

HUNGERFORD YOUTH AND COMMUNITY CENTRE

England & Wales · Charity number 1184692

Details

Status Registered

Legal form CIO

Registered 2019-07-31

Register [View on the Charity Commission register](#)

Contact

Address Hungerford Youth & Community Centre
Priory Road
Hungerford
RG17 0AL

Phone 07999053744

Email office@hungerfordyc.org.uk

Website www.hungerfordyc.org.uk

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF HUNGERFORD AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: The charity's main remit is the management of Hungerford Youth and Community Centre building and outdoor facilities, as well as supporting youth and community services with a special emphasis on youth services. The Centre subsidises fully the hire for youth clubs (100%) and in part for groups which benefit the community (25%).

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- West Berkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£78,141	£74,001	-	-
2024-03-31	£66,139	£65,352	-	-
2023-03-31	£76,442	£69,691	-	-
2022-03-31	£64,839	£46,253	-	-
2021-03-31	£36,140	£21,455	-	-

Trustees

Name	Role	Appointed
Charlotte Barr	Chair	2020-01-15
Derek Alford		2019-07-31
Dr Judith Hodge		2021-05-26
Kelly Leigh		2021-05-26

Accounts

Hungerford Youth and Community
Centre
Priory Road
Hungerford
Berkshire
RG17 0NJ



Tel: 07999053744
Website: www.hungerford.org.uk

Report of the Trustees for the period starting 1st April 2024 ending 31st March 2025

Charity Name: Hungerford youth and Community Centre

Registration number: 1184692

Address: Priory Road, Hungerford RG17 0AL

Board of Trustees:

Charlie Barr

Jude Hodge

Kelly Leigh

Derek Alford

Ceri Kirby

Purpose of Hungerford Youth & Community Centre:

To further or benefit the residents of Hungerford and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the Trustees shall have power:

To establish or secure the establishment of a Community Centre and to maintain or manage or cooperate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Achievements and activities

2024/25 was another good year for HYCC, our youth groups are thriving, with a marked increase in membership in our smaller groups: the post 13s and the not-in-school groups. Currently, we are also working on opening a new session for young carers.

Our youth sessions are an ongoing **source of fun and education for local young people**, as well as providing a **safe space for young people** to be together – so valuable in our rural area. The focus at sessions is on sports, crafts, cooking and general ‘hanging out’, young people feedback is at the heart of the activities we provide, with some of the activities run by young people themselves.

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Highlights this year include our **new Youth Forum**: a group of young people representative of each of our groups. They convene every six weeks to review sessions and make suggestions for change, which has given rise to a revamp of the **wellbeing garden** and **games room**. Apart from collecting feedback and **including young people's voices at the very heart of our offer**, this project benefits the young people involved, giving them a taste of teamwork, listening to each other and cooperating to create a positive outcome for everyone.

HAF (Holiday and Food project - in partnership with and in-part funded by West Berkshire Council) continues to be a beacon of our activities. Not only do we provide exciting and unusual activities to our young people – this summer we had pottery wheels and bubble football – the summer camps also give parents free/cheap childcare. Indeed, approximately a quarter of participants are registered for Free School Meals.

HYCC continues to be a centre for the wider community; we are proud to host a variety of groups, from women's walking football to our local camera club. We are embedded in the community and take every opportunity to collaborate with local organisations; we share facilities with our local leisure centre (swimming pool) and John O'Gaunt School (playing field), we also took part in the Newbury Show, Hungerford Carnival, Hocktide and other events where we are now a familiar 'face'. This year, we have worked with Swing and Smiles, a specialist charity for children with physical disabilities; they will soon be using our centre for sessions in Hungerford. Our ongoing relationship with the Hungerford Town Council is as strong as ever, this year they have nominated HYCC for the King's Award for Volunteering.

Following an extensive process of documentation and visits to the centre, the National Youth Agency team are now in the final stages of accrediting us with Advanced Level. As well as updating our policies and procedures, we have spent time evidencing the work we do and documenting young people's feedback in a systematic way. Overall the process has been of great benefit to us as an organisation, a chance to review what we do and put in place time-saving procedures.

Our greatest strength remains the people who make up our small – but mighty – charity. Notably this year, we said goodbye to our director, Harriet Lamb, and to one trustee, Rachael Staines; we are grateful for their work and friendship while they were with us. They have been replaced with Vicky Stretch and Ceri Kirby, we look forward to working with them. In general, we 'lose' volunteers regularly as circumstances change (maternity, job changes, etc), but we are successful in recruiting new people, the large majority from the immediate community.

We currently run:

- #ICE - a youth club for children with additional needs (age range 9 to 15 years).
- Home ed youth club – for home educated children (age range 9 to 15 years).

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- '11s' - a youth club for children in school years 5 and 6.
- '15s' - a youth club for young people in years 7 and 8.
- 'Spill the tea' – a youth club for young people in years 9 to 11
- HAF (Holiday, Activity and Food) – We now run this regularly during the Christmas, Easter and Summer Holidays. Offering FREE places to young people in receipt of school meals and at a very reduced cost for everyone else. This program is supported by West Berkshire Council.
HYCC Days Away – day trips for children aged 9 to 18, low-income families are offered free places and at a reduced cost to everyone else.

A few pictures from 2023/24



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Centre
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Finance and Budget report: Jude Hodge

FY24/25 Financial review:

Our main source of income is through grants. Overall our grant income increased from £50,657 in FY23/24 to £55,587 in FY24/25. This is in part due to increased funding from the National Lottery, through a successful application last year which provided us with £17,943 funding this year (FY23/24 £16,694) for the Youth Worker project. We also continue to receive ongoing financial support from local charities, individual donors, Greenham Trust, Hungerford Town Council and Hungerford Town and Manor. We continue to work hard to find funders who can support our ongoing plans for the development of services which can be provided at the community centre.

