

Trustees Annual Report

We the trustees submit an accurate description of our charitable activities during the year, together with a full set of accounts and an independent examiners statement.

Believing unerringly in the inspiration and infallibility of the Scriptures, South West Pentecostal Alliance has continually sought to advance the Christian faith in Sidmouth, throughout the UK and overseas, providing sound Biblical teaching and Christian fellowship.

Though not without its challenges, the past year has been both extremely busy and fruitful for South West Pentecostal Alliance. Towards the end of the previous year, negotiations had begun between the Trustees and the Elders of a small Brethren Fellowship at Gerston chapel in Paington. In June 2022 South West Pentecostal Alliance took possession of the chapel premises and also took over the leadership and running of the fellowship now known as Evangel @ Gerston (Evangel Church Paington). The previously failing fellowship is now going on well and has enjoyed an increase in attendance of 500%.

In Sidmouth, having been gifted the use of an existing but unused chapel, following the completion of due diligence, including a structural survey of the premises, the Trustees approved the release of sufficient funds to renovate the interior of the chapel. Although the work was completed and the Sidmouth fellowship commenced meeting there, it soon became evident that some changes and alterations were required, including rehousing the kitchen and providing accessible toilet facilities. To this end a planning application was made to East Devon District Council for an extension to be built and was subsequently approved. Work commenced at the beginning of 2023 and at the time of writing, it is anticipated that the fellowship will recommence meeting in the chapel in August 2023 (having previously rented a room at St. John's International School).

It may be noted that future accounts and financial statements for the subsequent year, will show significant outgoings to meet the cost of the works. However, the fellowships have donated generously toward the work and a sum of approximately £60,000 was raised.

The lifting of Covid-19 restrictions, saw the recommencement of the South West Bible Week. The conference took place at St. John's

International School and although was arranged on a slightly smaller scale than previous years, was nevertheless successful. The 2023 conference which has already been advertised and has received an excellent response, will therefore be very well attended, and will revert to Bicton College and will take place in August.

South West Pentecostal Alliance continues to work in association with other Christian ministries such as Prayer for Israel and Christian Ministerial Fellowship International. A further association has been developed with the Prophetic Witness Ministry International and the chairmen of the East Devon Branch and the Torbay branch are now members of the Sidmouth and Paignton fellowships respectively.

The charity also continues to support ministries overseas, presently both in Israel and Africa. Although no personal overseas visits have been made subsequent to the lifting of COVID restrictions, much teaching has been received by those who seek it, both in the UK and overseas via the recording ministry and the internet. Zoom meetings with a small number of fellowships around various parts of the UK have also taken place.

Overall, the work is progressing well and has been greatly blessed.

FFURFLEN INCWM A GWARIANT / INCOME AND EXPENDITURE FORM

	UNION / EXACT	UNION / EXACT	AMCANGYFRIF / ESTIMATE
INCWM / INCOME	BLWYDDYN / YEAR 01.04.2022 31.03.2023	BLWYDDYN / YEAR 01.04.2023 31.03.2024	BLWYDDYN / YEAR 01.04.2024 31.03.2025
Grant Mudiad Meithrin Grant	14,995.99		
Grant Arian Plant 3 oed / 3yr old Education Funding Grant			
Grant Cynladwyedd / Sustainability Grant			
Grant Dechrau'n Deg / Flying Start Grant			
Grantiau Eraill / Other Grants + LORAN.	1,012.00		
Incwm Hyfforddi ac Incwm Cynllun Cyfeirio / Training In- come & Referral Scheme Income			
Ffioedd Plant / Children's Fees	1,518.00		
Codi Arian / Fundraising	522.63		
Rhoddion ag Eraill/ Donations & Sundries	1,150.00		
Cyfanswm Incwm / Income Total A	19,198.62		
Gwariant / Expenditure	BLWYDDYN / YEAR 01.04.2022-31.03.2023	BLWYDDYN / YEAR 01.04.2023-31.03.2024	BLWYDDYN / YEAR 01.04.2024-31.03.2025
Cyflogau a Costau TWE/ Sala- ries and PAYE costs	11,614.24		
Costau Rhent, Gwres ayyb / Rent & Heating Costs etc	1,202.52		
Ffioedd Cofrestru / Registration Fees	125.00		
Offer, Nwyddau ag Adnoddau / Equipment Materials & Resources	503.89		
Costau Bwyd a Diod / Food & Drink Costs			
Codi Arian/Marchnata / Fund- raising/Marketing			
Eraill (e.e. hyfforddiant) / Other (e.g. training)	441.40		
Cyfanswm Gwariant / Expenditure Total B	13,887.05		
Gweddill (diffyg) am y flwyddyn = A - B Surplus (deficit) for the year C	5,311.57		
Arian a'r ddechrau'r flwyddyn (dylid cynnwys cyfanswm pob Cyfrif banc) / Cash at year start (this should include the totals of all bank accounts CH	4,348.54		
Arian ar ddiwedd y flwyddyn = C + CH Cash at Year End D	6,912.35.		