th August 2019.

The Church Handbook was revised and approved by unanimous vote of church members on 23rd November 2022.

The charity is constituted as a CIO and was registered on 12th August 2019.

Trustees of Minster Christian Centre consist of the pastor and elders and are selected by election.

Eligibility for trustees is laid out in section 12.2 of the constitution.

Approval

This report was approved by the trustees on 25th October 2024.

Signed on behalf of the trustees:

Trustee:  MATTHEW TODD
Trustee:  SAM LIU

Charity number: 1184867

MINSTER CHRISTIAN CENTRE

Financial Statements

Year ended 31 December, 2023

Minster Christian Centre
Notes to the accounts
For the year ended 31 December, 2023

Accounting Policies

Basis of accounting

The financial statements are prepared in accordance with applicable accounting standards using the historic cost convention. The financial statements reflect the requirements of the revised Statement of Recommended Practice, "Accounting for Charities" (SORP). The charity complied with best practice at the time of preparing these accounts.

Tangible Fixed Assets

All fixed assets are capitalised. The charge for depreciation is calculated to write off the cost of fixed assets over their useful lives on the following basis:

Furniture and equipment	10 years on a reducing balance basis
-------------------------	--------------------------------------

Income

Income is accounted for on an accruals basis, except for donations, which are credited when received.

Expenditure

All expenditure is accounted for on an accruals basis.

Resources expended on charitable activities comprise all the resources applied by the charity in undertaking its work to meet its charitable objectives. These costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken.

Expenditure on Governance costs are the costs incurred by the charity to operate and to generate the information required for public accountability.

Funds

The charity's unrestricted funds are available for use at the discretion of the Trustees.

Independent Examiner's Report to the Members and Trustees of Minster Christian Centre

I report on the accounts of Minster Christian Centre for the year ended 31 December, 2023 which are set out on pages 2 to 6.

Respective Responsibilities of Officers and Examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:-

- Examine the accounts under section 145 of the 2011 Act
- Follow the procedures laid down in the General Directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act, and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as officers concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - To keep accounting records in accordance with Section 130 of the 2011 Act, and
 - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

Have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mr A Down FCCA..... *A Down*

Date: *15 June 2024*

Address: 9, Sherborne Avenue, Cyncoed Cardiff CF23 6SJ

Minster Christian Centre
Statement of Financial Activities
For the year ended 31 December, 2023

	Restricted £	2023 Unrestricted £	Total £	2022 Total £
Incoming Resources				
Tax claim	-	23,183	23,183	24,934
Incoming Resources from Charitable activities	-	91,793	91,793	101,327
Other Incoming resources	-	-	-	275
Total Incoming Resources	-	114,976	114,976	126,536
Resources Expended				
Charitable activities	-	90,748	90,748	64,427
Governance costs	-	4,953	4,953	2,647
Other resources expended	-	46,709	46,709	43,963
Total resources expended	-	142,410	142,410	111,037
Net movement of funds	-	27,434	- 27,434	15,499
Reconciliation of Funds				
Total funds brought forward		254,308	254,308	238,809
Total funds carried forward		226,874	226,874	254,308

The net movement in funds for the years stated above arose entirely from continuing activities. There are no recognised gains or losses for the years above other than included in the above Statement of Financial Activities

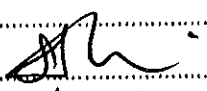

The notes on pages 4 to 6 form part of these accounts.

**Minster Christian Centre
Balance Sheet as at 31 December, 2023**

	Note	2023 £	2022 £
Fixed Assets			
Tangible assets	1	102,735	117,412
Current Assets			
Debtors		-	-
Cash at bank and In hand		<u>124,138</u>	<u>136,896</u>
		124,138	136,896
Liabilities			
Creditors: amounts falling due within one year			
Net Current Assets		124,139	136,896
NET ASSETS		<u>226,874</u>	<u>254,308</u>
The Funds of the Charity			
Unrestricted Income Funds			
Unrestricted Income Funds		226,874	254,308
Restricted Income Funds		-	-
Total Charly Funds		<u>226,874</u>	<u>254,308</u>

Approved by the Board of Trustees on 25th OCTOBER 2024

and signed on their behalf by the following trustees :-

..... Mr Ian williams
 Dr Benjamin Hope-Gill
 Mr John Kendall
 Mr Matthew Todd
 Mr Samuel Liu
 Mr Jonathan Travis

The notes on pages 4 to 6 form part of these accounts.