The community centre is used by a wide variety of community groups. This hall hire has contributed £5,906 income in FY24/25 (FY23/24 £5,584), a small increase year on year, and this remains an important source of funds for our charity. The employment of the HYCC Director directly contributes to this income, without their management of the bookings system this income stream would not be so successful.

Youth club sessions continue to go from strength to strength this year thanks to the hard work of our youth workers and the support of volunteers. The income from these sessions was £5,788 (FY23/24 £3,424). We continued to run the holiday and food (HAF) activity program during the summer and Easter school holidays. Places on this program are funded by West Berkshire Council for children in receipt of free school meals. The West Berkshire funding for these places in FY24/25 was £3,074 (FY23/24 £2,552), with other income from this program totalling £2,793 (FY23/24 £1,892).

The HYCC staff, trustees and volunteers also continue to fundraise for HYCC ongoing running costs through a series of events organised and run by volunteers and young people attending our sessions. We have also received several donations from local supporters, including Sovereign Housing, as well as income from West Berkshire Charity Lottery ticket sales (£170). Total fundraising and donations in the year were £1,724 (FY23/24 £1,982).

We received interest income of £1,075 from our reserve funds held in an interest bearing account. We also received insurance proceeds of £2,194 to reimburse us for damages to the outside court fencing, costs which were included in FY23/24 accounts.

As a charity we monitor our outgoing costs very closely, and our outgoings have increased from £69,691 in FY23/24 to £74,001 FY24/25. However, this is mainly due to increased wages increasing from FY23/24

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£37,864 to FY24/25 £43,212. This is driven by increases in the national minimum wage and a full make-up of youth workers during the year.

The provision of youth club supplies, session costs and trip expenses has increased from £4,579 (FY23/24) to £5,850 again mainly to inflationary increases together with higher numbers of attendees at youth sessions during the year. Centre maintenance, centre cleaning, and phone/IT costs have remained broadly in line with previous years. The cost of the HR support system has increased from £1,192 in FY23/24 to £2,469 in FY24/25, reflecting a full year of charges and an annual increase in fees following the first year use.

Our largest outgoing after wages is the quarterly service charge. While this year this increased to £7,900, a billing delay meant only £1,975 was charged during this financial year. The remaining balance was settled in the following period (FY25/26). This timing difference explains the lower-than-expected facilities costs for the current year

We continue to manage our costs whilst ensuring we have sufficient funds to invest and maintain the community centre so it is a safe and welcoming environment for all users. This requires careful planning and management of funds. We finish the year ended 31 March 25 with unrestricted cash funds of £39,978. Our reserves have increased to £32,800 (FY23/24 - £30,500) to cover the equivalent of 6 months of outgoing costs in the case of unexpected hardship (in accordance with our reserves policy).

Structure and governance:

Hungerford Youth and Community Centre was registered as a CIO in August 2019, its governing document is a constitution.

New trustees are usually recruited by current trustees during the year. They are asked to a first trustee meeting and an informal discussion takes place, after which the trustees decide unanimously to accept the applicant as a trustee. All trustees are expected to sign a memorandum of understanding and to be DBS checked.

The Hungerford Youth and Community Centre sits at the heart of its community and as such, it nurtures connections to the local schools, town council, police force, leisure centre and family centre.

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Signature



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hungerford Youth and Community Centre

11846921

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
GRANTS	33,888	21,698	-	55,587	-
HALLHIRE	5,906	-	-	5,906	-
DONATIONS AND FUNDRAISING	1,724	-	-	1,724	-
YOUTH CLUB INCOME	11,655	-	-	11,655	-
INSURANCE AND INTEREST INCOME	3,269	-	-	3,269	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	56,442	21,698	-	78,141	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	56,442	21,698	-	78,141	-
A3 Payments					
Service Charge	1,975	-	-	1,975	-
Cleaning	754	754	-	1,507	-
Wages	15,760	27,452	-	43,212	-
Training / DBS checks (Ucheck)	643	721	-	1,364	-
Phone/Internet/Website	1,313	-	-	1,313	-
Centre Maintenance	4,514	-	-	4,514	-
Youth club supplies / trips / costs	3,466	5,850	-	9,316	-
Equipment	1,312	820	-	2,132	-
Advertising	3,264	-	-	3,264	-
Insurance	493	-	-	493	-
Event costs	2,469	-	-	2,469	-
Fundraising costs	2,197	-	-	2,197	-
Policy review	245	-	-	245	-
	-	-	-	-	-
Sub total	38,405	35,597	-	74,001	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	38,405	35,597	-	74,001	-
Net of receipts/(payments)	18,038	- 13,898	-	4,139	-
A5 Transfers between funds	- 8,225	8,225	-	-	-
A6 Cash funds last year end	42,833	33,231	-	76,064	-
Cash funds this year end	52,646	27,558	-	80,203	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		52,646	27,558	-
		-	-	-
		-	-	-
	Total cash funds	52,646	27,558	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hungerford Youth and Community Centre

On accounts for the year
ended

31st March 2025

Charity no
(if any) 1184692

Set out on pages

(Insert text to indicate the page numbers to be submitted)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2025.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 24th November 2025

Name:

JONATHAN SHATFORD

Address:

SECOND FLOOR, WESSEX HOUSE

127 HIGH STREET

HUNGERFORD

BERKSHIRE

RG17 0DL

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts

Hungerford Youth and Community Centre
Priory Road
Hungerford Berkshire RG17 0AL

Tel: 01488 685 363

Website: www.hungerford.org.uk



Report of the Trustees for the period starting 1st April 2023 ending 31st March 2024

Charity Name: Hungerford youth and Community Centre

Registration number: 1184692

Address: Priory Road, Hungerford RG17 0AL

Board of Trustees:

Charlie Barr

Jude Hodge

Kelly Leigh

Derek Alford

Purpose of Hungerford Youth & Community Centre:

To further or benefit the residents of Hungerford and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the Trustees shall have power:

To establish or secure the establishment of a Community Centre and to maintain or manage or cooperate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Achievements and activities:

2023/24 saw HYCC build on several years of successful progression and truly has reached the point we originally aimed for when we very first designed the project: the youth groups we aimed to open are thriving; we've even added a targeted session for home educated people as the need became apparent in our community.

