

CYLCH MEITHRIN PENYSARN

England & Wales · Charity number 1184736

Details

Status Registered

Legal form CIO

Registered 2019-08-02

Register [View on the Charity Commission register](#)

Contact

Address Ysgol Gynradd Penysarn
School Lane
Penysarn
LL69 9AZ

Phone 07729214005

Email cylchmeithrinpenysarn@aol.co.uk

Activities

Objects: AMCANION Y GYMDEITHAS YW HYRWYDDO ADDYSG PLANT DAN OED YSGOL YN PENYSARN TRWY GYFRWNG YR IAITH GYMREAG. TO ADVANCE AND PROMOTE THE EDUCATION OF MAINLY BUT NOT EXCLUSIVELY PRE-SCHOOL CHILDREN IN PENYSARN THROUGH THE MEDIUM OF THE WELSH LANGUAGE.

Activities: Providing education for young people in wlaes

Classification

- **How:** Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training
- **Who:** Children/young People

Geography

- Isle Of Anglesey

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£13,270	£13,579	-	-
2024-03-31	£9,100	£15,173	-	-
2023-03-31	£19,198	£13,887	-	-
2022-03-31	£10,419	£12,890	-	-
2021-03-31	£17,449	£13,706	-	-

Trustees

Name	Role	Appointed
Sian Angharad Rowlands	Chair	2019-08-02
Angela Morris		2019-08-02
Nesta Farrell Davies		2019-08-02

CYLCH MEITHRIN PENYSARN

England & Wales - Charity number 1184736

Accounts

Cylch Meithrin Penysarn

- Money was raised April 2024 - £126 - raffle and bingo fundraising.
- July 25th 2024 - teddy stall in summer fair £19.16 was raised.

Redundancy was paid to two employees in December 24th /12 /2024 and other payment was made in January 2025.

As a result, Cylch Meithrin Penysarn had to close as no children in the area registered an interest.

The registration is frozen until further notice.

FFURLELEN INCWM A GWARIANT / INCOME AND EXPENDITURE FORM

	URION / EXACT BLWYDDYN / YEAR 01.04.20 23 1.03.20 24	URION / EXACT BLWYDDYN / YEAR 01.04.20 24 31.03.20 25	AMCAINGYFRIF / ESTIMATE BLWYDDYN / YEAR 01.04.20 23 31.03.20 24
INCWM / INCOME			
Grant Mudiad Meithrin Grant	5,910.93	12,147.29	
Grant Arian Plant 3 oed / 3yr old Education Funding Grant			
Grant Cynaliadwyedd / Sustainability Grant			
Grant Dechrau'n Deg / Flying Start Grant			
Grantiau Eraill / Other Grants			
Incwm Hyfforddi ac Incwm Cynllun Cyfeirio / Training In- come & Referral Scheme Income			
Ffioedd Plant / Children's Fees	1,900.00	978.00	
Codi Arian / Fundraising	1,059.94	145.16	
Rhoddion ag Eraill / Donations & Sundries	200.00		
Cyfanswm Incwm / Income Total	9,100.87	13,270.45	
Gwariant / Expenditure			
Cyflogau a Costau TWE/ Sale- ries end PAYE costs	12,638.27	11,651.61	
Costau Rhent, Gwres ayyb / Rent & Heating Costs etc			
Ffioedd Cofrestru / Registration Fees	160.00	35.00	
Offer, Nwyddau ag Adnoddau / Equipment Materials & Resources	599.95	179.92	
Costau Bwyd a Diod / Food & Drink Costs			
Codi Arian/Marchnata / Fund- raising/Marketing			
Eraill (e.e. hyfforddiant) / Other (e.g. training)	360.00	369.90	
Cyfanswm Gwariant / Expenditure Total	15,175.29	13,519.57	
Gweddill (diffyg) am y flwyddyn = A - B Surplus (deficit) for the year	- 6,072.42	- 1,921.96	
Arian a'r ddechrau'r flwyddyn (dylid cynnwys cyfanswm pob Cyfrif banc) / Cash at year start (this should include the totals of all bank accounts	6,912.35	829.93	
Arian ar ddiwedd y flwyddyn = C + CH Cesh at Year End	829.93	494.81	

