

SOUTH WORCESTER LIFESAVING AND LIFEGUARD CLUB

England & Wales · Charity number 1184813

Details

Status Registered

Legal form CIO

Registered 2019-08-08

Register [View on the Charity Commission register](#)

Contact

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Pershore
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Activities

Objects: TO FURTHER THE SAVING OF LIVES, WHETHER BY PREVENTION OR RESCUE, FOR THE PUBLIC BENEFIT, IN PARTICULAR BUT NOT EXCLUSIVELY:3.1 BY PROMOTING WATER SAFETY PRACTICES IN ALL ASPECTS OF WATER ACTIVITIES.3.2 BY PROVIDING A VOLUNTARY LIFEGUARD SERVICE TO THE COMMUNITY AND PUBLIC AT LARGE3.3 BY PROVIDING AQUATIC LIFESAVING AND SEARCH AND RESCUE QUALIFICATIONS3.4 BY PROVIDING EDUCATION AND TRAINING IN WATER SAFETY, RESCUE, LIFESAVING, COACHING, RESUSCITATION, AND FIRST AID.3.5 BY PROVIDING LIFESAVING SAFETY AWARENESS AND PREVENTION OF DROWNING GUIDANCE AND INFORMATION.

Activities: Members are aged from age 8 years old. The children progress through the RLSS and SLsGB awards which allow them to become part of our patrol team who provide water safety cover at various river and lake-based events throughout Wychavon and wider each year. We enter lifesaving competitions, in swimming pool and beach environments. We have a Flood Rescue section which over 18's can train for.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£18,625	£17,658	-	-
2024-09-30	£21,335	£17,292	-	-
2023-09-30	£20,839	£20,463	-	-
2022-09-30	£16,307	£16,772	-	-
2021-09-30	£9,069	£10,460	-	-

Trustees

Name	Role	Appointed
Teresa Myatt	Chair	2018-11-18
Adrian Craig Mayhew		2018-11-18
Mark Alan Inett Mr		2025-12-15
Michael Leach		2018-11-18
Tracy Seewoosaha		2018-11-18

SOUTH WORCESTER LIFESAVING AND LIFEGUARD CLUB

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Accounts

South Worcester Lifesaving and Lifeguard Club 2025

The club has had another successful year.

Rookies have been representing the club at Galas.

We have processed awards and supported our teachers with their qualifications.

The flood / Patrol team has continued to support local events with first aid and water safety cover.

The sports team have had successes at National events and a special mention to Alex Jackson who represented Wales at Commonwealth Lifesaving Championships.

Our members continue to grow.

I thank everyone for their support this year and look forward to another successful year.

Treasures Report 2025

The balance in the bank at the start of our financial year, 1st October 2024 was £10,258.11.

Income this year has come from:

- Members monthly subscription
- Individual competition places
- Patrol donations to club funds
- Fundraising from Pershore Round Table Santa collection
- Flood team fund raising for Flood team spending

Expenditure this year:

- Pool, room and garage hire
- Awards for all the Rookie members
- Equipment – new fins and torpedo's
- Flood team expenses for patrols and new kit
- We paid for competitions, individuals pay back for their events club pays for the teams.
- The event expenses were carried over from the previous year when the invoices arrived
- Incidentals were for items – ink, engraving, flowers, Xmas selection boxes and hamper.

The balance in the bank at the end of the Club's financial year 30th September 2025 was £11,225.15.

Today I am stepping down from being club treasurer and Trustee. After being a member of the club since it began 51 years ago, working through the many Junior and Senior awards, which have changed so many times over the years. Taking part in river, lake and land-based patrols, taking part in the pool, lake and sea competitions, all of which have changed many times. Winning many Bronze, Silver and gold medals, making many friends from many different clubs and having lots of laughs along the way. Camping at the many outdoor competitions. Lifesaving has played a huge part in my life. It also helped me to achieve my job at Worcester Hospital with the Resuscitation team.

This year has been a particularly hard year for me and my family, and I now feel that after being the club Treasurer volunteering for 16+ years it is time for a break and to pass it all over to someone new.

I just want to thank everyone for all the amazing memories and wish everyone all the best for the future.

Janet

Secretary's report 2025

2025 has been another busy year for our club.

Members in our club are 94.

We still do not have membership forms for many of the club members especially those who joined this year. We also do not have any information with regard to the Flood/Patrol team members.