Minster Christian Centre
Notes to the accounts
For the year ended 31 December, 2023

Tangible Fixed Assets

	Furniture & Equipment £	Total £
COST		
As at 1 January, 2023	163,073	163,073
As at 31 December, 2023	<u>163,073</u>	<u>163,073</u>
DEPRECIATION		
As at 1 January, 2023	45,661	45,661
Charge for the year	14,677	14,677
As at 31 December, 2023	<u>60,338</u>	<u>60,338</u>
NET BOOK VALUE		
As at 31 December, 2023	<u>102,735</u>	<u>102,735</u>
As at 31 December, 2022	<u>117,412</u>	<u>117,412</u>

Minster Christian Centre
Year ended 31 December, 2023

	Restricted £	2023 Unrestricted £	Total £	2022 Total £
Incoming Resources				
Donations	-	90,233	90,233	101,327
Tax claim	-	23,183	23,183	24,934
Savings Account interest	-	-	-	275
Legacy	-	1,000	1,000	-
Social concern gift	-	560	560	-
TOTAL INCOMING RESOURCES	-	114,976	114,976	126,536
Resources Expended				
Maintenance	-	2,890	2,890	6,482
Cleaning	-	3,840	3,840	3,909
Utilities	-	7,247	7,247	3,757
Refreshments	-	154	154	-
Telephones	-	-	-	373
Photocopier	-	827	827	662
Missions	-	33,527	33,527	13,050
Social concern	-	2,344	2,344	2,000
Speakers	-	2,415	2,415	1,660
Outreach	-	645	645	465
Insurance	-	2,335	2,335	2,208
Gifts	-	550	550	956
Admin	-	4,953	4,953	2,647
Publicity	-	189	189	291
Sunday school	-	733	733	960
Youth work	-	920	920	171
Church events	-	265	265	-
Pastor	-	33,732	33,732	29,306
Audiovisual	-	-	-	619
Susbscriptions and licences	-	1,056	1,056	-
Media	-	-	-	914
Ministry training	-	92	92	190
Youth worker	-	10,661	10,661	9,877
Depreciation	-	14,677	14,677	14,677
Church worker	-	5,129	5,129	4,872
Lunch club legacy	-	70	70	-
Administrator	-	13,158	13,158	10,070
FTIAN fund	-	-	-	920
TOTAL RESOURCES EXPENDED	-	142,410	142,410	111,037
Incoming resources for the year	-	27,434	- 27,434	15,499
Fund balances brought forward	-	254,308	254,308	238,809
Fund balances carried forward	-	226,874	226,874	254,308

MINSTER CHRISTIAN CENTRE

England & Wales - Charity number 1184867

Accounts

**MINSTER CHRISTIAN CENTRE CIO
LEGAL AND ADMINISTRATIVE INFORMATION
YEAR ENDED 31 DECEMBER 2022**

TRUSTEES

Ben HOPE GILL
Matthew TODD
John KENDALL
Ian WILLIAMS
Sam LIU
Jonathan TRAVIS (Nov-Dec)

CHARITY NUMBER

1184867

PRINCIPAL ADDRESS

Sturminster Road,
Cardiff,
CF23 5AQ

GOVERNING DOCUMENT

Minster Christian Centre CIO Constitution and Church Handbook adopted by Church Members on 23rd October 2019, and approved by the Charity Commission on 12th August 2019. The Church Handbook was revised on 23rd November 2022.

CONSTITUTION

CIO

TRUSTEE SELECTION METHOD

Election

INDEPENDENT EXAMINER

Mr A DOWN FCCA

BANKERS

Barclays Bank

MINSTER CHRISTIAN CENTRE CIO
TRUSTEES' REPORT
YEAR ENDED 31 DECEMBER 2022

The Trustees of Minster Christian Centre give thanks for God for His kindness and grace as they reflect on the year gone and present their Annual Report for the year ended 31 December 2022.

Objectives and Activities

The purposes of Minster Christian Centre are: the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Cardiff and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the members of the Church in general meeting, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of community facilities; provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time in accordance with the provisions of the Church Handbook.

Achievement and Performance

Minster Christian Centre has actively pursued our objectives and aims throughout 2022.

One of the key reflections to note is that there has been a collective relief from the trustees and the members of the church as we have experienced the relaxing of the last of the Government coronavirus legislation that dictated public worship.

At the start of 2022, Minster Christian Centre was operating under Wales Assembly Government Coronavirus "Alert Level 2". To accommodate temporary social distancing measures, we returned to two parallel services (10:30am and 3pm all-in service), closed rows and a 3-seat gap between parties to lower capacity and ensure social distancing. This was reduced at the end of January to "Alert Level 0", so that we were no longer obliged to maintain a 2m distance. For the rest of the year, we were able to accommodate the whole

church in one morning service at 10:30. Finally, face coverings were no longer mandatory in March, and we were able to serve and enjoy refreshments after the service.

The church's motto verse from 2021 had been 3 John 19: *I hope to see you soon, and we will talk face to face.* We were very glad to finally be able to do so under our own roof.

This year saw an expansion of our activities towards our objectives and aims. In February, there was an evening service added in addition to the morning service, and a daytime prayer meeting for women restarted. In March, an informal toddler group started, and in April in-person prayer meetings returned and online Zoom prayer meetings ended.

These public worship gatherings, and prayer meetings are the core way the charity fulfils its stated objectives, and the increasingly rich and "normal" experience of them is cause for thanksgiving.

