



Tim Achub Mynydd Llanberis Mountain Rescue Team
Charity /Elusen 1184620
Ty Bailey Mountain Rescue Post, Nant Peris LL55 4UE

Trustees Report 2024 Adroddiad Ymddiriedolwyr

Public Benefit

The charity has offered important public benefit this year with the focus primarily on our first charitable objective to 'relieve suffering and distress amongst persons endangered by accidents or natural hazards and to provide adequate arrangements for the secure and efficient search and rescue of any person or persons so endangered in and around Snowdon but not exclusively'.

Operational updates

2024 was the busiest year ever for the Llanberis Mountain Rescue Team, with 327 call outs for the Team (deploying rescue volunteers 209 times). This is well over the 308 call outs for last year's record-breaking workload. This makes the Team the busiest Mountain Rescue Team in the UK by a considerable margin. During 2024, the Team sadly attended to 4 fatalities. With around 55 Rescue Team members, the charity provided 8,133 hours of volunteer time on rescues, assisting 254 members of the public.

These recorded volunteer hours do not include the considerable extra work carried out to maintain equipment, look after vehicles, training, committee meetings, work groups meetings, the admin work, Trustee meetings and other tasks required to run the charity.

The Team gets operational support from the Maritime and Coastguard Agency, usually from the crew of the Caernarfon Search and Rescue Helicopter, with whom the Team has a superb working relationship. We also receive support from the Wales Air Ambulance, Welsh Ambulance Service, the RAF Mountain Rescue Team and neighbouring mountain rescue teams.

Governance

The Team has had a difficult year in organisation and governance.

The Trustees at the start of the year were four ex-officio Trustees, four elected Trustees and two external Trustees. The Chairman of the Committee resigned in June meaning the Vice Chair stepped up into his position and a new Vice Chair was co-opted by the Committee. Two elected and one external Trustee also stepped down later in the year. Various reasons have been shared for these resignations and this is serious feedback which the charity needs to consider carefully and seriously as it moves into a new year.

At the end of the year the Trustees are as follows:

Gruff Owen – ex-officio as Chairman of the Committee
Will Hardy – ex-officio as vice-Chairman of Committee
Simon Verspeak – ex-officio as Secretary of Committee
Jack Otter – ex-officio as Treasurer of Committee
Alun Allcock – elected
Gwyn Roberts – elected
Carolyn Samuel – external

The day to day running of the charity is delegated by the Trustees to the Management Committee who have had a challenging year managing inter-personal conflicts in the Team, significant changes in policies and procedures and investigating concerns raised, alongside the usual running of the charity.

The Trustees and Committee engaged with a number of local politicians, and senior officers from the statutory and emergency services over the year, to try to communicate the challenges faced by this fully-voluntary charity carrying out such an important service in the area and to ask for further support – practically, financially and in educating visitors to the mountains of North Wales.

Finances

In the Team's financial year, the Team spent just over £115,000 and had an income of over £172,000, making a surplus on operating costs of over £57,000, with a year-end balance of over £588,000.

This large reserve is held by the charity because the Team needs considerable funds to acquire and maintain a new Base in the coming years. Although further fundraising will likely be required when an appropriate property becomes available. There are also expected to be further significant costs in relation to vehicles.

Last year's trial for team members to be able to claim expenses to make their volunteering cost-neutral has proved effective. The changes to the set-up of the charity's finances last year, to

ensure that they were within FSCS limits and in interest-accruing accounts have meant almost £11,000 in further income for the charity this year.

The already limited government funding of mountain rescue teams in Wales has ended this year. The charity is therefore thankful that its operations continue to be funded by donations from the public through fundraising, buying merch and legacies.

Full details of the charity's finances and accounts are in the Annual Financial Report, prepared and audited by Willams Denton Cyf.

Base and equipment

Work is ongoing with representatives of the Church to secure a new, more favourable lease of the current base at Nant Peris. Trustees have also continued to explore various options for a new, larger and more appropriate base for the Team but have not yet found a viable solution.

The most significant purchase this year has been of a new 'Mob 4' vehicle for the Team.

Moving forward

There are considerable challenges for the Team moving forward. These include maintaining operational capacity in the face of ever-increasing demand; improving working relationships with and accessing further support from other local organisations; resolving interpersonal difficulties in the Team and improving team morale and ways of working; reviewing team documents, policies and processes across the board; securing the lease on the current base and looking for somewhere more appropriate for the future.

Thank you to all our volunteers

The Trustees are exceptionally grateful for the time, effort and commitment of all Team members on the hill, in training and in all behind-the-scenes work. All Team members have every reason to be exceptionally proud of their achievements this year - every single member and volunteer contributes to the work and achievements of the Team in saving people in distress on Yr Wyddfa and the surrounding hills in some way.

2024 Report prepared by Carolyn Samuel

On behalf of Trustees of the Llanberis Mountain Rescue Team CIO

January 2025

**LLANBERIS MOUNTAIN RESCUE TEAM CIO /
TÎM ACHUB MYNYDD LLANBERIS SCE**

Accounts For The Year Ended

30 September 2024



Registered Charity Number : 1184620

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
LLANBERIS MOUNTAIN RESCUE TEAM CIO /
Tîm Achub Mynydd Llanberis SCE**

CHARITY NUMBER: 1184620

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 September 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Colin Bell FCCA
Williams Denton Cyf
Chartered Certified Accountants
Glaslyn
Ffordd Y Parc
Parc Menai
Bangor
Gwynedd
LL57 4FE

Date: 31/10/2024

 williamsdenton



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
LLANBERIS MOUNTAIN RESCUE TEAM CIO /
TŷM ACHUB MYNYDD LLANBERIS SCE

