

# **THE HERTFORDSHIRE BEEKEEPERS ASSOCIATION (CIO)**

**Registered Charity No: 1184766**

**Report and Accounts for the year ended  
31 December 2022**

**THE HERTFORDSHIRE BEEKEEPERS ASSOCIATION (CIO) ("HBKA")**  
**Report of the Trustees for the Year Ended 31 December 2022**

**Management**

Those involved in managing HBKA during the year were:

	<u>Trustees</u>	<u>Executive Committee</u>	<u>Role</u>
John Palombo	✓	✓	Chair
Paul Cassidy	✓	✓	Treasurer
John Daffern	✓	✓	Secretary & representing Hertford & Ware BKA
Les Riley	✓	✓	Representing St Albans BKA
Gary Hammond	✓	✓	
Peter Willson	✓		
Chris Mercer (trustee until 8 July 2022)		✓	
Patrick Maxwell		✓	Membership
Nick Leech		✓	Education & training
David Canham		✓	Examinations
Diane Bruce		✓	Representing West Herts BKA
Gabriela Ross		✓	Representing Central & South Herts BKA
Peter Cairns		✓	Representing South East Herts BKA
Robert Croft		✓	Representing Bishops Stortford BKA
Oliver Kelly		✓	Representing North Herts BKA

Independent Examiner: Thomas Meadows

Bankers: Lloyds Bank

**Objectives**

The objectives of HBKA, as set out in its constitution, are "to promote and further the craft of beekeeping within the County of Hertfordshire and to advance the education of the public within the County of Hertfordshire in the importance of bees in the environment."

**Affiliated Local Associations ("ALA")**

Seven regional beekeeping associations covering Hertfordshire have become affiliated to HBKA pursuant to clause 9 of the constitution; affiliation provides automatic membership of HBKA to members of the ALA in designated classes, and this in turn provides membership of the British Beekeeping Association ("BBKA") to those members. Paid members for 2022 were 765 (2021: 759).

**Activities**

After two year's of much reduced activity due to Covid-19, 2022 saw HBKA return to running a full set of events. The year started with our Spring Show and AGM in April where we had presentations from Sue Lang and Clive de Bruyn and a Honey Competition. Over the summer we ran several training classes, including a Healthy Bee Day, Microscopy training and a Queen rearing day. As well as providing training for members, we provided education for the general public on bees and beekeeping at the Herts County Show. Finally, for the first time in many years, HBKA ran a Honey Show in the autumn, with competition in ten different classes, speaking sessions from Norman Carreck, Bob Smith and Sean Stephenson and a soap making workshop run by Sara Robb.

In addition to running events, HBKA has continued to provide a number of other services to Hertfordshire beekeepers, including:

- \* running module and practical exams on behalf of BBKA;
- \* preparing for Asian Hornet sightings in Hertfordshire; and
- \* enabling membership of BBKA, including participation in the BBKA Annual Delegates Meeting.

**Governance**

Subject to a small number of reserved matters, the Trustees have delegated management of HBKA to an Executive Committee which comprises most of the trustees plus function leads and representatives of each ALA. The committee met four times during 2022; in addition the trustees usually meet once a year on their own to cover certain narrowly governance focussed matters.

**Annual General Meeting**

The third AGM of HBKA will take place on 25 March 2023 at the Christchurch Peartree Hall, Welwyn.

# **THE HERTFORDSHIRE BEEKEEPERS ASSOCIATION (CIO) ("HBKA")**

## **Independent Examiners Report to the Trustees of HBKA**

I report on the accounts of HBKA for the year ended 31st December 2022 (Accounts).

### **Respective responsibilities of trustees and examiner**

As trustees you are responsible for the preparation of the Accounts. It is my responsibility to state

### **Basis of independent examiner's report**

My examination includes a review of the accounting records kept by HBKA and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not expressed an audit opinion on the view given by the Accounts.

### **Independent Examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements to (a) keep
- 2) to which in my opinion attention should be drawn in order to enable a proper understanding of the



**Thomas Meadows**

**Independent Examiner                      16 February 2023**

10 Monks Horton Way, St Albans, Herts AL1 4HA

# THE HERTFORDSHIRE BEEKEEPERS ASSOCIATION (CIO)

Accounts for the Year Ended 31 December 2022

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER						
	2022			2021		
	Income	Expense	Net Income	Income	Expense	Net Income
<b>Membership Fees</b>						
Member Fees Receivable	£16,312		£16,312	£14,887		£14,887
BBKA Fees Payable		-£14,782	-£14,782		-£13,369	-£13,369
<b>Membership Fees Total</b>	<b>£16,312</b>	<b>-£14,782</b>	<b>£1,530</b>	<b>£14,887</b>	<b>-£13,369</b>	<b>£1,518</b>
<b>Events &amp; Training</b>						
AGM & Spring Show	-	-£518	-£518	-	-£100	-£100
Autumn Show	£330	-£1,439	-£1,109	-	-	-
New Season Preparation	£390	-£251	£139	-	-	-
Healthy Bee Day	£270	-£489	-£219	-	-	-
Queen Rearing	£1,920	-£1,860	£60	-	-	-
County Show		-£120	-£120		-	-
National Honey Show		-£80	-£80		-£80	-£80
<b>Events &amp; Training Total</b>	<b>£2,910</b>	<b>-£4,757</b>	<b>-£1,847</b>	<b>-</b>	<b>-£180</b>	<b>-£180</b>
<b>Operating Costs</b>						
Administration		-£100	-£100		-	-
<b>Operating Costs Total</b>		<b>-£100</b>	<b>-£100</b>		<b>-</b>	<b>-</b>
<b>Net Income</b>	<b>£19,222</b>	<b>-£19,639</b>	<b>-£417</b>	<b>£14,887</b>	<b>-£13,549</b>	<b>£1,338</b>

STATEMENT OF ASSETS & LIABILITIES AS AT		
	31 DECEMBER 2022	2021
<b>Current Assets</b>		
Cash At Bank & In Hand	£11,600	£11,806
Prepayments	£53	£120
<b>Current Assets Total</b>	<b>£11,653</b>	<b>£11,926</b>
<b>Current Liabilities</b>		
Creditors	-£144	-
<b>Current Liabilities Total</b>	<b>-£144</b>	<b>-</b>
<b>NET ASSETS Total</b>	<b>£11,509</b>	<b>£11,926</b>
<b>HBKA FUNDS</b>		
Endowment	£9,178	£9,178
<b>Net Income</b>		
2020 Net Income	£1,410	£1,410
2021 Net Income	£1,338	£1,338
2022 Net Income	-£417	-
<b>Net Income Total</b>	<b>£2,331</b>	<b>£2,748</b>
<b>HBKA FUNDS Total</b>	<b>£11,509</b>	<b>£11,926</b>

## Notes To The Accounts

1. The Accounts are drawn up on an "accruals" basis, i.e. matching income and expenditure to the relevant accounting period, although the related cash receipts or payments may arise in a different period.

2. Creditors of £144 represent the estimated cost to be incurred for trophy engraving for the Spring and Autumn shows (12 engravings @ £12 each).

Signed on behalf of the Trustees by



John Palombo, Chairman

27 February 2023