Other activities took place to further the aims and purposes of the church including:

- Collecting food donations for local charity "Rainbow of Hope".
- Providing meals for three families who had babies during the year.
- Hosting a community "Light Party" as an alternative to Halloween celebrations.
- Facilitating monthly services in local Retirement Living development Thomas Court.
- A community Christmas event and lighting up the church building.

Minster Christian Centre has advanced the Christian faith through the services and activities as outlined above, along its financial partnership with the missionaries we support.

As the year progress, the charity was able to provide relief of need, hardship, and sickness as and when it arose. The building was used as a hub for collections from the community towards relief for those affected by the war in Ukraine. There was support provided for a family with both adults going through surgery including provision of meals, lifts, childminding, and cleaning. One of the key projects undertaken by the charity was through "Bundles of Joy" - nine visits to pregnant asylum seekers with care packages were made through the course of the year.

The charity was also able to make provision of community facilities. Following the easing of COVID restrictions, Minster Christian Centre has been able to welcome outside bookings and host other community groups in the building. Roath Community Chorus, Brownies, a

baby sign language class, a Polish language school, a ballet school and a guild of weavers have been able to use the premises over the course of the year, along with other private events.

The trustees confirm that we have had regard to the guidance issued by the Charity Commission on public benefit.

The charity's GDPR policy was updated by the new data controller and was published on the website, and photograph permissions have been reviewed.

The charity has also been able to add a trustee in this period, as Jonathan Travis was elected by vote of the church members to the post of elder and trustee. The church also set apart Elizabeth Choi and Clare Gatenby as deacons. The existing deacons were elected for a further two-year term, and two existing elders were elected for a further five-year term.

Finance Review

Minster Christian Centre income for the year ended December 2022 totalled £126,536. This was generated through donations from the congregation of £101,327, a tax claim of £24,934, and savings interest of £275.

The expenditure totalled £111,037. This was made up of costs of charitable activities, governance costs, and other costs.

In addition to the transfer of assets from the previous financial year, Minster Christian Centre is in a financially healthy and stable position. The church has ended the period with reserves of £136,896. Reserves are held to provide for a redundancy fund, and for capital expenditure relating to the building. The trustees will look to use the reserve fund in the future for the employment of additional workers.

The trustees will continue to monitor and consider the best way to use these reserves to the furthering of Minster Christian Centre's objectives.

The trustees anticipate no financial uncertainties at the present time.

Structure, Governance and Management

The governing document of the charity is Minster Christian Centre CIO **Constitution** and **Church Handbook**, which was adopted by Church Members on 23rd October 2019, and approved by the Charity Commission on 12th August 2019.

The Church Handbook was revised and approved by unanimous vote of church members on 23rd November 2022.

The charity is constituted as a CIO and was registered on 12th August 2019.

Trustees of Minster Christian Centre consist of the pastor and elders and are selected by election.

Eligibility for trustees is laid out in section 12.2 of the constitution.

Approval

This report was approved by the trustees on Wednesday 25th October 2023.

Signed on behalf of the trustees:

Trustee: 

Trustee: *Jonathan Travis*

Charity number: 1184867

MINSTER CHRISTIAN CENTRE

Financial Statements

Year ended 31 December, 2022

Independent Examiner's Report to the Members and Trustees of Minster Christian Centre

I report on the accounts of Minster Christian Centre for the year ended 31 December, 2022 which are set out on pages 2 to 6.

Respective Responsibilities of Officers and Examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:-

- Examine the accounts under section 145 of the 2011 Act
- Follow the procedures laid down in the General Directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act, and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as officers concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - To keep accounting records in accordance with Section 130 of the 2011 Act, and
 - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

Have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mr A Down FCCA..... *Andrew*

Date: *11 July 2023*

Address: 9, Sherborne Avenue, Cyncoed Cardiff CF23 6SJ

Minster Christian Centre
Statement of Financial Activities
For the year ended 31 December, 2022

	2022		2021
	Restricted £	Unrestricted £	Total £
Incoming Resources			
Tax claim	-	24,934	14,142
Incoming Resources from Charitable activities	-	101,327	106,669
Other Incoming resources	-	275	-
Total Incoming Resources	-	126,536	120,811
Resources Expended			
Charitable activities	-	64,427	84,845
Governance costs	-	2,647	4,267
Other resources expended	-	43,963	31,816
Total resources expended	-	111,037	120,928
Net movement of funds		15,499	117
Reconciliation of Funds			
Total funds brought forward		238,809	238,926
Total funds carried forward		254,308	238,809

The net movement in funds for the years stated above arose entirely from continuing activities. There are no recognised gains or losses for the years above other than included in the above Statement of Financial Activities

The notes on pages 4 to 6 form part of these accounts.