CYLCH MEITHRIN PENYSARN

England & Wales - Charity number 1184736

Accounts

2023 - 2024

Cylch Meithrin Penysarn

Employed - Nia Davies and Ffion Parry

Children / attendees - maximum 4

Fee: £6.50

Monday to Thursday 9am - 11:30am

Money raised by the Cylch

- Raffle bingo - £139.60
- Summer fair - £55.40
- Asda (takens) - £500
- Easy funding - £25.41
- Sponsored walk - £164.00
 - Halloween disco - 119.44
 - Christmas raffle - £43.50
 - Christmas reindeer food - £16.70
 - Easy funding - £25.89

Total - £ 1089.94

Early years education is given through the medium of welsh.

All courses arranged through the mudiad was attended by both employees.

First aid and Food hygiene courses were up to date.

The children took part in the schools sports day.

They were introduced to the main building in the primary school before the summer holidays to ease the transition.

Held a graduating ceremony for the children at the end of the summer.

FFURFLEN INCWM A GWARIANT / INCOME AND EXPENDITURE FORM

INCWM / INCOME	UNION / EXACT		AMCANGYFRIF / ESTIMATE
	BLWYDDYN / YEAR 01.04.20 23 31.03.20 24	BLWYDDYN / YEAR 01.04.20 24 31.03.20 25	BLWYDDYN / YEAR 01.04.20 25 31.03.20 26
Grant Mudiad Meithrin Grant	5,910.93	12,147.29	
Grant Arian Plant 3 oed / 3yr old Education Funding Grant			
Grant Cynladwyedd / Sustainability Grant			
Grant Dechrau'n Deg / Flying Start Grant			
Grantiau Eraill / Other Grants			
Incwm Hyfforddi ac Incwm Cynllun Cyfeirio / Training In- come & Referral Scheme Income			
Ffioedd Plant / Children's Fees	1,900.00	978.00	
Codi Arian / Fundraising	1,089.94	145.16	
Rhoddion ag Eraill/ Donations & Sundries	200.00		
Cyfanswm Incwm / Income Total A	9,100.87	13,270.45	
Gwariant / Expenditure	BLWYDDYN / YEAR 01.04.20 23 31.03.20 24	BLWYDDYN / YEAR 01.04.20 24 31.03.20 25	BLWYDDYN / YEAR 01.04.20 25 31.03.20 26
Cyflogau a Costau TWE/ Sala- ries and PAYE costs	12,638.27	11,657.61	
Costau Rhent, Gwres ayyb / Rent & Heating Costs etc	1,415.00	1,337.14	
Ffioedd Cofrestru / Registration Fees	160.00	35.00	
Offer, Nwyddau ag Adnoddau / Equipment Materials & Resources	599.95	179.92	
Costau Bwyd a Diod / Food & Drink Costs			
Codi Arian/Marchnata / Fund- raising/Marketing			
Eraill (e.e. hyfforddiant) / Other (e.g. training)	360.00	369.90	
Cyfanswm Gwariant / Expenditure Total B	15,173.29	13,579.57	
Gweddill (diffyg) am y flwyddyn = A - B Surplus (deficit) for the year C	- 6,072.42	- 1,921.96	
Arian a'r ddechrau'r flwyddyn (dylid cynnwys cyfanswm pob Cyfrif banc) / Cash at year start (this should include the totals of all bank accounts) CH	6,912.35	829.93	
Arian ar ddiwedd y flwyddyn = C + CH Cash at Year End D	829.93	494.81	

CYLCH MEITHRIN PENYSARN

England & Wales - Charity number 1184736

Accounts

Trustees Annual Report

We the trustees submit an accurate description of our charitable activities during the year, together with a full set of accounts and an independent examiners statement.

Believing unerringly in the inspiration and infallibility of the Scriptures, South West Pentecostal Alliance has continually sought to advance the Christian faith in Sidmouth, throughout the UK and overseas, providing sound Biblical teaching and Christian fellowship.