Our youth sessions are an ongoing source of fun and education for local young people, as well as providing a safe space for young people to be together – so valuable in our rural area. The focus at sessions is on sports, crafts, cooking and general 'hanging out', young people's feedback is at the heart of the activities we provide, with some of the activities run by young people themselves. Highlights this year have been co-ordinating with 'Sport in Mind' charity to have a football coach visit once a week. Our aim to support young people's mental health with activities suited to them matches perfectly with the 'Sport in Mind' team and we hope to continue this partnership into the future. We also loved welcoming Swindon & Wiltshire Pride to raise awareness of the LGBTQ+ community, and baking a thousand different recipes of all description!

This year we became members of the West Berkshire Children and Young People's Voices Forum, which meets monthly and provides our staff with an opportunity to connect with other youth organisations in the area. Our engagement in the community continues, we have taken part in many local events including a charity event in a local secondary school, Hungerford Town Council's Town Meeting and our very own Halloween roller disco.

We are thrilled to be working towards an accreditation from the National Youth Agency (NYA). Following an initial assessment when the NYA advised us to reach for the Advanced Level, we have been working towards submitting our progress. As well as updating our policies and procedures, we have spent time evidencing the work we do and documenting

young people's feedback in a systematic way. Overall the process has been of great benefit to us as an organization, a chance to review what we do and put in place time saving procedures.

Our amazing director created a signposting page on our website, the Youth Zone: <https://hungerfordyc.org.uk/hungerford-youth-zone/> It has advice on everything from mental health and relationships to work experience and careers.

In funding news, we were delighted that the National Lottery awarded us £90,000 over 5 years. Alongside a number of local organisations who make consistent yearly grants, and with us raising significant amounts through events fundraising, we feel our financial situation is secure for at least 5 years.

We currently run:

- #ICE - a youth club for children with additional needs (age range 9 to 15 years).
- Home ed youth club – for home educated children (age range 9 to 15 years).
- '11s' - a youth club for children in school years 5 and 6.
- '15s' - a youth club for young people in years 7 and 8.
- 'Spill the tea' – a youth club for young people in years 9 to 11
- HAF (Holiday, Activity and Food) – We now run this regularly during the Christmas, Easter and Summer Holidays. Offering FREE places to young people in receipt of school meals and at a very reduced cost for everyone else. This program is supported by West Berkshire Council.
- HYCC Days Away – day trips for children aged 9 to 18, low-income families are offered free places and at a reduced cost to everyone else.

The work we do is so important and is truly appreciated by its beneficiaries, expressed in the comments from family members below:

Mae, 17yrs old: When I started attending the Home Education group at HYCC, I was having an awful time. As soon as I arrived, I felt as though I'd made the right decision. There's no way to say how fantastic that was after the couple of years I'd had. The staff and three other young people there were all lovely and inviting, and I had a great time. All in all, HYCC is a brilliant, fantastic, excellent place that I would (and often do) recommend to anyone, whatever their circumstances. I love it very, very much.

Hannah, mother of 15yr old youth club member: The ICE youth club has provided a safe and reassuring space where my daughter can express herself freely. It is such a valuable resource for children with additional needs within Hungerford. I feel very lucky that she is able to attend and gain so much experience.

A few pictures from 2023/24





Financial review:

Our main source of income is through grants. Overall our grant income increased from £44,529 in FY22/23 to £50,657 in FY23/24. This is in part due to increased funding from the National Lottery, through a successful application this year which will provide us with £18,000 a year for the next 5 years for the Youth Worker project. We also continue to receive ongoing financial support from local charities, individual donors, Greenham Trust, Hungerford Town Council and Hungerford Town and Manor. In FY23/24 we received £16,694 (FY22/23 £15,000) from the National Lottery Fund for the Youth Worker project. We continue to work hard to find funders who can support our ongoing plans for the development of services which can be provided at the community centre.

The community centre is used by a wide variety of community groups. This hall hire has contributed £5,584 income in FY23/24 (FY22/23 £6,544), a reduction year on year, but this is still an important source of funds for our charity. The employment of the HYCC Director directly contributes to this income, without their management of the bookings system this income stream would not be so successful.

Youth club sessions continue to go from strength to strength this year thanks to the hard work of our youth workers and the support of volunteers. The income from these sessions was £3,424. We continued to run the holiday and food (HAF) activity program. Places on this program are funded by West Berkshire Council for children in receipt of free school meals. The West Berkshire funding for these places in FY23/24 was £2,552, with other income from this program totalling £1,892. The HYCC staff, trustees and volunteers also continue to fundraise for HYCC ongoing running costs through a series of events including cake sales organised and run by volunteers and young people attending our sessions. We have also received several donations from local supporters, including £500 from Tesco through their local charity token scheme as well as income from West Berkshire Charity Lottery ticket sales (£203). Total fundraising and donations in the year were £1,982.