If you no of anyone not receiving the club emails, can you ask them to pass their details to Mona on the front desk so you can be added to the distribution list.

Afte 8 years volunteering as Club Secretary the time has come for me to step down.

I have been with the club from the moment I was born following my Mum and Grandma around. To joining and taking the many awards, teaching, being Junior Organiser to the many patrols and competitions.

I will be sad to leave but I don't have the time to be able to give this position anymore.

Thank you to everyone who has supported me during the time in the Club, but a massive shout out to Adrian and Teresa who have been by my side all the way through my lifesaving journey. I couldn't have done it all without them and my family.

Sarah

Junior Organizer

This year we have continued to roll out the new NLA awards which is now taught on a 2-term basis. With this new introduction the teaching structure of all the sessions, including Rookie has been amended to try and be more varied, which has received positive feedback to date.

As you have probably noticed I am now on the desk and active on Poolside in the third session only. I am able to do this with the support of Tracy, Teresa and all the teachers and helpers. I cannot stress the importance of the teachers and helpers; without their time and effort no sessions could take place.

This year our new teachers have been very active and have been joined by 5 new helpers, some of whom will complete their teacher training in the new year. This is very welcome and will secure our future teaching ability. This year we have also welcomed three new classes in session one and 2 new members in session two and I hope they continue to enjoy their sessions.

Many thanks to all the teachers and helpers and I hope all the junior members have enjoyed their lessons and will continue to join us each Sunday. Also a special mention to all parents who bring their children each week; your efforts are appreciated.

Patrol and Flood Team

The flood team have been actively engaged in building a more robust team structure to support our goals of saving lives and supporting the wider community during major flood events. This has required a concerted effort, not only attract new team members, but to ensure that existing team members are able to respond to Incidents as they occur.

The team remains on the DEFRA National Asset Register (NAR) as a Type B asset (powered rescue boat), capable of responding to major flood across England and Wales

Fund raising and training have also played a major part of this year's activity.

We recognise that there is still much work to be done and to that end will be undertaking a SWOT analysis to establish not only the teams strategic direction but also any potential risks that would prevent the team operating at the desired level.

Training has centred on familiarising new team members with equipment currently available to us and to gain some of the qualifications they will require to allow them to be deployed, this includes:

- Inshore safety boat Crew
- Inshore safety boat operator
- First responder (Medical)
- Water rescue technician

These skills will be maintained with regular continuous professional development sessions throughout the coming year.

The next phase of training will focus on developing further boat operating skills in hi flow conditions at a training venue in north Wales, giving them flood rescue boat operator status.

Competitions

2025 we have had members of South Worcestershire Lifesaving competition squad at 7 different competitions including International representation!

SLSA Welshies - SWANSEA

RLSS Speeds – Sheffield

SLSGB - CARDIFF

RLSS COMMONWEALTH OF LIFESAVING – July 2025 Swansea

NATIONAL Lifesaving Championships (Simulated Emergency Rescue)

Once again we came away from the competitions with many medals of all colours and plenty of PB's. We also had members of our club taking part as Officials.

Bank Account

Opening Balance 1st October 2024

£10,258.11

Income

BACS & Money taken (subscriptions, kit, badges, books etc)	£13,929.00	
Patrols Club Donations	£2,506.01	
Fund Raising	£390.00	
Flood donation Fund raising	£1,753.76	
Interest	£46.31	
		£18,625.08

Expenditure

Garage, Pool fees & room hire	£7,515.24	
Club Kit, equip, badges & books	£2,803.96	
Flood rescue, patrol expenses and boat repairs	£4,235.55	
Competitions, club/individual memberships & courses	£1,044.46	
Event Expenses	£1,191.77	
Incidentals, zoom, website	£867.06	
		£17,658.04

Balance at 30th September 2025

£11,225.15

SOUTH WORCESTER LIFESAVING AND LIFEGUARD CLUB

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Accounts

South Worcester Lifesaving and Lifeguard Club 2024

This year has been the clubs 50th year!

What a milestone for a voluntary club, we thank members past and present for their time in making this club a success, teaching personal and rescue lifesaving skills to others in our community.

We have celebrated with a Rookie Gala and BBQ celebration, it was great to see past members come along to support us.

Our Patrol/Flood team have continued to support local events with First Aid and water cover.

Adding our awards to our club membership has been popular and we have processed rookie and National lifesaving Academy awards for all our younger swimmers.