Minster Christian Centre
Balance Sheet as at 31 December, 2022

	Note	2022 £	2021 £
Fixed Assets			
Tangible assets	1	117,412	132,089
Current Assets			
Debtors		-	
Cash at bank and in hand		<u>136,896</u>	<u>106,720</u>
		136,896	106,720
Liabilities			
Creditors: amounts falling due within one year			
Net Current Assets		136,896	106,720
NET ASSETS		<u><u>254,308</u></u>	<u><u>238,809</u></u>

The Funds of the Charity

Unrestricted Income Funds

Unrestricted Income Funds	254,308	238,809
Restricted Income Funds	-	-
Total Charity Funds	<u><u>254,308</u></u>	<u><u>238,809</u></u>

Approved by the Board of Trustees on.....*25th October 2023*.....

and signed on their behalf by the following trustees : -

..... Mr Ian Williams
 Dr Benjamin Hope-Gill
John Kendall
 Mr John Kendall
Matthew Todd
 Mr Matthew Todd
Samuel Liu
 Mr Samuel Liu
Jonathan Travis
 Mr Jonathan Travis

The notes on pages 4 to 6 form part of these accounts.

**Minster Christian Centre
Notes to the accounts
For the year ended 31 December, 2022**

Accounting Policies

Basis of accounting

The financial statements are prepared in accordance with applicable accounting standards using the historic cost convention. The financial statements reflect the requirements of the revised Statement of Recommended Practice, "Accounting for Charities" (SORP). The charity compiled with best practice at the time of preparing these accounts.

Tangible Fixed Assets

All fixed assets are capitalised. The charge for depreciation is calculated to write off the cost of fixed assets over their useful lives on the following basis:

Furniture and equipment 10 years on a reducing balance basis

Income

Income is accounted for on an accruals basis, except for donations, which are credited when received.

Expenditure

All expenditure is accounted for on an accruals basis.

Resources expended on charitable activities comprise all the resources applied by the charity in undertaking its work to meet its charitable objectives. These costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken.

Expenditure on Governance costs are the costs incurred by the charity to operate and to generate the information required for public accountability.

Funds

The charity's unrestricted funds are available for use at the discretion of the Trustees.

**Minster Christian Centre
Year ended 31 December, 2022**

	Restricted £	2022 Unrestricted £	Total £	2021 Total £
Incoming Resources				
Donations	-	101,327	101,327	106,669
Tax claim	-	24,934	24,934	14,142
Savings Account interest		275	275	-

TOTAL INCOMING RESOURCES - 126,536 126,536 120,811

Resources Expended

Maintenance	-	6,482	6,482	126
Cleaning	-	3,909	3,909	3,859
Utilities	-	3,757	3,757	2,307
Refreshments	-	-	-	104
Telephones	-	373	373	185
Photocopier	-	662	662	1,203
Missions	-	13,050	13,050	11,167
Social concern	-	2,000	2,000	1,650
Speakers	-	1,660	1,660	1,640
Outreach	-	465	465	1,512
Insurance	-	2,208	2,208	2,076
Gifts	-	956	956	300
Admin	-	2,647	2,647	4,267
Publicity	-	291	291	303
Sunday school	-	960	960	1,330
Youth work	-	171	171	274
Trainee	-	-	-	14,888
Pastor	-	29,306	29,306	37,079
Audiovisual	-	619	619	144
Media	-	914	914	404
Ministry training	-	190	190	261
Youth worker	-	9,877	9,877	9,798
Depreciation	-	14,677	14,677	14,677
Church worker	-	4,872	4,872	4,764
Lunch club legacy	-	-	-	100
Administrator	-	10,070	10,070	6,428
FTIAN fund	-	920	920	80

TOTAL RESOURCES EXPENDED - 111,037 111,037 120,928

Incoming resources for the year 15,499 15,499 117

Fund balances brought forward - 238,809 238,809 238,926

Fund balances carried forward - 254,308 254,308 238,809

MINSTER CHRISTIAN CENTRE

England & Wales - Charity number 1184867

Accounts

MINSTER CHRISTIAN CENTRE CIO

LEGAL AND ADMINISTRATIVE INFORMATION

YEAR ENDED 31 DECEMBER 2021

TRUSTEES	Ben HOPE GILL Matthew TODD John KENDALL Ian WILLIAMS Alex COLLINS Jan-Aug Sam LIU Sep- Dec
CHARITY NUMBER	1184867
PRINCIPAL ADDRESS	Sturminster Road Cardiff CF23 5AQ
GOVERNING DOCUMENT	Minster Christian Centre CIO Constitution and Church Handbook adopted by Church Members on 23 rd October 2019, and approved by the Charity Commission on the 12 th August 2019
CONSTITUTION	CIO
TRUSTEE SELECTION METHOD	Election
INDEPENDENT EXAMINER	Mr A DOWN FCCA
BANKERS	Barclays Bank

MINSTER CHRISTIAN CENTRE CIO

TRUSTEES' REPORT

YEAR ENDED 31 DECEMBER 2021

The Trustees of Minster Christian Centre give thanks for God for His kindness and grace as they reflect on the year gone and present their Annual Report for the year ended 31 December 2021.

Objectives and activities

The purposes of Minster Christian Centre are: the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Cardiff and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the members of the Church in general meeting, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of community facilities; provided that the advancement of such purposes is undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time in accordance with the provisions of the Church Handbook.