As a charity we monitor our outgoing costs very closely, and our outgoings have reduced from £69,691 in FY23/24 to £65,352 in FY22/23. However, this is mainly due to the FY22/23 costs including one-off costs for our 10 year celebration party (which were matched by income from local funders). Excluding these costs from last year, our like for like costs have increased mainly due to an increase in the service charge the charity has to pay for the centre, increasing from £5,000 a year to £7,900 a year. This increase of almost £4,000 has required additional fundraising and grant applications, as we are also facing increased wage costs due to National Minimum wage rises. The most significant outgoings are the employment costs of HYCC employees which this year were £37,864 (FY22/23 £36,462). In FY23/24 we also incurred an exceptional one-off cost of £1,944 for repairs required to the fencing surrounding the outside playing courts as a result of accidental damage. These costs were covered by an insurance claim, however the income from the insurance claim was not received until FY24/25.

Additional ongoing running costs of the centre of cleaning and maintenance as well as equipment costs have all increased, due to the increased activity levels as well as price rises. The provision of youth club supplies, session costs and trip expenses totalled £7,209. We continue to manage our costs whilst ensuring we have sufficient funds to invest and maintain the community centre so it is a safe and welcoming environment for all users. This requires careful planning and management of funds. We finish the year 23/24 with unrestricted cash funds of £42,833. Our reserves have increased to £30,500 (22/23 - £25,000) to cover the equivalent of 6 months of outgoing costs in the case of unexpected hardship (in accordance with our reserves policy).

Structure and governance:

Hungerford Youth and Community Centre was registered as a CIO in August 2019, its governing document is a constitution.

New trustees are usually recruited by current trustees during the year. They are asked to a first trustee meeting and an informal discussion takes place, after which the trustees decide unanimously to accept the applicant as a trustee. All trustees are expected to sign a memorandum of understanding and to be DBS checked.

The Hungerford Youth and Community Centre sits at the heart of its community and as such, it nurtures connections to the local schools, Town Council, police force, leisure centre and family Centre.

Signatures:



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hungerford Youth and Community Centre

11846921

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

To

31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
GRANTS	19,119	31,539	-	50,657	-
HALLHIRE	5,584	-	-	5,584	-
DONATIONS AND FUNDRAISING	1,982	-	-	1,982	-
YOUTH CLUB INCOME	7,915	-	-	7,915	-
EVENT INCOME	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	34,600	31,539	-	66,139	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	34,600	31,539	-	66,139	-
A3 Payments					
Service Charge	8,170	-	-	8,170	-
Cleaning	820	820	-	1,641	-
Wages	10,799	27,065	-	37,864	-
Training / DBS checks (Ucheck)	18	964	-	982	-
Phone/Internet/Website	1,086	-	-	1,086	-
Centre Maintenance	4,437	-	-	4,437	-
Youth club supplies / trips / costs	1,189	6,020	-	7,209	-
Equipment	1,089	646	-	1,734	-
Advertising	29	169	-	198	-
Insurance	493	-	-	493	-
Event costs	1,193	-	-	1,193	-
Fundraising costs	267	-	-	267	-
Policy review	77	-	-	77	-
	-	-	-	-	-
Sub total	29,668	35,684	-	65,352	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	29,668	35,684	-	65,352	-
Net of receipts/(payments)	4,932	- 4,145	-	787	-
A5 Transfers between funds	- 5,500	5,500	-	-	-
A6 Cash funds last year end	43,401	31,876	-	75,277	-
Cash funds this year end	42,833	33,231	-	76,064	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		42,833	33,231	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	42,833	33,231	-
(agree balances with receipts and payments account(s))		OK	OK	OK

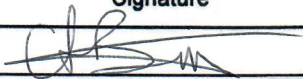
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	C.A. BARR	23/01/24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hungerford Youth and Community Centre

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1184692

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Address:

JONATHAN SHATFORD

SECOND FLOOR, WESSEX HOUSE

127 HIGH STREET

HUNGERFORD

BERKSHIRE

RG17 0DL

Date:

1st November 2024

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts

Hungerford Youth and Community Centre Priory Road
Hungerford Berkshire RG17 0AL

Hungerford
youth and community

Tel: 01488 685 363

Website: www.hungerford.org.uk

Charity no. 1184692

Report of the Trustees for the period starting 1st April 2022 ending 31st March 2023

Charity Name: Hungerford youth and Community Centre

Registration number: 1184692

Address: Priory Road, Hungerford RG17 0AL

Board of Trustees:

Charlie Barr

Jude Hodge

Kelly Leigh

Rachael Staines

Derek Alford

Purpose of Hungerford Youth & Community Centre:

To further or benefit the residents of Hungerford and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the Trustees shall have power:

To establish or secure the establishment of a Community Centre and to maintain or manage or cooperate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Achievements and activities:

2022/23 was an excellent year for the Hungerford Youth and Community Centre (HYCC); our youth clubs and holiday camps blossomed and we could finally see the results of all our hard work. This was in no small part thanks to excellent staff members who showed incredible dedication and enthusiasm for supporting young people in our community through activities and high quality youth sessions. Also to our volunteers who helped run sessions alongside our youth workers, the sessions could not run without them and they are a testament to how much the community of Hungerford values its youth centre. We feel very fortunate to have 12 volunteers, including 4 young volunteers, across our youth sessions; they are all DBS checked and have done a basic safeguarding course.

In May 2022, we were delighted to have Rachael Staines join our board as safeguarding trustee; her professional background in secondary school safeguarding is invaluable.

We currently run:

- #ICE - a youth club for children with additional needs (age range 9 to 15 years).
- Home ed youth club – for home educated children (age range 9 to 15 years).
- '11s' - a youth club for children in school years 5 and 6.
- '15s' - a youth club for young people in years 7 and 8.
- HAF (Holiday, Activity and Food) – We now run this regularly during the Christmas, Easter and Summer Holidays. Offering FREE places to young people in receipt of school meals and at a very reduced cost for everyone else. This program is supported by West Berkshire Council.
- HYCC Days Away – day trips for children aged 9 to 18, low-income families are offered free places and at a reduced cost to everyone else.

