

Trustees Annual Report

30 September 2022

Charity no. 1184787



**STANSWOOD
BEACH RESCUE**

Trustees Annual Report

30 September 2022

Reference and administration

Charity name	Stanswood Beach Rescue
Charity registration number	1184787
Company registration number	CE018447
Registered Office	24 Sutton Road Totton Southampton SO40 3PH
Operational address	Jack Maynard Rd Calshot Southampton SO45 1BR

Trustees

The trustees remaining 2022 are;

Nathan Mansbridge, Hon Chairman.
Brian Butcher (Retired as Trustee AGM 2022)
Kenny Jackson
Cllr Dr Simon Port
Christopher Thompson

Structure and Governance

Governing Document

The organisation is a CIO, registered on 6 August 2019.

Recruitment and Appointment of trustees

The charity trustees are appointed, or reappointed, annually at the Annual General Meeting held in July, or at a properly convened meeting of the charity trustees.

Every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

Safeguarding

The trustees appointed two safeguarding officers.

It was agreed that a male and female officer be appointed, so any gender would feel comfortable to approach our safeguarding team.

Stanswood Beach Rescue has voted to adopt the RLSS UK safeguarding policy.

DBS checks are conducted through the RLSS for all operational members.

All trustees give their time voluntarily and received no benefits from the charity.

Our Aims and objectives

Our charity's aims and objectives for the public benefit are to assist in the protection and preservation of life of persons, or animals, who find themselves in difficulties on the coast, or at sea, primarily in the Stanswood Bay area.

This is achieved through the provision of a beach and inshore rescue service and by promoting community education in water safety.

The Charity provides a Lifeguard service, an inshore rescue service and a First Aid station, during the summer months when on a duty day. To promote further education, Stanswood Beach Rescue has maintained an RLSS UK Full club membership, which enables us to continue to deliver Rookie Lifeguard and Survive & Save awards, National Beach Lifeguard Qualifications. These can be delivered to Lifesaving clubs, other services and the general public. We also work with the community and beach users, to provide water safety education.

Our aims fully reflect the purposes that the charity was set up to further.

Ensuring our work delivers our aims

To ensure our work delivers our aims, we review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous period. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help.

The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The focus of our work

Our main objectives for the period were to have the service fully operational as an inshore rescue service within the next 3 to 5 years and maintain a qualified lifeguard service, through continual training and development of lifesavers and lifeguards, beach rescue crew and shore crew. Being members of the RLSS UK to help with the promotion of water safety including club and community beach training days.

Achievements and performance

As with most charities, 2022 has been a very difficult year. Funding for running costs has been hard to come by, though with all out goings this year, we have continued to maintain a stable operational service.

2022 was only the fourth year that the service has operated since the new trustee team took over in 2017. Despite the difficult circumstances during the period, 2022 has also been a success. We have purchased additional new equipment and delivered more training programs to both team members, external RLSS UK clubs and continued to work and undertake training exercises with other local independent Lifeboats services.

During the period Stanswood Beach Rescue has achieved further training and/or qualification as follows;

- 2 x RLSS UK NVBLQ T/A (Senior crew now Beach Lifeguard Trainer Assessors)
- 6 x RYA PWC (Lifeguard crew members)
- 1 x RYA PB2 (Lifeguard crew member)
- 1 x RYA SRC VHF (Lifeguard crew member)

Operational equipment has been our 2 Yamaha rescue Jet-skis, Lifeguard paddle boards and rescue equipment, First aid kits and AED.

IRB is still off service awaiting a new engine and bringing up to code.

For the RLSS UK Beach Lifeguards, each lifeguard completed continual weekly training on duty days and with Salisbury Lifesaving Club, as well as online training via Teams.

In 2022 we ran Rookie Lifeguard and Lifesaving open days for local lifesaving clubs over several weekends. These events were a success in respect of introducing young persons to the beach environment and enhancing the pool skills they had already obtained, highlighting and promoting water safety and rescue techniques. These will be held again in 2023.

Stanswood Beach Rescue hosted the RLSS UK Wessex Branch Open day in August 2022 which was a great success. We would like to extend our gratitude to certain members of GAFIRS that attended, as their help was a huge contribution to the success of the day. The possibility of hosting again in July 2023.

The presence of the uniformed lifeguards on the beach gave the general public a sense of security for their safety whilst at the beach and feedback has been positive.

The Lifeguards responded to 6 incidents in 2022.

The lifeguards had observed and attended to several persons both on the water and on the beach throughout the period, where safety advice or unaided safety cover was provided. The lifeguards in practice aim to be proactive rather than reactive.

