



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2022 Period start date To 31st March 2023 Period end date

Charity name: Kabuyanda Health

Charity registration number: 1184671

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Kabuyanda Health is established to relieve sickness and preserve health amongst the inhabitants of Kabuyanda, Isingiro Province, Uganda
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activity to date has been the building of a three ward Health Centre in Kabuyanda. Plans were drawn up for this Centre in 2018 and some £21k was spent on the project before the charity was established in 2019 to formalize the position and enable fundraising activities to begin. The building work and fitting out were completed in October 21 and the building is now providing health care to people in the locality.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of The Charity have had regard to The Charity Commission guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
	Para 1.38	The Trustees would like to record their thanks for the work and

Contribution made by volunteers		<p>support of the many volunteers who have given their time, their skills and their talents in the last year.</p> <p>Particular thanks are given to Michael Campion in Jesmond who has supported the charity in many ways.</p>
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Charity has completed its task in building, equipping and staffing the Health Centre in Kabuyanda. This cost some £120k</p> <p>It is now providing health care and health education to the people of Kabuyanda.</p> <p>The Trustees are currently in discussion with various parties in Uganda regarding the building of an additional Maternity Ward.</p> <p>Initial plans have been drawn up for this unit and we await detailed budgets and costings.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	<p>The potential Maternity Ward project has meant that new fundraising activities have taken place over the current year with income increased on the previous Covid effected year. Funds are being accumulated towards the maternity unit.</p>

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity has a surplus of some £20k at the year end. The charity has no liabilities
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As indicated above, we are hoping to begin a new build project in the medium term. This is currently in planning and the end cost is not yet known. The funds held by the charity at the year end are being accumulated towards this project.
Amount of reserves held	Para 1.22	£20k
Reasons for holding zero reserves	Para 1.22	These reserves are held to fund the new build
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Private donations and fundraising events which have been held in Darlington and Newcastle. Several fundraising events are planned for the coming year.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		The Charity was formed under Trust Deed dated 22nd February 2019
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The original Trustees were selected on the basis of their skills and ability to give time to the running of The Charity and project. They have all served for the full period since The Charity was established. A fourth trustee was appointed during the period. He is a medical doctor, and it was felt that his skills and knowledge would be useful in moving the charity forward.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	Father Ernest Mukavana visited England in October 22 and was able to meet with the Trustees and other key stakeholders. Meetings via Zoom are held on an adhoc basis
Other		

Reference and Administrative details

Charity name	Kabuyanda Health
Other name the charity uses	
Registered charity number	1184671
Charity's principal address	47, Neville Road, Darlington, County Durham. DL3 8HZ

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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Damian Carmel Wynne	Chairman	Whole Period	
2	Anthony Thomas Brockley		Whole Period	
3	John Edward McGovern		Whole Period	
4	Aidan William Lavender		Since 24/11/22	
5				
6				
7				
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13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Damian Carmel Wynne

Damian Carmel Wynne	
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Position (eg Secretary,
Chair, etc)

Chair

Chair	
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Date

2/8/23

2/8/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kabuyanda Health

No (if any)
1184671

Receipts and payments accounts

CC16a

For the period
from

Period start date
4/1/2022

To

Period end date
3/31/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	25,608	-	-	25,608	18,370
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	25,608	-	-	25,608	18,370
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	25,608	-	-	25,608	18,370
A3 Payments					
Charitable activities	6,300	-	-	6,300	22,400
Bank Charges	15	-	-	15	20
Shipping Costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,315	-	-	6,315	22,420
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,315	-	-	6,315	22,420
Net of receipts/(payments)	19,293	-	-	19,293	4,050
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,404	-	-	1,404	5,454
Cash funds this year end	20,697	-	-	20,697	1,404

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		20,697	-	-
		-	-	-
		-	-	-
	Total cash funds	20,697	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
		0	-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Damian Wynne	6/20/2023	

Independent Examiner's report to The Trustees of Kabuyanda Heath

I report to the trustees on my examination of the accounts of Kabuyanda Heahh (the Trust) for the year ended 30 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5Xb) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
- 3- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name. Ian Thompson

Relevant professional qualification or membership of professional bodies (if any): Retired Bank Manager.

Address: 7, Holindale, Spennymoor, County Durham. DL157UN

Date: 26th July 2023