Achievement and Performance

Minster Christian Centre has gone through a period of large change due to external and internal factors, yet we have actively pursued our objectives and aims throughout 2021.

The external factors that drove change for Minster Christian Centre were the relaxation of Government restrictions on public worship.

At the start of the year, public gatherings of Christian worship were still restricted under Government coronavirus legislation. Two identical services were held in the morning and mid-afternoon bookable through Eventbrite to limit numbers and mitigate risk of infection. Corporate participation was extremely limited, especially with singing. Midweek prayer meetings, Bible study groups and young people's gatherings were conducted via Zoom. The building was closed to community bookings.

Over the course of the year, our public worship gatherings increasingly resembled a typical Christian worship service from pre-pandemic. Corporate participation in singing was allowed; creche, Sunday school and youth provisions were reintroduced; and a single united service with the whole congregation took place. This is the core part of the way the charity fulfils its stated objectives, so the trustees give thanks to God.

Other activities took place to further the aims and purposes of the church including:

- Collecting food donations for local charity "Rainbow of Hope"
- Online events for children around Easter time
- A week of prayer for the church, community, and nation
- Providing meals for three families who had babies during the year
- Hosting a community "Light Party" as an alternative to Halloween celebrations
- Facilitating monthly services in local Retirement Living development Thomas Court
- A community Christmas event and lighting up the church building.

Minster Christian Centre has advanced the Christian faith through services and activities as outlined above, along with its financial partnership with the missionaries we support.

The internal factors that in drove change were primarily concerned with personnel. One of the biggest changes that took place during 2021 was the resignation of pastor and chair of trustees Alex Collins. He shared his intentions and issued his notice of resignation in May and finished his employment with the church in August. The church elected Sam Liu as new pastor in July after a unanimous vote of the members via postal ballot, making him the chair of trustees.

Minster Christian Centre also employed Elizabeth Choi as church administrator in April.

These employment changes have meant the church is able to continue furthering its aims and purposes. The church has also supported other workers who align with the aims and purposes of the church in the furtherance of the Gospel in Cardiff, the UK and beyond.

The trustees confirm that we have had regard to the guidance issued by the Charity Commission on public benefit.

Finance Review

Minster Christian Centre income for the year ended December 2021 totalled £120,811. This was generated through donations from the congregation of £106,669, and a tax claim of £14,142. The expenditure totalled £120,928. This was made up of costs of charitable activities, governance costs, and other costs.

In addition to the transfer of assets from the previous financial year, Minster Christian Centre is in a financially healthy and stable position. The church has ended the period with reserves of £106,720. Reserves are held to provide for a redundancy fund, and for capital expenditure relating to the building.

The trustees will continue to monitor and consider the best way to use these reserves to the furthering of Minster Christian Centre's objectives.

The trustees anticipate no financial uncertainties at the present time.

Structure, Governance and Management

The governing document of the charity is Minster Christian Centre CIO **Constitution and Church Handbook**, which was adopted by Church Members on 23rd October 2019, and approved by the Charity Commission on 12th August 2019.

The charity is constituted as a CIO and registered on 12th August 2019.

Trustees of Minster Christian Centre consist of the pastor and elders and are selected by election.

Eligibility for trustees is laid out in section 12.2 of the constitution.

Approval

This report was approved by the trustees on Friday 28th October 2022.

Signed on behalf of the trustees:

Trustee: 

Trustee: 

Charity number: 1184867

MINSTER CHRISTIAN CENTRE

Financial Statements

Year ended 31 December, 2021

Independent Examiner's Report to the Members and Trustees of Minster Christian Centre

I report on the accounts of Minster Christian Centre for the year ended 31 December, 2021 which are set out on pages 2 to 6.

Respective Responsibilities of Officers and Examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:-

- Examine the accounts under section 145 of the 2011 Act
- Follow the procedures laid down in the General Directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act, and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as officers concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - To keep accounting records in accordance with Section 130 of the 2011 Act, and
 - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

Have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mr A Down FCCA.....

A Down 26 October 2022

Address: 9, Sherborne Avenue, Cyncoed Cardiff CF23 6SJ

Minster Christian Centre
Statement of Financial Activities
For the year ended 31 December, 2021

	Restricted £	2021 Unrestricted £	Total £	2020 Total £
Incoming Resources				
Tax claim	-	14,142	14,142	21,489
Incoming Resources from Charitable activities	-	106,669	106,669	105,054
Other Incoming resources	-	-	-	238,049
Total Incoming Resources	-	120,811	120,811	364,592
Resources Expended				
Charitable activities	-	84,845	84,845	92,421
Governance costs	-	4,267	4,267	2,656
Other resources expended	-	31,816	31,816	30,589
Total resources expended	-	120,928	120,928	125,666
Net movement of funds	-	117	117	238,926
Reconciliation of Funds				
Total funds brought forward		238,926	238,926	-
Total funds carried forward		238,809	238,809	238,926

The net movement in funds for the years stated above arose entirely from continuing activities. There are no recognised gains or losses for the years above other than included in the above Statement of Financial Activities

The notes on pages 4 to 6 form part of these accounts.

