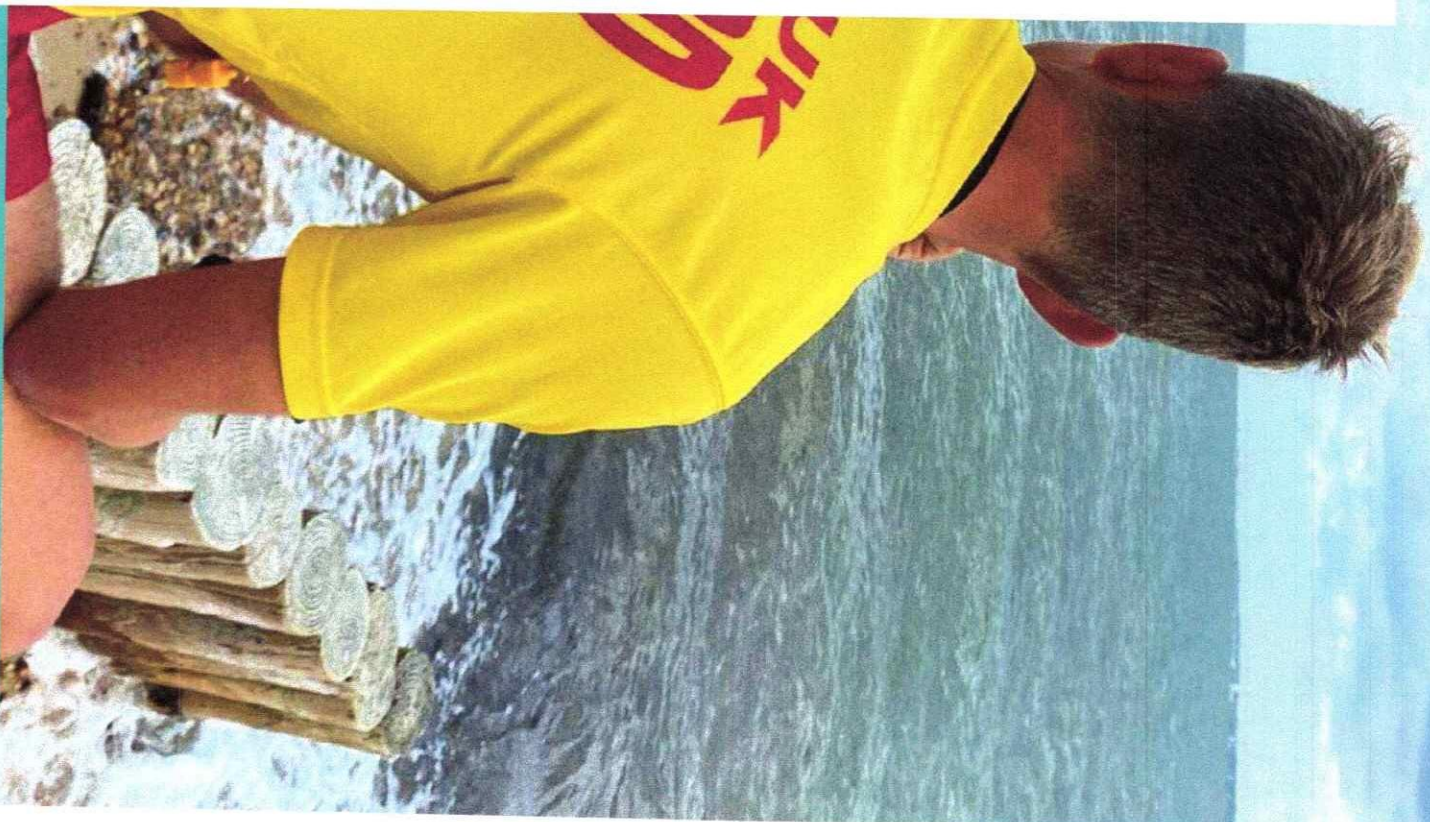


Trustees Annual Report 30 September 2021

Charity no. 1184787



Trustees Annual Report

30 September 2021

Reference and administration

Charity name	Stanswood Beach Rescue
Charity registration number	1184787
Company registration number	CE018447
Registered Office	24 Sutton Road Totton Southampton SO40 3PH
Operational address	Jack Maynard Rd Calshot Southampton SO45 1BR

Trustees

The trustees remaining 2021 are;

Nathan Mansbridge, Hon Chairman.
Brian Butcher
Kenny Jackson
Cllr Dr Simon Port
Christopher Thompson (appointed 17th May 2021)

Structure and Governance

Governing Document

The organisation is a CIO, registered on 6 August 2019.

Recruitment and Appointment of trustees

The charity trustees are appointed, or reappointed, annually at the Annual General Meeting held in July, or at a properly convened meeting of the charity trustees.