Those that compete in lifesaving sport have had great success at Speeds, SLSGB and NLSC championships.

A big thank you to Zephyr Ltd for a donation towards our club.

Finally, thank you to the committee for their support and to all our teachers who turn up each week we can't run the club without you

Treasurers report 2024

The balance in the bank at the start of our financial year, 1st October 2023 was £6214.78.

Income this year has come from:

- Members monthly subscriptions.
- Club hats
- We received money for those members taking part in several competitions.
- The annual Poole trip.
- Our 50th Anniversary BBQ.
- We received a donation to the Club to buy some new training equipment from Zephyr Ltd a local business.
- Abbi and Teresa provided De-Fib training to a few local villages and Abbi gave a talk to

Abbey Fellowship in Pershore.

- We received a donation of £360.50 from Pershore round Table.
- Our Patrol/Flood team brought in donations from patrols they took part in with Malvern town Council Christmas light switch on, Pershore Carnival, the Midsummer brass festival in Pershore and Pershore Plum Festival.

Outgoings this year were:

- Pool and room hire.

- We brought awards for all those completing the RLSS NLA at the end of the summer term as well as the Rookie awards.
- We paid the competition fees; individuals pay for their fees with the club covering the costs of relays and group team events.
- Those who won the club trophies were presented with a small replica trophy for them to keep.
- The Patrol/Flood team expenses were to cover the cost of boat fuel, boat oil, the oxygen cylinders.
- The trip to Poole covered all the expenses, Redditch Lifesaving Club joined us on our trip also paid us for these spaces.
- We held our 50th anniversary with the Club providing cakes etc.

The balance at the end of the club's financial year September 30th, 2024, is £10,258.11.

Our Club 2024

We have had another busy year with lots of different activities taking place within our club.

Currently we have 95 members in our club.

We are receiving many new members enquires through our club website some of whom will hopefully be joining us in the new year.

This year we have continued to roll out the new NLA awards which is now taught on a 2-term basis.

With this new introduction the teaching structure of all the sessions; including Rookie has been amended to try and be more varied which has received positive feedback to date.

We cannot stress the importance of the teachers and helpers; without their time and effort no sessions could take place.

This year we have had a healthy influx of new teachers who have recently complete their training, this is welcome and will secure our future teaching ability. We have also welcomed three new classes in session one and hope they continue to enjoy their sessions.

To celebrate our 50 years, we had a Rookie Gala which was a huge success, and all our thanks goes to the competitors and helpers who made it a very special event.

Many thanks to all the teachers and helpers and I hope all the junior members have enjoyed their lessons and will continue to join us each Sunday.

Club patrols having been ticking over. At the start of the year, we were struggling with numbers and if it wasn't for the effort by Adrian Smart this side of the section would have collapsed. But out of the fire came new members which have shown interest in both patrols and flood rescue training, so the second half of the year has been a remarkable change with commitment and training regularly.

DEFRA/FIRE did their annual audit, and we were the only organisation 'ever' to get the report 'outstanding'. However, there are a recommendation to improving how we log training. A system shown to us called D4H is an electronic system that online can show audits and policy very quickly and is the preferred choice by the government. The procurement of this is now much need also as

our records are looking like a small rain forest and having to keep all these records along with potential future records is proving very difficult. Also, all electronic documents can be moved onto the system and be updated instead the annual print off and update going into more folders!!!

Deployment wise. The club was requested to Northamptonshire where a major incident was declared. The team help with other flood teams to evacuate over 1000 people with the club's operations was set to work the night shift in difficult conditions.

Finally, the club members who have served over 5 years on the patrol/flood team were honoured by the HRH the King with service medals which is also a first for the club.

We have had members of South Worcestershire Lifesaving competition squad at 7 different competitions including international representation! Once again, our competition did us proud brining back many medals bronze, silver and gold and lots of Personal best times.

South Worcester Lifesaving and Lifeguard Club

Balance sheet 1/10/2023 – 30/09/2024

Opening Balance 1st October 2023

£6,214.78

Income

BACS & Money taken (subscriptions, kit, badges, manuals etc)	£13,308.00	
Patrols and Donations	£2,943.00	
Fund Raising	£532.70	
Poole trip, BBQ, club gala	£4,515.00	
Interest	£36.97	
		£21,335.67

Expenditure

Garage, Pool fees & room hire	£9,642.26	
Club Kit, equip, badges & books	£1,724.80	
Flood rescue, patrol expenses and boat repairs	£1,189.72	
Competitions, club/individual memberships & courses	£1,749.00	
Poole trip expenses, BBQ expenses	£1,749.00	
Incidentals, zoom, website	£1,237.56	
		£17,292.34

Balance at 30th September 2024

£10,258.11

SOUTH WORCESTER LIFESAVING AND LIFEGUARD CLUB

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South Worcester Lifesaving and Lifeguard Club report 1st October 2022 – 30th September 2023

Club Chairpersons

This is my first year as Chairperson of the club and we have had another great year.