Minster Christian Centre
Balance Sheet as at 31 December, 2021

	Note	2021 £	2020 £
Fixed Assets			
Tangible assets	1	132,089	146,766
Current Assets			
Debtors		-	497
Cash at bank and in hand		106,720	91,663
		<u>106,720</u>	<u>92,160</u>
Liabilities			
Creditors: amounts falling due within one year			
Net Current Assets		106,720	92,160
NET ASSETS		<u><u>238,809</u></u>	<u><u>238,926</u></u>

The Funds of the Charity

Unrestricted Income Funds

Unrestricted Income Funds	238,809	238,926
Restricted Income Funds	-	-
Total Charity Funds	<u><u>238,809</u></u>	<u><u>238,926</u></u>

Approved by the Board of Trustees on FRIDAY 28th OCTOBER 2022

and signed on their behalf by the following trustees : -

..... Ian Williams Mr Ian Williams
 Dr Benjamin Hope-Gill
 John Kendall Mr John Kendall
 Mr Matthew Todd

The notes on pages 4 to 6 form part of these accounts.

**Minster Christian Centre
Notes to the accounts
For the year ended 31 December, 2021**

Accounting Policies

Basis of accounting

The financial statements are prepared in accordance with applicable accounting standards using the historic cost convention. The financial statements reflect the requirements of the revised Statement of Recommended Practice, "Accounting for Charities" (SORP). The charity complied with best practice at the time of preparing these accounts.

Tangible Fixed Assets

All fixed assets are capitalised. The charge for depreciation is calculated to write off the cost of fixed assets over their useful lives on the following basis:

Furniture and equipment	10 years on a reducing balance basis
-------------------------	--------------------------------------

Income

Income is accounted for on an accruals basis, except for donations, which are credited when received.

Expenditure

All expenditure is accounted for on an accruals basis.

Resources expended on charitable activities comprise all the resources applied by the charity in undertaking its work to meet its charitable objectives. These costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken.

Expenditure on Governance costs are the costs incurred by the charity to operate and to generate the information required for public accountability.

Funds

The charity's unrestricted funds are available for use at the discretion of the Trustees.

Minster Christian Centre
Notes to the accounts
For the year ended 31 December, 2021

Tangible Fixed Assets

	Furniture & Equipment £	Total £
COST		
As at 1 January, 2021	163,073	163,073
As at 31 December, 2022	<u>163,073</u>	<u>163,073</u>
DEPRECIATION		
As at 1 January, 2021	16,307	16,307
Charge for the year	14,677	14,677
As at 31 December, 2021	<u>30,984</u>	<u>30,984</u>
NET BOOK VALUE		
As at 31 December, 2021	<u>132,089</u>	<u>132,089</u>
As at 31 December, 2020	<u>146,766</u>	<u>146,766</u>

Minster Christian Centre
Year ended 31 December, 2021

	Restricted £	2021 Unrestricted £	Total £	2020 Total £
Incoming Resources				
Donations	-	106,669	106,669	105,054
Tax claim	-	14,142	14,142	21,489
Transfer of assets	-	-	-	238,049
TOTAL INCOMING RESOURCES	-	120,811	120,811	364,592
Resources Expended				
Maintenance	-	126	126	2,838
Cleaning	-	3,859	3,859	3,135
Utilities	-	2,307	2,307	2,859
Refreshments	-	104	104	30
Telephones	-	185	185	85
Photocopier	-	1,203	1,203	460
Missions	-	11,167	11,167	10,060
Social concern	-	1,650	1,650	2,001
Speakers	-	1,640	1,640	425
Outreach	-	1,512	1,512	683
Insurance	-	2,076	2,076	2,126
Gifts	-	300	300	500
Admin	-	4,267	4,267	2,656
Publicity	-	303	303	332
Sunday school	-	1,330	1,330	361
Youth work	-	274	274	304
Trainee	-	14,888	14,888	24,520
Pastor	-	37,079	37,079	37,312
Audiovisual	-	144	144	1,889
Media	-	404	404	429
Ministry training	-	261	261	623
Youth worker	-	9,798	9,798	8,659
Depreciation	-	14,677	14,677	16,307
Church worker	-	4,764	4,764	6,972
Lunch club legacy	-	100	100	100
Administrator	-	6,428	6,428	-
FTIAN fund	-	80	80	-
TOTAL RESOURCES EXPENDED	-	120,928	120,928	125,666
Incoming resources for the year	-	117	117	238,926
Fund balances brought forward	-	238,926	238,926	
Fund balances carried forward	-	238,809	238,809	238,926