Though not without its challenges, the past year has been both extremely busy and fruitful for South West Pentecostal Alliance. Towards the end of the previous year, negotiations had begun between the Trustees and the Elders of a small Brethren Fellowship at Gerston chapel in Paington. In June 2022 South West Pentecostal Alliance took possession of the chapel premises and also took over the leadership and running of the fellowship now known as Evangel @ Gerston (Evangel Church Paington). The previously failing fellowship is now going on well and has enjoyed an increase in attendance of 500%.

In Sidmouth, having been gifted the use of an existing but unused chapel, following the completion of due diligence, including a structural survey of the premises, the Trustees approved the release of sufficient funds to renovate the interior of the chapel. Although the work was completed and the Sidmouth fellowship commenced meeting there, it soon became evident that some changes and alterations were required, including rehousing the kitchen and providing accessible toilet facilities. To this end a planning application was made to East Devon District Council for an extension to be built and was subsequently approved. Work commenced at the beginning of 2023 and at the time of writing, it is anticipated that the fellowship will recommence meeting in the chapel in August 2023 (having previously rented a room at St. John's International School).

It may be noted that future accounts and financial statements for the subsequent year, will show significant outgoings to meet the cost of the works. However, the fellowships have donated generously toward the work and a sum of approximately £60,000 was raised.

The lifting of Covid-19 restrictions, saw the recommencement of the South West Bible Week. The conference took place at St. John's

International School and although was arranged on a slightly smaller scale than previous years, was nevertheless successful. The 2023 conference which has already been advertised and has received an excellent response, will therefore be very well attended, and will revert to Bicton College and will take place in August.

South West Pentecostal Alliance continues to work in association with other Christian ministries such as Prayer for Israel and Christian Ministerial Fellowship International. A further association has been developed with the Prophetic Witness Ministry International and the chairmen of the East Devon Branch and the Torbay branch are now members of the Sidmouth and Paignton fellowships respectively.

The charity also continues to support ministries overseas, presently both in Israel and Africa. Although no personal overseas visits have been made subsequent to the lifting of COVID restrictions, much teaching has been received by those who seek it, both in the UK and overseas via the recording ministry and the internet. Zoom meetings with a small number of fellowships around various parts of the UK have also taken place.

Overall, the work is progressing well and has been greatly blessed.

FFURFLEN INCWM A GWARIANT / INCOME AND EXPENDITURE FORM

INCWM / INCOME	UNION / EXACT	UNION / EXACT	AMCANGYFRIF / ESTIMATE
	BLWYDDYN / YEAR 01.04.2022 31.03.2023	BLWYDDYN / YEAR 01.04.2023 31.03.2024	BLWYDDYN / YEAR 01.04.2024 31.03.2025
Grant Mudiad Meithrin Grant	14,995.99		
Grant Arian Plant 3 oed / 3yr old Education Funding Grant			
Grant Cynladwyedd / Sustainability Grant			
Grant Dechrau'n Deg / Flying Start Grant			
Grantiau Eraill / Other Grants + LORAN.	1,012.00		
Incwm Hyfforddi ac Incwm Cynllun Cyfeirio / Training In- come & Referral Scheme Income			
Ffioedd Plant / Children's Fees	1,518.00		
Codi Arian / Fundraising	522.63		
Rhoddion ag Eraill/ Donations & Sundries	1,150.00		
Cyfanswm Incwm / Income Total A	19,198.62		
Gwariant / Expenditure	BLWYDDYN / YEAR 01.04.2022-31.03.2023	BLWYDDYN / YEAR 01.04.2023-31.03.2024	BLWYDDYN / YEAR 01.04.2024-31.03.2025
Cyflogau a Costau TWE/ Sala- ries and PAYE costs	11,614.24		
Costau Rhent, Gwres ayyb / Rent & Heating Costs etc	1,202.52		
Ffioedd Cofrestru / Registration Fees	125.00		
Offer, Nwyddau ag Adnoddau / Equipment Materials & Resources	503.89		
Costau Bwyd a Diod / Food & Drink Costs			
Codi Arian/Marchnata / Fund- raising/Marketing			
Eraill (e.e. hyfforddiant) / Other (e.g. training)	441.40		
Cyfanswm Gwariant / Expenditure Total B	13,887.05		
Gweddill (diffyg) am y flwyddyn = A - B Surplus (deficit) for the year C	5,311.57		
Arian a'r ddechrau'r flwyddyn (dylid cynnwys cyfanswm pob Cyfrif banc) / Cash at year start (this should include the totals of all bank accounts CH	4,348.54		
Arian ar ddiwedd y flwyddyn = C + CH Cash at Year End D	6,912.35.		