141 young people attended our sessions regularly, aged between 9 and 15 years old; they come to our sessions because they choose to and we always include them as much as possible in deciding which activities we run and the format our sessions should take.

Young people from 11s and 15s youth clubs went on a trip to Cadbury's World, ICE young people went trampolining and on a trip to Lazer tag.

This year we also ran an art competition where the prize was to take part in a graffiti workshop; it doubled up as a useful decoration project as we now have an exciting mural in the stairwell! It was unveiled to the public in November by the Mayor of Hungerford at our 10 years celebration: ten years since our youth centre has been self-funded. We feel so proud of how far the centre has come in that time; ten years ago, it was destined to be closed down nevertheless it was saved by the dedicated work and enthusiasm of community members.

In the winter, we organised for a skating rink to be set up for one day in our MUGA court, many local people took part and had a fun time with their families and friends.

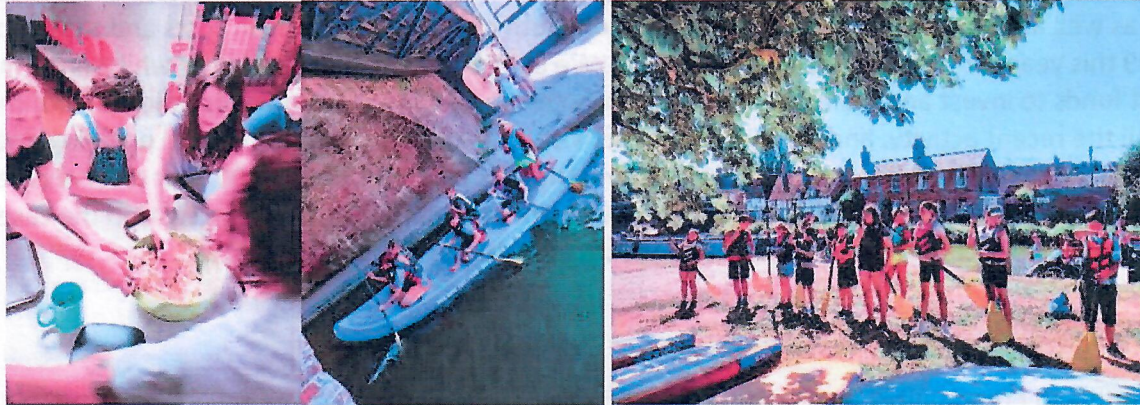
Overall, 2022/23 was an hugely positive year for HYCC, we achieved what we intended and more. We ended the period in March with an application to the National Lottery for £90,000 over five years, our fingers are crossed that we will be successful and so be able to continue our good work with young people in our rural community. The work we do is so important and is truly appreciated by its beneficiaries, expressed in the comments from family members below:

'My daughter loves coming to youth club, she has made new friends there and learnt to do new things - like knitting! She goes to youth club every week and looks forward to it each time.'

'Great place to meet other local children and socialise and have fun.'

'My son really looks forward to the youth club each week. It is the only after school activity that he attends so it is great for him to meet and mix with new people.'

'Thank you so much for everything! Honestly everything you've done for the kids not over priced and not ripping parents off! I hope one day Alexis will help out, see you next summer'



Financial review:

Our main source of income is through grants. Overall our income from grants reduced from £57,681 in FY21/22 to £44,529 in FY22/23. This is mainly due to one off grants received in FY21/22 from UK Youth (£3,500) and COVID assistance from West Berkshire Council (£8,000) that were not received in FY22/23. We receive ongoing financial support from local charities, individual donors, Greenham Trust, Hungerford Town Council and Hungerford Town and Manor. In FY22/23 we received £15,000 (FY21/22 £15,000) from the National Lottery Fund for the Youth Worker project. We continue to work hard to find funders who can support our ongoing plans for the development of services which can be provided at the community centre.

The opening up of activities after the pandemic restrictions has continued and as a result income from hall hire continues to increase as the centre is used by a wide variety of community groups. This has contributed £6,544 hall hire income this year (FY21/22 £3,186) a continued improvement year on year. The employment of the HYCC Director directly contributes to this income, without their management of the bookings system this income stream would not be so successful.

Youth club sessions have gone from strength to strength this year thanks to the hard work of our youth workers and the support of volunteers. The income from these sessions was £3,716. We continued to run the holiday and food (HAF) activity program. Places on this program are funded by West Berkshire Council for children in receipt of free school meals. The West Berkshire funding for these places in FY22/23 was £7,280, with other

income from these places totalling £2,706. The HYCC staff, trustees and volunteers also continue to fundraise for HYCC ongoing running costs through a series of events. This year HYCC held a 10 year celebration event (marking 10 years of being self-funded). This along with sponsored events by staff and volunteers, as well as income from West Berkshire Charity Lottery ticket sales altogether raised £5,444.

All of the activity at the centre has led to an increase in outgoings which have increased from £46,253 in FY21/22 to £69,691 in FY22/23. The most significant outgoings are the salary costs of HYCC employees which this year was £36,462 (FY21/22 £26,767) along with rent/service charge which increased from £5,000 in FY21/22 to £6,250 in FY22/23, and this is due to increase again in FY23/24. Additional ongoing running costs of the centre of cleaning and maintenance as well as equipment costs have all increased, due to the increased activity levels as well as increase in prices. The provision of youth club supplies, session costs and trips expenses totalled £9,799 this year compared to £1,817 in FY21/22. We continue to manage our costs whilst ensuring we have sufficient funds to invest and maintain the community centre so it is a safe and welcoming environment for all users. All the recent activity, and planned future activity, at the centre requires careful planning and management of funds. We finish the year 22/23 with unrestricted cash funds of £43,400. Our reserves are maintained at £25,000 (21/22 - £25,000) to cover the equivalent of 6 months of outgoing costs in the case of unexpected hardship (in accordance with our reserves policy). This is in line with FY21/22.