MINSTER CHRISTIAN CENTRE

England & Wales - Charity number 1184867

Accounts

MINSTER CHRISTIAN CENTRE CIO
LEGAL AND ADMINISTRATIVE INFORMATION
YEAR ENDED 31 DECEMBER 2020

TRUSTEES	Alex COLLINS Ben HOPE GILL Matthew TODD John KENDALL Ian WILLIAMS
CHARITY NUMBER	1184867
PRINCIPAL ADDRESS	Sturminster Road Cardiff CF23 5AQ
GOVERNING DOCUMENT	Minster Christian Centre CIO Constitution and Church Handbook adopted by Church Members on 23 rd October 2019, and approved by the Charity Commission on the 12 th August 2019
CONSTITUTION	CIO
TRUSTEE SELECTION METHOD	Election.
INDEPENDENT EXAMINER	Mr A DOWN FCCA
BANKERS	Barclays Bank

MINSTER CHRISTIAN CENTRE CIO

TRUSTEES' REPORT

YEAR ENDED 31 DECEMBER 2020

The Trustees of Minster Christian Centre give thanks for God for His kindness and grace as they reflect on the year gone and present their Annual Report for the year ended 31 December 2020.

Objectives and activities

The purposes of Minster Christian Centre are: the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Cardiff and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the members of the Church in general meeting, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of community facilities; provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time in accordance with the provisions of the Church Handbook.

Achievement and Performance

Over the course of this year, Minster Christian Centre has been very active despite the Coronavirus pandemic that dramatically altered the usual rhythms of life.

Up until March, Minster had public gatherings of Christian worship with prayer, sung worship, the reading and proclamation of Scripture, and the sharing of the communion meal. In addition to the regular Sunday gathering, there were various other regular activities:

- A creche was run during the service for preschool children
- A Sunday School was run during the service with three classes, tailored for the needs of children between the ages of four and sixteen
- A weekly youth group, Messy, was run hosting young people between the ages of 11 and 16
- A community lunch was provided for senior citizens
- Prayer meetings were held at the church
- Homegroup Bible studies were facilitated in various location
- A monthly service at a local retirement home was run
- A monthly outreach to the neighbouring community of Splott was run

All these events took place before lockdown restrictions were implemented. During lockdown, extraordinary activities took place including:

- The provision of online, pre-recorded worship services on YouTube
- The provision of online, livestreamed worship services on YouTube
- Regular Zoom meetings for prayer and fellowship
- Community events for Christmas in the local vicinity
- Community support and relief of poverty

Throughout the period, the church has employed four members of staff, two full time, and two part time, all of whom are engaged with furthering the aims and purposes of the church. The church has supported other workers who align with the aims and purposes of the church in the furtherance of the Gospel in Cardiff, the UK and beyond.

Minster Christian Centre has advanced the Christian faith through the services and activities as outlined above, along its financial partnership with the missionaries we support.

In addition to this, the church has supported the community both before and through the coronavirus pandemic.

The building was opened for use by the community for various groups. Roath Community Choir have used the building for many years for rehearsals and performances, and they continued this partnership at the start of 2020. The main hall was used by a ballet school, and for other functions, such as birthday parties and engagement parties. Having a building at the heart of the Minster community to be used by the community benefits society as whole beyond the aims and objectives of Minster Christian Centre itself.

The trustees confirm that we have had regard to the guidance issued by the Charity Commission on public benefit.

Finance Review

Minster Christian Centre income for the year ended December 2020 totalled £126,542. This was generated through donations from the congregation of £105,054, and a tax claim of £21,488.

The expenditure totalled £125,666. This was made up of costs of charitable activities, governance costs, and other costs.

In addition to the transfer of assets from the previous financial year, Minster Christian Centre is in a financially healthy and stable position. The church has ended the period with reserves of £92,160. Reserves are held to provide for a redundancy fund, and for capital expenditure relating to the building.

The trustees will continue to monitor and consider the best way to use these reserves to the furthering of Minster Christian Centre's objectives.

The trustees anticipate no financial uncertainties at the present time.

Structure, Governance and Management

The governing document of the charity is Minster Christian Centre CIO **Constitution and Church Handbook**, which was adopted by Church Members on 23rd October 2019, and approved by the Charity Commission on 12th August 2019.

The charity is constituted as a CIO and registered on 12th August 2019.

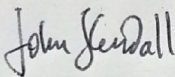
Trustees of Minster Christian Centre consist of the pastor and elders and are selected by election.

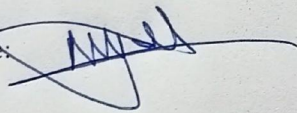
Eligibility for trustees is laid out in section 12.2 of the constitution.

Approval

This report was approved by the trustees on Thursday 28th October 2021.

Signed on behalf of the trustees:

Trustee: 

Trustee: 

Charity number: 1184867

MINSTER CHRISTIAN CENTRE

Financial Statements

Year ended 31 December, 2020



Independent Examiner's Report to the Members and Trustees of Minster Christian Centre

I report on the accounts of Minster Christian Centre for the year ended 31 December, 2020 which are set out on pages 2 to 6.