CYLCH MEITHRIN PENYSARN

England & Wales - Charity number 1184736

Accounts

Cylch Meithin Penysarn is a registered charity that takes place in a cabin on the Primary school's yard, Ysgol Gynradd Penysarn. There are two members of staff that work 9am until 11:30 Monday to Thursday. We have registered through Mudiad Ysgolion Meithrin Mon and also Care Inspectorate Wales. The children are two and a half years old up until they're three, they will then move to primary school in September. The Cylch follow Early Years Curriculum through the medium of Welsh in order to develop their skills and prepare for their educational years and multi-cultural community in Key Stage 1 and 2. An annual Hollween disco is organised in order to raise money for the Cylch and this year a summer disco was organised. The Cylch annually receives donations from the parents in order to make a Christmas hamper and raise additional funds. These funds go towards resources for the children such as outdoor learning. Members of staff actively participate in courses such as food hygiene, paediatric first aid and child protection. All members of staff have a current DBS.

FFURFLEN INCWM A GWARIANT / INCOME AND EXPENDITURE FORM

	UNION / EXACT	UNION / EXACT	AMCANGYFRIF / ESTIMATE
INCWM / INCOME	BLWYDDYN / YEAR 01.04.2019—31.03.2020	BLWYDDYN / YEAR 01.04.2020—31.03.2021	BLWYDDYN / YEAR 01.04.2021—31.03.2022
Grant Mudiad Meithrin Grant	£ 5,405.04	£ 7,240.35	£ 5,962.31
Grant Arian Plant 3 oed / 3yr old Education Funding Grant			
Grant Cynladwyedd / Sustainability Grant			
Grant Dechrau'n Deg / Flying Start Grant			
Grantiau Eraill / Other Grants	£ 700.00	£ 6,577.25	£ 3,269.30
Incwm Hyfforddi ac Incwm Cynllun Cyfeirio / Training In- come & Referral Scheme Income			
Ffioedd Plant / Children's Fees	£ 1,466.00	£ 1,146.00	£ 402.00
Codi Arian / Fundraising	£ 720.57	£ 1,806.26	£ 205.00
Rhoddion ag Eraill/ Donations & Sundries	£ 1,016.00	£ 679.98	£ 581.05
Cyfanswm Incwm / Income Total A	£ 9,307.61	£ 17,449.84	£ 10,419.66
Gwariant / Expenditure	BLWYDDYN / YEAR 01.04.2019—31.03.2020	BLWYDDYN / YEAR 01.04.2020—31.03.2021	BLWYDDYN / YEAR 01.04.2021—31.03.2022
Cyflogau a Costau TWE/ Sala- ries and PAYE costs	£ 10,283.28	£ 11,001.96	£ 10,765.32
Costau Rhent, Gwres ayyb / Rent & Heating Costs etc	£ 809.49	£ 435.54	£ 804.23
Ffioedd Cofrestru / Registration Fees	£ 149.00		
Offer, Nwyddau ag Adnoddau / Equipment Materials & Resources	£ 181.39	£ 509.34	£ 733.88
Costau Bwyd a Diod / Food & Drink Costs			
Codi Arian/Marchnata / Fund- raising/Marketing			
Eraill (e.e. hyfforddiant) / Other (e.g. training)	£ 301.24	£ 1,759.60	£ 587.20
Cyfanswm Gwariant / Expenditure Total B	£ 11,724.40	£ 13,706.44	£ 12,890.63
Gweddill (diffyg) am y flwyddyn = A - B Surplus (deficit) for the year C	£ (2,416.79)	£ 3,743.40	£ (2,470.97)
Arian a'r ddechrau'r flwyddyn (dylid cynnwys cyfanswm pob Cyfrif banc) / Cash at year start (this should include the totals of all bank accounts) CH	£ 1,877.23	£ 4,358.59	£ 1,787.62
Arian ar ddiwedd y flwyddyn = C + CH Cash at Year End D	£ 1,877.23	£ 8,101.89	£ 683.35