Structure and governance:

Hungerford Youth and Community Centre was registered as a CIO in August 2019, its governing document is a constitution.

New trustees are usually recruited by current trustees during the year. They are asked to a first trustee meeting and an informal discussion takes place, after which the trustees decide unanimously to accept the applicant as a trustee. All trustees are expected to sign a memorandum of understanding and to be DBS checked.

The Hungerford Youth and Community Centre sits at the heart of its community and as such, it nurtures connections to the local schools, town council, police force, leisure centre and family Centre.

Signature:



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hungerford Youth and Community Centre

11846921

Receipts and payments accounts

CC16a

For the period
from

01/04/2022

To

31/03/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
GRANTS	17,202	27,328	-	44,530	-
HALLHIRE	6,544	-	-	6,544	-
DONATIONS AND FUNDRAISING	5,856	-	-	5,856	-
YOUTH CLUB INCOME	13,745	-	-	13,745	-
EVENT INCOME	5,767	-	-	5,767	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	49,114	27,328	-	76,442	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	49,114	27,328	-	76,442	-
A3 Payments					
Service Charge	6,250	-	-	6,250	-
Cleaning	765	777	-	1,542	-
Wages	13,413	23,049	-	36,462	-
Training / DBS checks (Ucheck)	150	227	-	377	-
Phone/Internet/Website	958	-	-	958	-
Centre Maintenance	4,372	-	-	4,372	-
Youth club supplies / trips / costs	2,998	6,801	-	9,799	-
Equipment	794	-	-	794	-
Advertising	494	223	-	716	-
Insurance	478	-	-	478	-
Event costs	6,949	-	-	6,949	-
Fundraising costs	482	-	-	482	-
Policy review	511	-	-	511	-
	-	-	-	-	-
Sub total	38,615	31,076	-	69,691	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	38,615	31,076	-	69,691	-
Net of receipts/(payments)	10,499	- 3,748	-	6,751	-
A5 Transfers between funds					
A6 Cash funds last year end	32,901	35,625	-	68,526	-
Cash funds this year end	43,400	31,877	-	75,277	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		43,400	31,877	-
		-	-	-
		-	-	-
	Total cash funds	43,400	31,877	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
			-	-
			-	-
			-	-
			-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Hungerford Youth & Community Centre

**On accounts for the year
ended**

31st March 2023

**Charity no
(if any)**

11846921

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *S.Prance*

Date: 28th December 2023

Name: Sharon Prance

**Relevant professional
qualification(s) or body
(if any):**

AAT

Address:

C/O Hungerford Town Council

The Library , Church St, Hungerford RG17 OJG

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts

Report of the Trustees for the period starting 1st April 2021 ending 31st March 2022

Charity Name: Hungerford youth and Community Centre

Registration number: 1184692

Address: Priory Road, Hungerford RG17 0AL

Board of Trustees:

Charlie Barr

Sarah Gardner

Jude Hodge

Kelly Leigh

Lauren Harris

Derek Alford

Purpose of Hungerford Youth & Community Centre:

To further or benefit the residents of Hungerford and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the Trustees shall have power:

To establish or secure the establishment of a Community Centre and to maintain or manage or cooperate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Achievements and activities:

The objective for this year was to recover from the Covid closures and return to our plans of expansion and growth.

To summarise the year in one word: **resilience!** Indeed, the year began as the previous period had ended: with great difficulty. Covid closure and social distancing caused terrible damage to our organisation on many levels, not least because we lost our youth club volunteers, our director and eventually our youth worker. Wh

Whereas in March 2020, our sights were set on a significant expansion of our activities, a year later our small and emergent charity had suffered huge setbacks. In April 2021, trustees felt like nothing was working and all their hard work was getting them nowhere.

Despite these massive challenges, by April 2021 **three new trustees** had been recruited for their experience in key areas - notably in recruitment and employment - and together the trustees persevered and persevered until finally results started to show. In the end, it was a successful year, full of change and success:

Both staff positions were filled with excellent people, and they in turn have recruited **15 volunteers – including 3 young leaders** - to help run youth clubs. **Youth clubs have opened and are already full**, proving that there is a need for youth clubs in our area. ICE, our **youth club for children with additional needs, is running at capacity** with 15 children attending each week. Our youth club for children in school years 5 and 6 is over capacity; we now alternate years 5 and 6 each week to avoid having to turn young people away.

Trustees initiated a total **review and overhaul of our policies and procedures** with a view to attaining a Safe Space accreditation from UK Youth, a mark of excellence in providing a youth centre and activities for young people.

Our **digital systems have been migrated to Microsoft**, which saved us a lot of money and improved our technology by giving us free access to the latest versions of Office 365 software, including Teams and Microsoft Forms – all with a high level of security so our data storage can be fully secure.

In the December school holidays we delivered a food and activity programme in collaboration with West Berkshire Council, **offering free activities and a meal to children in receipt of Pupil Premium funding.**

CCTV was installed in the building, this means the upstairs rooms can be supervised more 'loosely' by watching the monitors from downstairs. This has improved the experience for young people at the centre.

So the key word for this year was resilience. HYCC showed that it not only has great potential, but that it is here to stay. The year 2022 marks **10 years of being self funded**, which again shows that despite facing much adversity, our little youth centre is needed in Hungerford and will continue to thrive.

Statement:

Trustees for HYCC take their duties very seriously; they keep at the forefront of their minds at all times the important values and rules outlined in the charity Commission's guidance on public benefit.