The club has continued to grow, teaching skills of rescue and personal survival to our younger members at the pool, providing safety cover and First Aid to local community groups. Our flood team too has been called to assist with National floods.

We have been represented by our competition squads at National events, having lots of personal best times, members have represented their country at The Commonwealth Lifesaving Championships. The rookie teams have been fantastic also winning the Regional Rookie event and having great fun at our own Rookie Gala

I would like to say thank you to all our swimmers, teachers, committee members and parents who help make the club a success.

It is a great pleasure that I tell you that 2024 will be the club's 50th year.

To celebrate we will be holding an Anniversary event:

50 years of Lifesaving 50 years of saving lives

Thank you all for your continuing support.

Teresa Myatt

Treasurers report 2023

The balance in the bank at the start of our financial year, 1st October 2022 was £5838.84.

Most of our Income this year has come from our members monthly subscriptions. At the start of the year before our club kit website was set up, we received the money from members for their club kit purchases. We also received the money for awards prior to our including this money into the monthly subscriptions. We also received money for those members taking part in several competitions and the annual Poole trip.

We also received £37.08 from Amazon Core.

Our Fund Raisers raised a total of £1405.82 from the Christmas raffle, our Club rookie competition, Pershore Carnival Tombola, The Talbot Pub Pershore and Evesham River Festival tombola.

We received a donation of £300 from Pershore round Table.

Our Patrol/Flood team brought in £1140.00 from patrols they took part in with Malvern town Council Christmas light switch on and a First Aid event, Pershore Carnival and the Midsummer brass festival in Pershore.

The price of the pool hires this year rose from £60 an hour to £66 an hour.

We brought awards for all those completing the RLSS Survive and Save awards at the end of the summer term as well as the Rookie awards.

We paid the competition fees; individuals pay for their fees with the club covering the costs of relays and group team events.

We bought new fins during the year.

Those who one the club trophies were presented with a small replica trophy for them to keep.

The Patrol/Flood team expenses were to cover the cost of boat fuel, boat oil, a few minor boat engine repairs, the oxygen cylinders, and a new tail gate board.

The trip to Poole covered all the expenses with a slight profit of £100. We needed to refund the cost of the trip to a few members not being able to make the date when the weekend was changed by the Youth hostel. Redditch Lifesaving Club helped to fill these spaces who also paid us for these spaces.

The balance at the end of the club's financial year September 30th, 2023, is £6214.78.

The balance sheet and club report will be sent to the Charity commission in the next few weeks.

Secretary's report

We have had another busy year with lots of different activities taking place within our club.

We are receiving many new members enquires through our club website some of whom will hopefully be joining us in the new year.

The email system is working well, if anyone is not receiving them, please let me know and I will rectify this.

Junior Organizers report

This year there have been some background changes which have impacted on the sessions which the teachers and helpers have embraced and adapted to very well. Whilst the Rookie Award is unchanged the Survive and Save Award has been replaced with the new RLSS NLA awards which is now taught on a 2-term basis. With this new introduction the teaching structure of all the sessions has been amended to try and be more varied, which has received positive feedback to date.

I cannot stress the importance of the teachers and helpers; without their time and effort no sessions could take place.

This year we have had a healthy influx of new teachers which is welcome and will secure our future teaching ability. We have also welcomed new members in sessions 1 and 2 and will welcome more in the new year.

Many thanks to all the teachers and helpers and I hope all the junior members have enjoyed their lessons and will continue to join us each Sunday.

Flood Team AGM report 2023

In the Last 12 months the team have undertaken various training through online theory tests and face to face practical sessions. As well as training at our home base at Sankey, training has taken place at Cardiff International White-Water Centre and in Anglesey. Some members of the team also took part in a National Flood Deployment Exercise in South Wales.

The team has been on Standby several times this year and was recently deployed to Devon and Somerset during Storm Ciaran.

