

THE HERTFORDSHIRE BEEKEEPERS ASSOCIATION (CIO)

Registered Charity No: 1184766

**Report and Accounts for the year ended
31 December 2021**

THE HERTFORDSHIRE BEEKEEPERS ASSOCIATION (CIO) ("HBKA")
Report of the Trustees for the Year Ended 31 December 2021

Management

Those involved in managing HBKA
during the year were:

	<u>Trustees</u>	<u>Executive Committee</u>	<u>Role</u>
John Palombo	✓	✓	Chair
Paul Cassidy	✓	✓	Treasurer
John Daffern	✓	✓	Secretary & representing Hertford & Ware BKA
Chris Mercer	✓	✓	
Les Riley	✓	✓	Representing St Albans BKA
Gary Hammond (appointed 26 January 2021)	✓	✓	
Peter Willson (appointed 26 January 2021)	✓		
Patrick Maxwell		✓	Membership
Nick Leech		✓	Education & training
David Canham		✓	Examinations
Diane Bruce		✓	Representing West Herts BKA
Gabriela Ross		✓	Representing Central & South Herts BKA
Peter Cairns		✓	Representing South East Herts BKA
Jane Moseley		✓	Representing Bishops Stortford BKA
Oliver Kelly		✓	Representing North Herts BKA

Independent Examiner: Thomas Meadows

Bankers: Lloyds Bank

Objectives

The objectives of HBKA, as set out in its constitution, are "to promote and further the craft of beekeeping within the County of Hertfordshire and to advance the education of the public within the County of Hertfordshire in the importance of bees in the environment."

Affiliated Local Associations ("ALA")

Seven regional beekeeping associations covering Hertfordshire have become affiliated to HBKA pursuant to clause 9 of the constitution; affiliation provides automatic membership of HBKA to members of the ALA in designated classes, and this in turn provides membership of the British Beekeeping Association ("BBKA") to those members. There are currently 788 (2020: 751) members.

Activities

Activities in 2021, as in 2020, have necessarily been severely limited by the constraints imposed by government in response to Covid 19. For the second successive year the spring conference had to be cancelled. Members had the opportunity following the online AGM to ask questions of our invited guest, Roger Patterson, the President of BIBBA, drawing on his almost 60 years of beekeeping experience.

Governance

Subject to a small number of reserved matters, the Trustees have delegated management of HBKA to an Executive Committee which comprises most of the trustees plus function leads and representatives of each ALA. The committee met four times during 2021; in addition the trustees usually meet once a year on their own to cover certain narrowly governance focussed matters.

Annual General Meeting

The second AGM of HBKA will take place on 2 April 2022 at the Christchurch Peartree Hall, Welwyn.

THE HERTFORDSHIRE BEEKEEPERS ASSOCIATION (CIO) ("HBKA")

Independent Examiners Report to the Trustees of HBKA

I report on the accounts of HBKA for the year ended 31st December 2021 (Accounts).

Respective responsibilities of trustees and examiner

As trustees you are responsible for the preparation of the Accounts. It is my responsibility to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination includes a review of the accounting records kept by HBKA and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not expressed an audit opinion on the view given by the Accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements to (a) keep accounting records and (b) prepare accounts which accord with the accounting records have not been met; or
- 2) to which in my opinion attention should be drawn in order to enable a proper understanding of the Accounts to be reached.



Thomas Meadows

Independent Examiner

2nd February 2022

10 Monks Horton Way, St Albans, Herts AL1 4HA

THE HERTFORDSHIRE BEEKEEPERS ASSOCIATION (CIO)

Accounts for the Year Ended 31 December 2021

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER						
	2021			2020		
	Income	Expense	Net Income	Income	Expense	Net Income
Membership Fees						
Member Fees Receivable	£14,887		£14,887	£13,975		£13,975
BBKA Fees Payable		-£13,369	-£13,369		-£12,525	-£12,525
Membership Fees Total	£14,887	-£13,369	£1,518	£13,975	-£12,525	£1,450
Training						
Education & Training		-£100	-£100		-£40	-£40
Training Total		-£100	-£100		-£40	-£40
Operating Costs						
National Honey Show		-£80	-£80		-	-
Operating Costs Total		-£80	-£80		-	-
Net Income	£14,887	-£13,549	£1,338	£13,975	-£12,565	£1,410

STATEMENT OF ASSETS AND LIABILITIES AT		
31 DECEMBER	2021	2020
NET ASSETS		
Current Assets		
Cash At Bank & In Hand	£11,806	£10,468
Prepayments	£120	£120
Current Assets Total	£11,926	£10,588
Current Liabilities		
Creditors	-	-
Current Liabilities Total	-	-
NET ASSETS Total	£11,926	£10,588
HBKA FUNDS		
Endowment	£9,178	£9,178
Net Income		
2020 Net Income	£1,410	£1,410
2021 Net Income	£1,338	
Net Income Total	£2,748	£1,410
HBKA FUNDS Total	£11,926	£10,588

Notes To The Accounts

1. The Accounts are drawn up on an "accruals" basis, i.e. matching income and expenditure to the relevant accounting period, although the related cash receipts or payments may arise in a different period.

2. The prepayment of £120 relates to a payment made in 2019 for participation in the 2020 County Show; owing to the cancellation of this event in 2020 and 2021, this has been carried forward to cover our participation in 2022.

3. The endowment represents the initial capital gifted to HBKA on its establishment by a predecessor unincorporated charity.

The Accounts were approved by the Trustees on 28 February 2022 and signed on their behalf by:



John Palombo, Chair