Financial review:

Our main source of income is through grants. We receive ongoing financial support from local charities, individual donors and our town council. We received £15,000 pounds during the year from the National Lottery Fund supporting the Youth Worker project. At the start of the year we also received £8,000 Covid business relief support from West Berkshire Council. We continue to work hard to find funders who can support our ongoing plans for the development of services which can be provided at the community centre.

The employment of a director at HYCC to manage the centre, as well as the opening up of activities after Covid restrictions, has enabled us to significantly increase the income from hall hire. This has contributed £3,186 pounds to HYCC in 21/22, which is a significant improvement on £879 in 20/21 but not quite up to the pre-Covid levels of £5,700 raised in 19/20.

Youth club sessions, including the holiday food and activity program funded by West Berkshire Council, has provided additional income of £1,139 (20/21- £nil).

All of the activity at the centre has led to an increase in outgoings. This is mainly the salary costs of our two employees along with rent, cleaning, maintenance as well as equipment costs, including the essential CCTV installation. We continue to manage our costs whilst ensuring we have sufficient funds to invest and maintain the community centre so it is a safe and welcoming environment for all users.

All the recent activity, and planned future activity, at the centre requires careful planning and management of funds. We finish the year 21/22 with unrestricted cash funds of £32,901. Our reserves are maintained at £25,000 pounds (20/21 - £25,000) to cover the equivalent of 6 months of outgoing costs in the case of unexpected hardship (in accordance with our reserves policy). This is in line with FY 20/21.

Structure and governance:

Hungerford Youth and Community Centre was registered as a CIO in August 2019, its governing document is a constitution.

New trustees are usually recruited by current trustees during the year. They are asked to a first trustee meeting and an informal discussion takes place, after which the trustees decide unanimously to accept the applicant as a trustee. All trustees are expected to sign a memorandum of understanding and to be DBS checked.

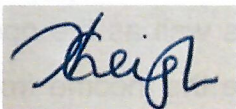
The Hungerford Youth and Community Centre sits at the heart of its community and as such, it nurtures connections to the local schools, town council, police force, leisure centre and family Centre.

Declarations:

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the trustees:

Signature:



Name: Kelly Leigh

Date: 27/01/2023

Signature:



Name: Charlie Barr

Date: 27/01/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hungerford Youth and Community Centre

11846921

Receipts and payments accounts

CC16a

For the period
from

01/04/2021

To

31/03/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
GRANTS	42,681	15,000	-	57,681	-
HALLHIRE	3,186	-	-	3,186	-
DONATIONS	1,139	-	-	1,139	-
YOUTH CLUB INCOME	2,832	-	-	2,832	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	49,839	15,000	-	64,839	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	49,839	15,000	-	64,839	-
A3 Payments					
Service Charge	5,000	-	-	5,000	-
Cleaning	1,522	-	-	1,522	-
Wages	8,910	17,857	-	26,767	-
Training / DBS checks (Ucheck)	-	855	-	855	-
Phone/Internet/Website	1,007	-	-	1,007	-
Centre Maintenance	1,215	88	-	1,304	-
Youth club supplies / trips / costs	343	1,474	-	1,817	-
Equipment	5,298	87	-	5,386	-
Advertising	56	83	-	138	-
Insurance	462	-	-	462	-
Recruitment costs	345	192	-	537	-
Fundraising costs	15	1,442	-	1,457	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	24,174	22,079	-	46,253	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	24,174	22,079	-	46,253	-
Net of receipts/(payments)	25,664	- 7,079	-	18,585	-
A5 Transfers between funds	- 13	13	-	-	-
A6 Cash funds last year end	7,250	42,691	-	49,941	-
Cash funds this year end	32,901	35,625	-	68,526	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		32,901	35,625	-
		-	-	-
		-	-	-
	Total cash funds	32,901	35,625	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

Hungerford Youth & Community Centre

On accounts for the year ended

31st March 2022

Charity no
(if any)

1184692

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021. DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

12th January 2023

Name:

Sharon Prance

Relevant professional qualification(s) or body (if any):

AAT

Address:

C/O Hungerford Town Council

The Library, Church St, Hungerford RG17 0JG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

On accounts for the year ended 31st March 2017 Report to the trustees 1	
As the charity trustees of the Trust, you are responsible for the preparation of the accounts of the charity for the period 1st April 2016 to 31st March 2017. I have examined the accounts and I am satisfied that they are true and correct and that they give a true and fair view of the financial position of the charity at the end of the period and of its performance during the period. I have also examined the accounts and I am satisfied that they are true and correct and that they give a true and fair view of the financial position of the charity at the end of the period and of its performance during the period. I have also examined the accounts and I am satisfied that they are true and correct and that they give a true and fair view of the financial position of the charity at the end of the period and of its performance during the period.	
Signed: [Signature] Name: Sharon Pearce Position: AAT Address: C/O Hungerford Town Council The Library, Church St, Hungerford RG17 0LS	

Accounts

Hungerford Youth and Community
Centre Priory Road
Hungerford
Berkshire
RG17 0AL

Tel: 01488 685 363

Website: www.hungerford.org.uk



Report of the Trustees for the period starting 1st April 2020 ending 31st March 2021

Charity Name: Hungerford youth and Community Centre

Registration number: 1184692

Address: Priory Road, Hungerford RG17 0AL

Board of Trustees:

Joseph

Smart Andy

Robinson

Derek

Alford

Charlotte

Barr

Purpose of Hungerford Youth & Community Centre:

To further or benefit the residents of Hungerford and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the Trustees shall have power:

To establish or secure the establishment of a Community Centre and to maintain or manage or co operate with any statutory authority in the

maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Achievements and activities:

The objective for this year was to build on the success of the second year of being a registered charity and continue to provide a good venue for Hungerford and its adjoining villages, at an affordable cost.

However, due to the COVID Pandemic the Centre closed in March 2020 in line with government guidelines and has remained shut for the majority of the year. The plan for the year was to continue to build our relationships with the people of Hungerford and be a venue of choice for the people.