Every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

Safeguarding

The trustees appointed two safeguarding officers.

It was agreed that a male and female officer be appointed, so any gender would feel comfortable to approach our safeguarding team. A safeguarding training course was provided by the RLSS UK and awards completed.

Stanswood Beach Rescue has voted to adopt the RLSS UK safeguarding policy.

DBS checks are conducted through the RLSS for all operational members.

All trustees give their time voluntarily and received no benefits from the charity.

Our Aims and objectives

Our charity's aims and objectives for the public benefit are to assist in the protection and preservation of life of persons, or animals, who find themselves in difficulties on the coast, or at sea, primarily in the Stanswood Bay area.

This is achieved through the provision of a beach and inshore rescue service and by promoting community education in water safety.

The Charity provides a Lifeguard service, an inshore rescue service and a First Aid station, during the summer months when on a duty day. To promote further education, Stanswood Beach Rescue has become an RLSS UK Training Centre, which enables us to deliver Rookie Lifeguard and Survive & Save awards, National Beach Lifeguard Qualifications. These can be delivered to Lifesaving clubs, other services and the general public. We also work with the community and beach users, to provide water safety education.

Our aims fully reflect the purposes that the charity was set up to further.

Ensuring our work delivers our aims

To ensure our work delivers our aims, we review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous period. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help.

The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The focus of our work

Our main objectives for the period were to have the service fully operational as an inshore rescue service within the next 3 to 5 years and maintain a qualified lifeguard service, through continual training and development of lifesavers and lifeguards, beach rescue crew and shore crew. Being members of the RLSS UK to help with the promotion of water safety including club and community beach training days.

Achievements and performance

As with most charities, 2021 has been a very difficult year. Funding for running costs has been hard to come by, though with all our goings this year, we have continued to maintain a stable operational service.

2021 was only the third year that the service has operated since the new trustee team took over in 2017. Despite the difficult circumstances during the period, 2021 has also been a success. We have purchased additional new equipment and delivered more training programs to both team members, external RLSS UK clubs and continued to work and undertake training exercises with other local independent lifeboats services.

During the period Stanswood Beach Rescue has achieved further training and/or qualification as follows;

- 7 x First Aid at Work and Paediatric First Aid at Work (Beach Lifeguards)
- 2 x Emergency First Aid at Work (Safeguarding and Shore crew members)
- 3 x Mental Health First Aid (Safeguarding and Senior crew members)
- 6 x RLSS UK Lifesaving Instructors (Beach Lifeguards)

For the RLSS UK Beach Lifeguards, each lifeguard completed continual weekly training on duty days and during the winter months with Salisbury Lifesaving Club, as well as online training via Teams.

In 2021 we ran Rookie Lifeguard and Lifesaving open days for local lifesaving clubs over a number of weekends. These events were a success in respect of introducing young persons to the beach environment and enhancing the pool skills they had already obtained, highlighting and promoting water safety and rescue techniques. These will be held again in 2022.

Stanswood Beach Rescue has maintained full affiliation and membership with the Royal Lifesaving Society UK. Stanswood Beach Rescue complies with requirements to continue its' membership.

Stanswood Beach Rescue has maintained its position within the SSRO (Solent Sea Rescue Organisation).

During the period we have continued to improve and build on connections with associations that complement our aims and objectives.

Salisbury Lifesaving Club

Stanswood Beach Rescue continues a strong working relationship with Salisbury Lifesaving Club. This has provided professional training and opportunities for both organisations, as well as a year-round continual development training program.

We hope further members of SLSC will continue to train and hopefully join Stanswood Beach Rescue.

Hamble Lifeboat and Solent Rescue

Stanswood Beach Rescue has continued with its strong, close working relationship with Hamble Lifeboat and Solent Rescue.

Training was undertaken during the season with Lifeboat crews. It was also interesting for the lifeboat crews to work with the lifeguards and the equipment they use. The benefits worked well for all, as cross training for the possibility of a real situation.

Beach Lifeguard Patrols

The presence of the uniformed lifeguards on the beach gave the general public a sense of security for their safety whilst at the beach and feedback has been positive.

The Lifeguards attended to assist a number of persons both on the water and First Aid incidents on the beach throughout the period.

Lifeguards attended a Scout group beach day outing, providing lifeguard cover on another beach.

Summary of volunteer hours

We calculate that we have over 2300 operational hours for 2021. This does not include trustees' meetings, fundraising, or paperwork hours etc.

Financial review

It is the trustee's aim to retain at least one years' running costs.

We appreciate that when running a charity, some years maybe more costly than others due to maintenance and replacement equipment costs. So where reasonably practicable, we would always try to maintain a minimum of one years running costs to give the charity some time to regain additional funding and keep the service going.

