

LMCMF Charity Commission Trustees

Report June '22 to June '23

The charity's name is Llantwit Major Chamber Music Festival.

Registration no. is 1184812

The registered address is :-

42 Boverton Brook

Llantwit Major

CF61 1YH

The Trustees are :-

Cledwyn Lewis - Chairman

Keith Baker - Vice Chairman

Sally Tarlton - Secretary

Antony Tarlton - Treasurer

Andrew Elliott - Music Advisor

Graham Benfield OBE - Administrative Advisor

Alyson Jones - Friends of the Festival Organiser

The repertoire for the performances, both public and those for schools are devised by the Festival Director, Ben Tarlton, who reports to the Board of Trustees for their approval.

The Trustees, having been initially invited because of their prior experience in management, education or the classical music world, recruit as a body any further trustees required.

1) Charity's work

Preparing for and performing chamber music concerts for the annual Festival - In the year of 2023 the performances were as follows: One concert on Friday March 24th, one on Saturday 25th and two concerts, one early and one late afternoon, on Sunday 26th March.

There was also a "Friends'" concert in December 2022 as a thank you to the Friends for supporting the Festival.

All concerts were held in St Illtud's Church, Llantwit Major, by kind permission of the Rector, Reverend Canon Edwin Counsell.

Also 'Outreach' concerts at three schools in the Llantwit Major environs, on Thursday 23rd March. This introduces classical music, with associated fun

activities, to children perhaps for the first time. This has been highly successful and all schools have asked for a return visit.

The benefit to the community is for them to be able to hear live performances of the classical chamber music repertoire, at a very high level, for a very reasonable cost.

Outreach performances will be increased in 2023/24 as we have received a generous grant from the Waterloo Foundation (received summer 2023)

2)Where the money is from

First and foremost from sponsors large and small. Private individuals and local associations. Also ticket sales and “Friends” of the Festival.

3) Where the money has gone

Fees and travel expenses for the eight performers, as well as feeding them over the eight days that they were resident in the area. Accommodation was provided by volunteer hosts.

Costs were also involved with Publicity, Programme Printing, Ticket Printing, Piano Hiring and Tuning, Hire-fee to the church towards the cost of heating and lighting.

We gave four performances and averaged an attendance of one hundred audience members per concert and just covered our costs.

Publicity was via regular Facebook posts. Posters, fliers and word of mouth. The large number of “friends” of the festival pay £30 a year for a couple and are invited to a free concert and drinks event near Christmas. The support from this both financially and personally is very worthwhile.

Sally Tarlton - Secretary on behalf of the Trustees

LLANTWIT MAJOR CHAMBER MUSIC FESTIVAL Charity number SUMMARY OF ACCOUNTS JUNE 2nd 2022- JUNE1st 2023			
EXPENDITURE		Money received	
Players fees and expenses	£6038	Grants and personal donations	£3656
Publicity,printing, newspaper, (fliers posters and programmes)	£1007	Ticket money (ticket Source Zettle and Cash)	£3823
Church hire	£400	Friends membership	£620
Food and drinks for Friends evening	£174	Ty Cerdd funding	£2640
Piano hire and tuning	£1152		
Website fee	£94		
Drinks for bar and bar licence	£319		
Video and photo recording fees	£600		
Food for players for a week	£490		
Misc	£259		
TOTAL	£10,533	TOTAL	£10,769