The Centre was very fortunate to continue to receive income from our funders which really enabled the Centre to remain viable and be ready for the young people once the restrictions were lifted as all income from venue hire has ceased.

Youth Worker Project:

The Youth Worker project was put on hold due to COVID restrictions. However, the Trustees were keen to use the time to build the project team and ensure the programme was ready to launch once young people could be welcomed back to the Centre.

The current Centre manager left on the 9th October 2020 which was a huge blow, but the person in post had added caring responsibilities due COVID and was not able to continue in the role. Adverts to being in a new Centre Manager went out as quickly as possible and we had a new Centre Manager in post by December 2020. The person settled in well but after a few months it became clear that the role was not the right fit for the person and so they resigned and left in February 2021. We are currently out to advert for the next Centre Manager.

The Trustees were delighted to appoint a very experienced youth worker in October 2020. However, within a few months the Youth Worker had handed in her notice in December

to return to work at a local council which was much closer to home. The adverts for the new Youth Worker are currently out to advert.

The Trustees have taken a proactive approach as to why there has been so much staff turnover and we are looking to make sure our inductions and supervision meetings are structured better. Due to work pressures, the current Chair Joe Smart tended his registration in February 2021 which the Trustees accepted. Joe is taking a short leave of absence due to work/life balance but will return as a Trustee later in the year. The Trustees then agreed that Charlie Barr should move in the Chair role. Charlie is the life and soul of the organisation and was one of the founding members. She has held every position over the years and will be a fantastic leader moving forward.

Statement:

Trustees for HYCC take their duties very seriously; they keep at the forefront of their minds at all times the important values and rules outlined in the charity Commission's guidance on public benefit.

Financial review:

The charity's financial position at the end of the period is sound, with unrestricted cash funds of nearly £7,250 to start the new year.

Our main source of income is through grants; we receive ongoing financial support from local charities and from our town council. This year we were successful in securing £45,000 over three years from the National Lottery Fund. We also raise funds through hiring the hall, although we continue to prioritise affordability over profit, in the spirit of our charity's purpose.

Income from hiring the hall was down from £5,700 in 2019/20 to barely £900 in 2010/21, due to Covid closures. However, previously agreed grants have been honoured and, combined with careful management of funds, we have been able to increase our reserves by £17,500 as stipulated in our constitution: Our policy is to reserve the equivalent of six months' outgoings in case of unforeseen hardship, this currently stands at the required amount of six months' reserves: £25,000. This increase was made necessary since our services to the community have changed to include employing a Youth Worker at Hungerford Youth and Community Centre.

Structure and governance:

Hungerford Youth and Community Centre was registered as a CIO in August 2019, its governing document is a constitution.

New trustees are usually recruited by current trustees during the year. They are asked to a first trustee meeting and an informal discussion takes place, after which the trustees decide unanimously to accept the applicant as a trustee. All trustees are expected to sign a memorandum of understanding and to be DBS checked.

The Hungerford Youth and Community Centre sits at the heart of its community and as such, it nurtures connections to the local schools, town council, police force, leisure centre and family Centre.

Declarations:

The trustees declare that they have approved the
trustees' report above. Signed on behalf of the charity's
trustees/directors:

Signature: _____

Full name: _____

Position: _____

Date: _____



Receipts and payments account

For the period from	04/01/2020	To
------------------------	------------	----

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Hire Income	879	-	-
Grants	25,113	9,500	-
Donations	648	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	26,640	9,500	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	26,640	9,500	-
A3 Payments			
Service Charge	3,750	-	-
Cleaning and maintenance costs	2,216	-	-
Staff wages	4,521	7,572	-
Fundraising costs	-	865	-
Recruitment costs	-	266	-
Staff training	33	-	-
Phone-internet-website	793	-	-
Office and centre equipment - stationery	55	943	-
Insurance	441	-	-
Sub total	11,809	9,646	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	11,809	9,646	-
Net of receipts/(payments)	14,831	146	-
A5 Transfers between funds	- 17,500	17,500	-
A6 Cash funds last year end	9,919	25,337	-
Cash funds this year end	7,250	42,691	-

Section B Statement of assets and liabilities at the end of

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds		7,250
		-
		-
	Total cash funds	7,250
	(agree balances with receipts and payments account(s))	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £
		-
		-
		-
		-
		-
		-
B3 Investment assets	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs
B5 Liabilities	Details	Fund to which liability relates

Signed by one or two trustees on behalf of all the trustees

Signature

Print N

X	

C. A. I

Charlotte Barr
Chair

01184692

ounts

03/31/2021

CC16a



Total funds

Last year

to the nearest £

to the nearest £

879	-
34,613	-
648	-
-	-
-	-
-	-
-	-
-	-
36,140	-

-	
-	-
-	-

36,140	-
--------	---

3,750	-
2,216	-
12,093	-
865	-
266	-
33	-
793	-
998	-
441	-
21,455	-

-	
-	
-	-

21,455	-
--------	---

14,685	-
-	-
35,256	-
49,941	-

the period

Restricted funds to nearest £	Endowment funds to nearest £
42,691	-
-	-
-	-
42,691	-
OK	OK

Restricted funds to nearest £	Endowment funds to nearest £
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Amount due (optional)	When due (optional)
-	
-	

-	
-	
-	

lame	Date of approval
Barr	01/29/2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hungerford Youth & Community Centre

On accounts for the year
ended

31st March 2021

Charity no
(if any)

1184692

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Sharon

Date:

17th January 2022

Name:

Sharon Prance

Relevant professional
qualification(s) or body
(if any):

AAT

Address:

C/O Hungerford Town Council

The Library , Church St, Hungerford RG17 0JG