CYLCH MEITHRIN PENYSARN

England & Wales - Charity number 1184736

Accounts

Cylch Meithin Penysarn is a registered charity that takes place in a cabin on the Primary school's yard, Ysgol Gynradd Penysarn. There are two members of staff that work 9am until 11:30 Monday to Thursday. We have registered through Mudiad Ysgolion Meithrin Mon and also Care Inspectorate Wales. The children are two and a half years old up until they're three, they will then move to primary school in September.

The Cylch follow Early Years Curriculum through the medium of Welsh in order to develop their skills and prepare for their educational years and multi-cultural community in Key Stage 1 and 2.

An annual Hollween disco is organised in order to raise money for the Cylch and this year a summer disco was organised. The Cylch annually receives donations from the parents in order to make a Christmas hamper and raise additional funds. These funds go towards resources for the children such as outdoor learning.

Members of staff actively participate in courses such as food hygiene, paediatric first aid and child protection. All members of staff have a current DBS.

FFURFLEN INCWM A GWARIANT / INCOME AND EXPENDITURE FORM

INCWM / INCOME	UNION / EXACT	UNION / EXACT	AMCANGYFRIF / ESTIMATE
	BLWYDDYN / YEAR 01.04.2019—31.03.2020	BLWYDDYN / YEAR 01.04.2020—31.03.2021	BLWYDDYN / YEAR 01.04.2021—31.03.2022
Grant Mudiad Meithrin Grant	£ 5,405.04	£ 7,240.35	£ 5,962.31
Grant Arian Plant 3 oed / 3yr old Education Funding Grant			
Grant Cynladwyedd / Sustainability Grant			
Grant Dechrau'n Deg / Flying Start Grant			
Grantiau Eraill / Other Grants	£ 700.00	£ 6,577.25	£ 3,269.30
Incwm Hyfforddi ac Incwm Cynllun Cyfeirio / Training In- come & Referral Scheme Income			
Ffioedd Plant / Children's Fees	£ 1,466.00	£ 1,146.00	£ 402.00
Codi Arian / Fundraising	£ 720.57	£ 1,806.26	£ 205.00
Rhoddion ag Eraill/ Donations & Sundries	£ 1,016.00	£ 679.98	£ 581.05
Cyfanswm Incwm / Income Total A	£ 9,307.61	£ 17,449.84	£ 10,419.66
Gwariant / Expenditure	BLWYDDYN / YEAR 01.04.2019—31.03.2020	BLWYDDYN / YEAR 01.04.2020—31.03.2021	BLWYDDYN / YEAR 01.04.2021—31.03.2022
Cyflogau a Costau TWE/ Sala- ries and PAYE costs	£ 10,283.28	£ 11,001.96	£ 10,765.32
Costau Rhent, Gwres ayyb / Rent & Heating Costs etc	£ 809.49	£ 435.54	£ 804.23
Ffioedd Cofrestru / Registration Fees	£ 149.00		
Offer, Nwyddau ag Adnoddau / Equipment Materials & Resources	£ 181.39	£ 509.34	£ 733.88
Costau Bwyd a Diod / Food & Drink Costs			
Codi Arian/Marchnata / Fund- raising/Marketing			
Eraill (e.e. hyfforddiant) / Other (e.g. training)	£ 301.24	£ 1,759.60	£ 587.20
Cyfanswm Gwariant / Expenditure Total B	£ 11,724.40	£ 13,706.44	£ 12,890.63
Gweddill (diffyg) am y flwyddyn = A - B Surplus (deficit) for the year C	£ (2,416.79)	£ 3,743.40	£ (2,470.97)
Arian a'r ddechrau'r flwyddyn (dylid cynnwys cyfanswm pob Cyfrif banc) / Cash at year start (this should include the totals of all bank accounts) CH	£ 1,877.23	£ 4,358.59	£ 1,787.62
Arian ar ddiwedd y flwyddyn = C + CH Cash at Year End D	£ 1,877.23	£ 8,101.89	£ 683.35