Respective Responsibilities of Officers and Examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:-

- Examine the accounts under section 145 of the 2011 Act
- Follow the procedures laid down in the General Directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act, and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as officers concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
 - To keep accounting records in accordance with Section 130 of the 2011 Act, and
 - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

Have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mr A Down FCCA.

A Down

Address: 9, Sherborne Avenue, Cyncoed Cardiff CF23 6SJ

07/10/2021

Minster Christian Centre
Statement of Financial Activities
For the year ended 31 December, 2020

	Restricted £	2020 Unrestricted £	Total £
Incoming Resources			
Tax claim	-	21,488	21,488
Incoming Resources from Charitable activities	-	105,054	105,054
Other Incoming resources	-	238,049	238,049
Total Incoming Resources	-	364,592	364,592
Resources Expended			
Charitable activities	-	92,421	92,421
Governance costs	-	2,656	2,656
Other resources expended	-	30,589	30,589
Total resources expended	-	125,666	125,666
Net movement of funds		238,926	238,926
Reconciliation of Funds			
Total funds brought forward		-	-
Total funds carried forward		238,926	238,926

The net movement in funds for the years stated above arose entirely from continuing activities. There are no recognised gains or losses for the years above other than included in the above Statement of Financial Activities

The notes on pages 4 to 6 form part of these accounts.

Minster Christian Centre
Balance Sheet as at 31 December, 2020

	Note	2020 £
Fixed Assets		
Tangible assets	1	146,766
Current Assets		
Debtors		497
Cash at bank and in hand		<u>91,663</u>
		92,160
Liabilities		
Creditors: amounts falling due within one year		
Net Current Assets		92,160
NET ASSETS		<u><u>238,926</u></u>

The Funds of the Charity

Unrestricted Income Funds

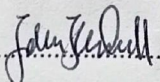
Unrestricted Income Funds	238,926
Restricted Income Funds	-
Total Charity Funds	<u><u>238,926</u></u>

Approved by the Board of Trustees on.....

and signed on their behalf by the following trustees : -

..... Mr Ian Williams

..... Dr Benjamin Hope-Gill

.....  Mr John Kendall

..... Mr Matthew Todd

The notes on pages 4 to 6 form part of these accounts.

Minster Christian Centre
Notes to the accounts
For the year ended 31 December, 2020

Accounting Policies

Basis of accounting

The financial statements are prepared in accordance with applicable accounting standards using the historic cost convention. The financial statements reflect the requirements of the revised Statement of Recommended Practice, "Accounting for Charities" (SORP). The charity compiled with best practice at the time of preparing these accounts.

Tangible Fixed Assets

All fixed assets are capitalised. The charge for depreciation is calculated to write off the cost of fixed assets over their useful lives on the following basis:

Furniture and equipment	10 years on a reducing balance basis
-------------------------	--------------------------------------

Income

Income is accounted for on an accruals basis, except for donations, which are credited when received.

Expenditure

All expenditure is accounted for on an accruals basis.

Resources expended on charitable activities comprise all the resources applied by the charity in undertaking its work to meet its charitable objectives. These costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken.

Expenditure on Governance costs are the costs incurred by the charity to operate and to generate the information required for public accountability.

Funds

The charity's unrestricted funds are available for use at the discretion of the Trustees.

Minster Christian Centre
Notes to the accounts
For the year ended 31 December, 2020

Tangible Fixed Assets

	Furniture & Equipment £	Total £
COST		
Additions	163,073	163,073
As at 31.12.2020	<u>163,073</u>	<u>163,073</u>
DEPRECIATION		
Charge for the year	16,307	16,307
As at 31.12.2020	<u>16,307</u>	<u>16,307</u>
NET BOOK VALUE		
At at 31.12.2020	<u>146,766</u>	<u>146,766</u>

Minster Christian Centre
Year ended 31 December, 2020

	2020	
	Restricted	Unrestricted
	£	£
		Total
		£
Incoming Resources		
Donations	-	105,054
Tax claim	-	21,488
Transfer of assets		238,049
		105,054
		21,488
		238,049
<hr/>		
TOTAL INCOMING RESOURCES		364,592
		364,592
Resources Expended		
Maintenance	-	2,838
Cleaning	-	3,135
Utilities	-	2,859
Refreshments	-	30
Telephones	-	85
Photocopier	-	460
Missions	-	10,060
Social concern	-	2,001
Speakers	-	425
Outreach	-	683
Insurance	-	2,126
Gifts	-	500
Admin	-	2,656
Publicity	-	332
Sunday school	-	361
Youth work	-	304
Trainee	-	24,520
Pastor	-	37,312
Audiovisual	-	1,889
Media	-	429
Ministry training	-	623
Youth worker	-	8,659
	-	16,307
Church worker	-	6,973
Lunch club legacy	-	100
		100
		16,307
		6,973
		100
<hr/>		
TOTAL RESOURCES EXPENDED		125,666
		125,666
Incoming resources for the year		238,926
		238,926
Fund balances brought forward	-	-
Fund balances carried forward		238,926
		238,926