One major safety issue has been the use of wind powered and motor craft in the swimming zone at Calshot. We had to launch the Jet-ski on several occasions and lifeguards racing to the waters edge blowing whistles and waving torpedo buoys to warn off or to speak to craft transiting the swimming zone due to near miss incidents with bathers in the water, with a lot of the time the craft helm not even seeing the bathers in the water. We have been contacted by several regular beach users and beach hut owners regarding these type of incidents throughout the week when we are not in attendance. This is something we must now raise with the local authorities to highlight the dangers and the risks to a potential serious incident at Calshot.

Since Covid 19, we have seen a much larger increase with open water swimmers. Along with groups that have formed, there are a growing number of individuals. We believe this is a good thing due to the health benefits, but feel more can be done to help people learn more about the dangers of open water swimming, cold water shock, the tides and the beach hazards for visitors.

Lifeguards provided safety cover for a paddle craft event in Ower Lake in October 2021.

Lifeguards provided safety cover for a church youth group SUP event in Ower Lake in July 2022

Lifeguards provided safety cover and hosted for the RLSS UK Wessex Branch lifesaving open day event at Calshot in August 2022

We calculate that we have over 2000 operational and training hours for 2022. This does not include trustees' meetings, fundraising, or paperwork hours etc.

Stanswood beach rescue now has a D4H Licence which we are grateful for. This has helped massively in record keeping for the unit. Although we are still learning the system and improving our information capture, we hope this can be developed into a useful tool for us.

Stanswood Beach Rescue has maintained full affiliation and membership with the Royal Lifesaving Society UK. Stanswood Beach Rescue complies with requirements to continue its' membership.

Stanswood Beach Rescue has maintained its position within the SSRO (Solent Sea Rescue Organisation).

During the period we have continued to improve and build on connections with associations that complement our aims and objectives.

Salisbury Lifesaving Club

Stanswood Beach Rescue continues a strong working relationship with Salisbury Lifesaving Club. This has provided professional training and opportunities for both organisations, as well as a year-round continual development training program.

We hope further members of SLSC will continue to train and hopefully join Stanswood Beach Rescue.

Hamble Lifeboat and Solent Rescue

Stanswood Beach Rescue has continued with its strong, close working relationship with Hamble Lifeboat and Solent Rescue.

Training was undertaken during the season with Lifeboat crews. It was also interesting for the lifeboat crews to work with the lifeguards and the equipment they use. The benefits worked well for all, as cross training for the possibility of a real situation.

Financial review

It is the trustee's aim to retain at least one years' running costs.

We appreciate that when running a charity, some years maybe more costly than others due to maintenance and replacement equipment costs. So where reasonably practicable, we would always try to maintain a minimum of one years running costs to give the charity some time to regain additional funding and keep the service going.

Cash at bank and in hand as at 30 September 2022 totalled £3,736 in unrestricted funds.

We do not consider that there are any uncertainties about the charity's ability to continue as a going concern.

Statement of Financial Activities

for the period ended 30 September 2022

	Notes	2022 £	2021 £
Incoming resources			
Donations	2	6,176	4,895
Expenditure			
Charitable activities	3	3,917	4,505
Net income/(expenditure)		2,259	390
Extraordinary items		-	-
Net movement in funds		2,259	390
Reconciliation of funds			
Total funds brought forward		119,354	118,964
Total funds carried forward		£121,613	£119,354

All income and expenditure in the Statement of Financial Activities was unrestricted.

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 10 to 14 form part of these financial statements.

Balance Sheet

as at 30 September 2022

	Notes	2022 £	2021 £
TANGIBLE FIXED ASSETS			
Land and buildings	6	98,000	98,000
Plant and equipment	6	22,809	25,676
Total fixed assets		120,809	123,676
CURRENT ASSETS			
Debtors	7	80	80
Cash at bank and in hand		3,736	792
Total current assets		3,816	872
CREDITORS: amounts falling due within one year	8	3,012	2,194
Net current assets/(liabilities)		804	(1,322)
Total assets less current liabilities		121,613	122,354
CREDITORS: amounts falling due after one year	9	-	3,000
Total net assets or liabilities		£121,613	£119,354
FUNDS OF THE CHARITY			
Unrestricted funds		121,613	119,354
Total funds	10	£121,613	£119,354

Notes to the financial statements

for the period ended 30 September 2022

1. ACCOUNTING POLICIES

Statutory information

Stanswood Beach Rescue is a CIO registered with the Charity Commission in England & Wales, under charity number 1184787. The office address is c/o 24 Sutton Road, Totton, Southampton SO40 3PH. The Charity registration commenced on 6 August 2019.

Basis of preparation

The company uses the historical cost basis of accounting, and the financial statements are drawn up in accordance with the requirements of the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) 2015, updated 2019, as issued by the Charity Commission. The company has taken advantage of the exemption available as a small charity and not prepared a cash flow statement.