The team has run the patrol cover this year and has provided cover along with other members of the patrol team, between them completing over 370 patrol hours. This year safety cover has been provided for the Pershore Duck Race, Malvern Mayor's Peaks Challenge, Pershore Carnival, Midsummer Brass Festival, Evesham River Festival, Pershore Bike Nite, Pershore Plum Festival and Malvern Xmas Festival. We have received positive feedback from the organisers of those events and from the family of one of the casualties we treated. Thank you to all those who have supported the patrols this year.

We are always looking for new members, so if anyone over the age of 18 is interested please make contact and we can talk you through the role.

Fundraising Report

This year has seen a mix of Tombola, raffles and the ever-popular Santas Sleigh which have all proven effective methods of fundraising. Our Rookie Gala also created a new source of revenue through payment of team and parent entry fees.

We have been granted a Small Society Lottery licence, and I will be establishing a '100 Club' ready to hand over to the new Fundraising Officer. In other initiatives, we have also applied for permission to collect at Strensham Services Northbound on June 30th as all the Glastonbury revellers head home.

None of these initiatives would be possible without parental and family support through donations of prizes and time, for which we are immensely grateful.

Competition report

2023 we have had members of South Worcestershire Lifesaving competition squad at 7 different competitions: SLSA Welsh at Swansea, RLSS Speeds at Sheffield, SLSGB at Cardiff, Yorkshire Speeds, NATIONAL Lifesaving Championships (Simulated Emergency Rescue) including international competitions Commonwealth of Lifesaving Championships in Canada and the European Lifesaving Championships in Belgium. We won many gold, silver and bronze medals and plenty of personal best times at all of the competitions we took part in.

As always, a big thank you to the parents that help ferry their kids around to all these competitions and time keep when asked.

South Worcester Lifeguards Balance Sheet 2023

Opening Balance 1st October 2022

£5,838.84

Income

BACS & Money taken			£17,937.05
(subscriptions, kit, badges, books etc)			
Patrols and Donations			£1,477.08
Fund Raising			£1,405.82
Flood Callout income & Grants			£0.00
Interest			£19.17
			£20,839.12

Expenditure

Garage, Pool hire, YHA, room bookings		£9,055.82	
Club Kit, equip, badges & books		£3,573.16	
Flood rescue, patrol expenses and boat repairs		£1,404.01	
Flood callout expenses		£0.00	
Competitions, club/individual memberships & courses		£1,756.50	
Poole trip, Incidentals, zoom, website		£4,673.69	
			£20,463.18

Balance at 30th September 2023

£6,214.78

SOUTH WORCESTER LIFESAVING AND LIFEGUARD CLUB

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South Worcester Lifesaving and Lifeguard Club report 1st October 2021 – 30th September 2022

Chairmans report

Club closure during the pandemic including lifesaving, sport lifesaving, patrols and flood training all had a huge impact both in member numbers and financial terms. The club is moving forwards again with great leaders in the back room, poolside, and patrol management and I am sure that we will grow more into 2023. I am also proud to see two of its members lead on an international field in terms of supporting the world governing body of lifesaving ILS.

For me, it is time to step down and let others take this club forward. I thank everyone who has helped me with the management of the club and very much look forward to seeing it continue to grow under our new chairperson. I will continue to be around, and I am certainly not leaving the club, but unfortunately my time is being stretched, but certainly I will support the club in any way I can.

Treasurers report 2022

The balance in the bank at the start of our financial year, 1st October 2021 was £6304.02.

Our income over the last year is starting to grow, with the increase of new members into our club. The membership money is once again covering the hire of the pool with a small amount left to cover any items we are required to buy. Other income received was from payment of kit, awards taken and club members individual competition fees. We still cover the cost of the club relays at these competitions and for the teams entering Rookie Gala's.

Fund Raising this year is beginning to grow again from raffles, tombola's, Pershore Carnival fundraising and the New Inn Pershore.

We received the small amount of £12.91 from Amazon Smile, please add us to your Amazon account so we can receive donations, every little bit helps.

Last November Pershore Round Table donated £1000.00 to help our club.

We received donations from our patrols Pershore Christmas lights, Pershore Carnival, Midsummer Brass and Pershore Plum Festival.

The money we spent on the flood callout fees was reimbursed to us from Shropshire.

We still pay for the zoom account as this is very useful for our meetings.

