



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	07	2020		30	06	2021

Section A Reference and administration details

Charity name

Outreach4Wolverhampton

Other names charity is known by

O4W

Registered charity number (if any)

1184702

Charity's principal address

c/o 6 Ingleby Gardens

Wolverhampton

Postcode

WV6 0TH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Phillip Neil Amison	Chair		
2	Julie Anne Hatton	Contact		
3	Fiona Mulligan			
4	Celeste Lochhead			
5	Steven Pascall			
6	Maria Meageen			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Existing trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Policies in place for the following:

- Bullying and Harassment Policy
- Confidentiality and data protection (GDPR) Policy
- Drug and Alcohol Policy
- Health and Safety Policy Statement
- Food Safety

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the public benefit, the relief and assistance of rough sleepers and homeless persons within Wolverhampton City, in particular by supplying them with food, drinks, warm clothing and other provisions, giving emotional support and signposting them to other agencies who are able to provide further support.

To be a 'first line of contact' and provide emergency resources in order to meet immediate, practical needs whilst having the eventual aim of supporting people off the streets and into accommodation via supporting homeless people to engage with other agencies who are able to move

them on.

The prevention and relief of poverty for young, old and disabled people; asylum seekers and those with no recourse to public funds, and those with mental health issues and addictions, in particular by providing practical and emotional assistance and signposting at the point of contact.

In addition, providing practical support to those who are being provided with hostel or other accommodation by the provision of furniture and sundries in order to support their retention of housing.

Provide food & drink supplies.

Provide clothing and toiletries.

Give advice and guidance to enable people to connect with other services in the city to help them find accommodation, employment, documentation, work skills and benefits.

Friendship and trust.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Following on from a street based outreach, from early January 2019 we had the use of large room in a local church.

This allowed us to expand our service provision from seeing 30-40 people on the streets, to now include up to 60-70 people including rough sleepers and other vulnerable people who were housed.

With a corresponding increase in the number of volunteers we were able to maintain a service five nights a week, all supported by donations from local shops and members of the public.

We moved into 2020 feeling we were beginning to make more of a difference in people's lives and then the Covid pandemic arrived.

We returned to a street based outreach with a reduced number of volunteers due to several needing to shield for themselves and their family.

When central government set a requirement for all homeless people to be 'off the streets' we were able to play a key role alongside other agencies and provided food and clothing for those that were initially accommodated in a local hotel.

As people moved onto their own house or flat arranged by Wolverhampton council we continued to provide support throughout the initial pandemic lockdown by delivering regular food parcels direct to their home.

As the pandemic continued we began to have contacts from people who were not previously homeless but were just struggling due to lack of work, or health issues or had somehow slipped through the net of local authority provided services .

We were able to expand our remit to provide support to these people in the form of food parcels.

Section E Financial review

Brief statement of the charity's policy on reserves

Due to an increase in food donations we were able to maintain and increase our cash reserves which will help us move forwards strongly post-Covid-19 with a view to securing premises we can operate from.

The reserve will be available to provide emergency accommodation, purchase items such as PPE, cleaning materials, food, as needed.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Phillip Neil Amison

Position (eg Secretary, Chair, etc)

Chair

Date

11/05/2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Outreach4Wolverhampton

No (if any)
1184702

CC16a


Receipts and payments accounts

For the period from	Period start date 01/07/2020	To	Period end date 30/06/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fund Raising	1,443	-	-	1,443	-
Amazon Smile	154	-	-	154	-
Peronal Donation	1,694	-	-	1,694	-
Grant	2,089	-	-	2,089	-
Paypal Giving	720	-	-	720	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,100	-	-	6,100	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,100	-	-	6,100	-
A3 Payments					
Supplies	763	-	-	763	-
Expenses	202	-	-	202	-
Covid-19	433	-	-	433	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,398	-	-	1,398	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,398	-	-	1,398	-
Net of receipts/(payments)	4,702	-	-	4,702	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	4,702	-	-	4,702	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank	10,210	-	-
	PayPal	6,082	-	-
		-	-	-
	Total cash funds	16,292	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Phillip Neil Amison	20/05/2021	
			30/04/2022	