Stanswood Beach Rescue meets the definition of a public benefit entity under FRS 102.

Going concern

The Trustees have at the time of approving the financial statements a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the financial statements.

Income

Income is recognised in full in the Statement of Financial Activities ("SoFA") in the year in which it is receivable.

Gifts in kind are recognised in the SoFA as income at the fair value of the goods, services or assets gifted at the date of the gift.

Donated goods

Where goods (such as second-hand books) are donated to the charity for subsequent sale, they are only recorded in the financial statements at their value when sold. The trustees consider it impractical to value any such goods in stock at the year-end. Where goods and services are paid for directly by a third part as a donation to the charity, the donation is included at its fair value in income and expenditure where it is practical to do so. The value of volunteer time is not accounted for.

Notes to the financial statements

for the period ended 30 September 2022

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Tangible fixed assets are stated in the balance sheet at cost, or fair value, less accumulated depreciation. Depreciation is provided to write off the cost, less anticipated residual value of these assets over their estimated useful lives on the reducing balance method at the following rates:

	%
Rescue Station	Nil
Rescue craft	10.00
Plant and equipment	12.50

Cost of charitable activities

These comprise costs directly involved in running the rescue craft and equipment, including fuel, repairs, servicing, protective clothing and depreciation of the engines and equipment. It also includes the costs of running the rescue station, including repairs, water rates, and support costs. The latter are stationery, office and other administration costs.

The land is owned by NFDC upon which Discretionary Rate Relief has been granted for the non-domestic rates, on the basis that the Charity provides a service to the local council.

Insurance costs

As part of the Membership with RLSS and Solent Sea-Rescue Organisation (SSRO), the charity is insured for equipment, training, services and public liability insurance.

The charity arranges and funds its' own buildings insurance.

Notes to the financial statements

for the period ended 30 September 2022

2. INCOME FROM DONATIONS AND GIFTS

	2022	2021
	£	£
General donations	6,106	2,703
Donated goods and equipment	-	1,902
Training fee income	70	290
	<u>£6,176</u>	<u>£4,895</u>

3. COST OF CHARITABLE ACTIVITIES

	2022	2021
	£	£
Boat and Jetski running costs	260	280
Insurance – building	282	169
Rescue Station running costs	34	184
Repairs and maintenance	215	310
Professional membership and subscriptions	120	117
Training expenses	-	-
Health and safety	-	-
Clothing and gear	-	74
Website costs	110	105
Stationery and other	-	-
Depreciation	2,896	3,266
	<u>£3,917</u>	<u>£4,505</u>

4. STAFF COSTS

There are no employees of the company, and the Trustees received no remuneration during the year.

5. TAXATION

No charge to corporation tax arises because the company is a registered charity and as such is exempt from corporation tax.

Notes to the financial statements

for the period ended 30 September 2022

6. TANGIBLE FIXED ASSETS

	Rescue Station (building only)	Plant and Equipment	Rescue craft	Total
	£	£	£	£
COST				
As at 1 October 2021	100,000	16,838	14,780	131,618
Additions		30		
Disposals				
As at 30 September 2022	£100,000	£16,868	£14,780	£131,648
DEPRECIATION				
As at 1 October 2021	2,000	3,813	2,129	7,942
Charge for the year		1,631	1,265	
As at 30 September 2022	£2,000	£5,444	£3,394	£10,838
NET BOOK VALUE				
As at 30 September 2022	£98,000	£11,424	£11,385	£120,809
As at 30 September 2021	£98,000	£13,025	£12,651	£123,676

7. DEBTORS

	2022	2021
	£	£
VAT reclaim	£80	£80

8. CREDITORS: Falling due within one year

	2022	2021
	£	£
Reimbursements of costs to Trustees	12	101
Protective clothing	-	93
Loan repayment	3,000	2,000
	3,012	2,194

The loan is interest free and unsecured.

9. CREDITORS: Falling due within after year

	2022	2021
	£	£
Loan repayment	£-	£3,000

The loan is interest free and unsecured.

10. TOTAL FUNDS

	£
Total funds brought forward	119,354
Surplus for the year	2,259
Total funds carried forward	<u>£121,613</u>

The financial statements were approved by the Trustees on 28 June 2023 and were signed on its behalf by:



Nathan Mansbridge (Jun 29, 2023 20:51 GMT+1)

Nathan Mansbridge
Hon Chairman



Christopher Thompson (Jul 3, 2023 15:52 GMT+1)

Christopher Thompson
Hon Treasurer



Kenny Jackson (Jul 3, 2023 20:20 GMT+1)

Kenny Jackson
Trustee



Simon Port (Jul 3, 2023 15:14 GMT+1)

Cllr Dr Simon Port
Trustee