During the year we bought 75 Platinum Medallion awards to commemorate the Queens Jubilee. The interest in this award was excellent and we have managed to complete 63 of these awards so far.

We have been selling some awards to the children but often the message is not reaching home and children are missing out on their awards. We are looking at making sure this doesn't happen, this will be discussed during the AGM.

The pool hire for this year was kept the same, but we are expecting a rise in 2023 due to the rise in energy bills. The garage has increase by £2 a month.

We have made a small loss this year but have paid the deposit for the return of the Poole trip for the older Rookies, who will be completing Survive and Save Beach awards. Also, in preparation for the weekend in Poole we have paid for the minibus driving test for 2 adults and the minibus permit. This

money will be covered by the deposits being paid after the end of this financial year and all the trip costs will be covered, once the spaces are all paid for early next year.

The balance at the end of the club's financial year September 30th, 2022, is £5838.84.

Junior Organisers Report

This years' focus has been to continue to rebuild and restructure after the disruption of Covid and the extended pool closure. Earlier in the year we managed to attract over 20 new members and merge smaller lanes where possible. The third session is still undergoing restructure which will be completed in the new year as many of the members are now at the same stage and can therefore be merged together. This will give us the ability to recruit even more new members.

With the support of the teachers and helpers we have maintained our achievement of ensuring each junior member gets an award each term.

I am pleased to say that I am currently overwhelmed by the number of young volunteers we have who are keen to assist the teachers. This is great news and bodes well for the future.

Flood Team Report

The last 12 months has seen us in position to resume full training, with team members renewing their swift water rescue technician and rescue boat operator's qualifications. The team has also run first aid training for younger members of the club as well as a First Responder course. In addition, the team ran and hosted a deployment exercise which saw SLSGB teams from around the country working together to practise their deployment skills and to improve interoperability.

This year safety cover has been provided for the Pershore Duck Race and opening of the new Pershore Slipway, Pershore Carnival, Midsummer Brass Festival and Pershore Plum Festival. By the time of the AGM, we will also have conducted safety cover for the Malvern Xmas Festival and Pershore Xmas lights.

Earlier this year we advertised for new members and having received some expressions of interest will be looking to commence training with them in the New Year.

Earlier this year the team deployed to Shropshire to assist with the Large-Scale flooding in the area.

In the autumn of 2022, the team will undergo a National Audit by the National Resilience Assurance Team on behalf of DEFRA.

Safeguarding 2022 Report

The club continues to follow the RLSS and SLSGB Safeguarding Protocols. All our safeguarding leads have received additional training in order to support this.

I'm pleased to say we have had no incidents in the past 12 months reported to us to deal with, and we will continue to support all the teachers and assistant teachers in their roles and what to do should a referral / report be made.

We continue to monitor and seek to ensure that all our volunteers aged 16 years and above will hold current DBS certificates and that all training should be in groups, and if there are to be one to one training this should be on poolside for all to be able to view.

Lifesaving competition report

During 2022 we have had members of South Worcestershire Lifesaving competition squad at 3 competitions with many notable successes. We attended the RLSS Speeds in Sheffield, SLSGB in Swansea and SLSA also in Swansea winning several of each bronze, silver and gold medals and plenty of personal best times at each competition.

We also had several members enter the West Midlands Simulated Emergency Rescue event with 2 of our Junior Girls pairs fishing 1st and 2nd and went through to the National Finals

South Worcester Lifesaving and Lifeguard Club Balance Sheet

1st October 2021 – 30th September 2022

Opening Balance 1st October 2021				£6,304.02
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Income

BACS & Money taken			£14,283.70	
(Subscriptions, kit, badges, books etc)				
Patrols and Donations			£912.91	
Fund Raising			£887.00	
Flood Callout income & Grants			£223.02	
Interest			£0.56	
				£16,307.19

Expenditure

Garage & Pool fees		£8,106.78		
Club Kit, equip, badges & books		£2,867.41		
Flood rescue, patrol expenses and boat repairs		£547.66		
Flood callout expenses		£223.02		
Competitions, club/individual memberships & courses		£3,699.30		
Incidentals, zoom, website		£1,328.20		
				£16,772.37

Balance at 30th September 2022

£5,838.84

SOUTH WORCESTER LIFESAVING AND LIFEGUARD CLUB

England & Wales - Charity number 1184813

Accounts

South Worcester Lifesaving and Lifeguard Club report 1st October 2020 – 30th September 2021

Chairman's report

It has been a difficult year for our club with the continuing pandemic. At the end of April, we were able to re-start our pool sessions, to keep our club COVID safe the way we operated had to change for a several months. Our thanks go to those who quickly came together to ensure the safety of the club and making sure our new operating procedures were maintained throughout.