Cash at bank and in hand as at 30 September 2021 totalled £792 in unrestricted funds.

We do not consider that there are any uncertainties about the charity's ability to continue as a going concern.

Statement of Financial Activities

for the period ended 30 September 2021

	Notes	2021 £	2020 £
Incoming resources			
Donations	2	4,895	8,399
Expenditure			
Charitable activities	3	4,505	6,352
Net income/(expenditure)		390	2,047
Extraordinary items		-	-
Net movement in funds		390	2,047
Reconciliation of funds			
Total funds brought forward		118,964	116,917
Total funds carried forward		£119,354	£118,964

All income and expenditure in the Statement of Financial Activities was unrestricted.

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 10 to 14 form part of these financial statements.

Balance Sheet

as at 30 September 2021

	Notes	2021 £	2020 £
TANGIBLE FIXED ASSETS			
Land and buildings	6	98,000	98,000
Plant and equipment	6	25,676	20,180
Total fixed assets		123,676	118,180
CURRENT ASSETS			
Debtors	7	80	80
Cash at bank and in hand		792	1,245
Total current assets		872	1,325
CREDITORS: amounts falling due within one year	8	2,194	541
Net current assets/(liabilities)		(1,322)	784
Total assets less current liabilities		122,354	118,964
CREDITORS: amounts falling due after one year	9	3,000	-
Total net assets or liabilities		£119,354	£118,964
FUNDS OF THE CHARITY			
Unrestricted funds		119,354	118,964
Total funds	10	£119,354	£118,964

Notes to the financial statements

for the period ended 30 September 2021

1. ACCOUNTING POLICIES

Statutory information

Stanswood Beach Rescue is a CIO registered with the Charity Commission in England & Wales, under charity number 1184787. The office address is c/o 24 Sutton Road, Totton, Southampton SO40 3PH. The Charity registration commenced on 6 August 2019.

Basis of preparation

The company uses the historical cost basis of accounting, and the financial statements are drawn up in accordance with the requirements of the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) 2015, updated 2019, as issued by the Charity Commission. The company has taken advantage of the exemption available as a small charity and not prepared a cash flow statement.

Stanswood Beach Rescue meets the definition of a public benefit entity under FRS 102.

Going concern

The Trustees have at the time of approving the financial statements a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the financial statements.

Income

Income is recognised in full in the Statement of Financial Activities ("SoFA") in the year in which it is receivable.

Gifts in kind are recognised in the SoFA as income at the fair value of the goods, services or assets gifted at the date of the gift.

Donated goods

Where goods (such as second-hand books) are donated to the charity for subsequent sale, they are only recorded in the financial statements at their value when sold. The trustees consider it impractical to value any such goods in stock at the year-end. Where goods and services are paid for directly by a third part as a donation to the charity, the donation is included at its fair value in income and expenditure where it is practical to do so. The value of volunteer time is not accounted for.

Notes to the financial statements

for the period ended 30 September 2021

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Tangible fixed assets are stated in the balance sheet at cost, or fair value, less accumulated depreciation. Depreciation is provided to write off the cost, less anticipated residual value of these assets over their estimated useful lives on the reducing balance method at the following rates:

Rescue Station	%
Rescue craft	Nil
Plant and equipment	10.00
	12.50

Cost of charitable activities

These comprise costs directly involved in running the rescue craft and equipment, including fuel, repairs, servicing, protective clothing and depreciation of the engines and equipment. It also includes the costs of running the rescue station, including repairs, water rates, and support costs. The latter are stationery, office and other administration costs.

The land is owned by NFDC upon which Discretionary Rate Relief has been granted for the non-domestic rates, on the basis that the Charity provides a service to the local council.

Insurance costs

As part of the Membership fee with RLSS UK, the charity is insured for training it presents for participants.

The charity is affiliated to an umbrella organisation being the Solent Sea-Rescue Organisation (SSRO) who acts on behalf of a number of independent rescue organisations in the Solent region. The SSRO arranged and paid for the insurance of the charity craft, equipment and also its public liability insurance and so these costs are not shown in the financial statements. The SSRO is funded by a consortium of local authorities.

The charity arranges and funds its' own buildings insurance.

9. CREDITORS: Falling due within after year

	2021	2020
	£	£
Loan repayment	£3,000	£ -

The loan is interest free and unsecured.

10. TOTAL FUNDS

Total funds brought forward	£
Surplus for the year	118,964
	390
Total funds carried forward	<u>£119,354</u>

The financial statements were approved by the Trustees on 5th June 2022 and were signed on its behalf by:

Nathan Mansbridge
Hon Chairman




Kenny Jackson
Trustee



Christopher Thompson
Trustee



Cllr Dr Simon Port
Trustee