At present the club is running safely and patrol requests are starting to come in for 2022. Our club's flood rescue training has re-started, and our sport section are training ready for the start of competitions, but like everything over the coming months precaution is required.

We also thank the Trustees who are always there to support and challenge advice. Health challenge is always good to provide accountability.

Financially we are in a relatively good place, however many of our funds were secured before the pandemic and with relative low numbers turning up at the pool, we as trustees will keep a careful watch in ensuring the pool is covering the costs and not ebbing away as savings. Fundraising has already started at the local carnival and our thanks go to all those members and non-members who really committed to this at short notice. In total over £1000 was raised

Treasurer's report 2021

The balance in the bank 1st October 2020 was £7694.97.

Thank you also goes to those members who kept paying club membership while our club was closed, helping to support our club, we are very grateful to you all. Our income was halved over the last year, with our bank balanced becoming smaller, but we are still in a good position. We have taken in new members and with patrols and fundraising starting up again we can start to rebuild our funds for the future.

We received a small amount from Amazon Smile, £19.49 if you haven't already done, please add us to your Amazon account so we can receive donations from them.

Pershore Rotary club donated £285 to pay for the cost of one of the COVID PPE bags.

In August our club was able to restart patrols and fundraising at the Pershore Plum festival and Pershore carnival joint weekend. We raised £300 from the patrol and £730.97 from fundraising tombola's both days.

This year the pool hire fees were kept the same, once we were able to re-open. They have changed the way they charge us, previously we paid at the end of the month for our swims, now we pay at the start of the month for the swims in advance. We now need to make sure that any sessions that need cancelling should be arranged before the start of the month if possible.

We bought polo shirts for the new teachers and during the hot summer on the poolside we bought club vests for all the teachers and club helpers. We purchased club face masks for all the pool helpers and main patrol members. We have also purchased new competition ropes and different RLSS badges.

We still pay monthly for zoom, which is used for meetings required for the different sections of the club. This was also used by Teresa prior to our re-opening to run the Assistant Teachers course.

The flood/patrol have been repairing and servicing their equipment, updating the First Aid kits and the oxygen cylinders.

The balance at the end of the club's financial year September 30th 2021, is £6304.02.

Flood Team

The last 18 months have still seen restrictions which have affected how we could train as a team. We are now back at the stage where practical training can take place, with team members recently completing their swift water rescue technician's refresher and some completing their Rescue Boat Operators training in the next few weeks. The team has also refreshed their First Responder skills. This renewed training means the team is in a good position to deploy.

At the end of October were once again put on standby for a national deployment.

Adrian Smart has agreed to step into the Training Managers role and has a wealth of experience in this area. Abbi has agreed to stay on as part of the management team in the role of Personnel and Logistics Manager. Within this role she will support the Unit Manager and Training Manager.

My thanks to Adam who continues to service equipment and boats to maintain operational standards. Also, thanks to Doug and Sue for their continued support to house our boats.

Since we have been back the flood team had its first meeting on fundraising. In that time and not including the fund raisers who have helped the club through the tombola, the members have turned up to patrol and provide first aid at the "delayed" Pershore Carnival, also working with the Pershore Round Table and local pubs

Thank you to the small group that have put in quick effort to raise much needed funds and awareness of the club's operations.

The future is for members to complete the DEFRA Team Commanders Course and as mentioned, the DEFRA Flood Rescue Boat course – all paid for by grants from the Government.

Opening Balance 1st October 2020

£7,694.97

Income

BACS & Money taken (subscriptions, kit, badges, books etc)		£7,733.23	
Patrols and Donations		£604.49	
Fund Raising		£730.97	
Flood Callout income & Grants		£0.00	
Interest		£0.42	

£9,069.11

Expenditure

Garage & Pool fees	£3,899.98		
Club Kit, equip, badges & books	£2,821.46		
Flood rescue, patrol expenses and boat repairs	£1,496.17		
Flood callout expenses	£0.00		
Competitions, club/individual memberships & courses	£1,026.00		
COVID-19 safety equip, Incidentals, zoom, website	£1,216.45		

£10,460.06

Balance at 30th September 2021

£6,304.02