No (if any)
1184620

CC16a

Receipts and payments accounts

For the period from	Period start date 01/10/2023	To	Period end date 30/09/2024
------------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - General	40,021	-	-	40,021	30,976
Legacy Gifts Received	44,786	-	-	44,786	159,757
Donations - Just Giving	60,652	-	-	60,652	35,239
Donations - World Pay	-	-	-	-	385
Merchandise Sales	13,193	-	-	13,193	-
Bank Interest	10,962	-	-	10,962	3,575
Other Loan Interest	9	-	-	9	10
Social account - Donation	-	2,130	-	2,130	666
Sub total (Gross income for AR)	169,623	2,130	-	171,753	230,608
A2 Asset and investment sales, (see table).					
Hardship Loan Repayment	833	-	-	833	1,000
Sub total	833	-	-	833	1,000
Total receipts	170,456	2,130	-	172,586	231,608
A3 Payments					
Motor and Travelling Expenses	21,041	-	-	21,041	30,379
Motor Vehicles	-	-	-	-	43,736
Training	4,245	-	-	4,245	9,275
Team Equipment	20,033	-	-	20,033	30,850
Communications and IT	3,921	-	-	3,921	6,214
Insurance	2,452	-	-	2,452	1,725
Base Costs	14,946	-	-	14,946	7,146
Misc/Admin	9,147	-	-	9,147	2,368
Welfare and Food	12,171	-	-	12,171	3,228
Professional Fees	1,488	-	-	1,488	4,884
Medical Costs	8,491	-	-	8,491	3,008
Fundraising	2,750	-	-	2,750	696
Merchandise Stock	12,209	-	-	12,209	-
Social Account	-	2,780	-	2,780	2,281
Sub total	112,894	2,780	-	115,674	145,790
A4 Asset and investment purchases. (see table)					
Sub total	-	-	-	-	-
Total payments	112,894	2,780	-	115,674	145,790
Net of receipts/(payments)	57,562	(650)	-	56,912	85,818
A5 Transfers between funds	(2,402)	2,402	-	-	-
A6 Cash funds last year end	529,678	1,508	-	531,186	445,368
Cash funds this year end	584,838	3,260	-	588,098	531,186

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Current Bank Account	125,563	-	-
	Business Bank Account	4,276	-	-
	Cascade Deposit Accounts	455,000	-	-

Social Bank Account	-	3,260	-
Total cash funds	584,839	3,260	-
(agree balances with receipts and payments account(s))	Agreement/ Error	OK	OK

Unrestricted funds
to nearest £

Restricted funds
to nearest £

Endowment funds
to nearest £

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Merchandise Balance	2,333	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

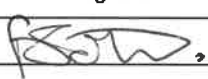
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Motor Vehicles	Unrestricted	-	-
Team Equipment	Unrestricted	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Francois Jack Otter	31/10/24

**LLANBERIS MOUNTAIN RESCUE TEAM CIO /
TÎM ACHUB MYNYDD LLANBERIS SCE**

Accounts For The Year Ended

30 September 2024



Registered Charity Number : 1184620

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
LLANBERIS MOUNTAIN RESCUE TEAM CIO /
Tîm Achub Mynydd Llanberis SCE**

CHARITY NUMBER: 1184620

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 September 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act;
or
- the accounts do not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Colin Bell FCCA
Williams Denton Cyf
Chartered Certified Accountants
Glaslyn
Ffordd Y Parc
Parc Menai
Bangor
Gwynedd
LL57 4FE

Date: 31/10/2024

 williamsdenton



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
LLANBERIS MOUNTAIN RESCUE TEAM CIO /
TŷM ACHUB MYNYDD LLANBERIS SCE

No (if any)
1184620

CC16a

Receipts and payments accounts

For the period from	Period start date 01/10/2023	To	Period end date 30/09/2024
------------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - General	40,021	-	-	40,021	30,976
Legacy Gifts Received	44,786	-	-	44,786	159,757
Donations - Just Giving	60,652	-	-	60,652	35,239
Donations - World Pay	-	-	-	-	385
Merchandise Sales	13,193	-	-	13,193	-
Bank Interest	10,962	-	-	10,962	3,575
Other Loan Interest	9	-	-	9	10
Social account - Donation	-	2,130	-	2,130	666
Sub total (Gross income for AR)	169,623	2,130	-	171,753	230,608
A2 Asset and investment sales, (see table).					
Hardship Loan Repayment	833	-	-	833	1,000
Sub total	833	-	-	833	1,000
Total receipts	170,456	2,130	-	172,586	231,608
A3 Payments					
Motor and Travelling Expenses	21,041	-	-	21,041	30,379
Motor Vehicles	-	-	-	-	43,736
Training	4,245	-	-	4,245	9,275
Team Equipment	20,033	-	-	20,033	30,850
Communications and IT	3,921	-	-	3,921	6,214
Insurance	2,452	-	-	2,452	1,725
Base Costs	14,946	-	-	14,946	7,146
Misc/Admin	9,147	-	-	9,147	2,368
Welfare and Food	12,171	-	-	12,171	3,228
Professional Fees	1,488	-	-	1,488	4,884
Medical Costs	8,491	-	-	8,491	3,008
Fundraising	2,750	-	-	2,750	696
Merchandise Stock	12,209	-	-	12,209	-
Social Account	-	2,780	-	2,780	2,281
Sub total	112,894	2,780	-	115,674	145,790
A4 Asset and investment purchases. (see table)					
Sub total	-	-	-	-	-
Total payments	112,894	2,780	-	115,674	145,790
Net of receipts/(payments)	57,562	(650)	-	56,912	85,818
A5 Transfers between funds	(2,402)	2,402	-	-	-
A6 Cash funds last year end	529,678	1,508	-	531,186	445,368
Cash funds this year end	584,838	3,260	-	588,098	531,186

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Current Bank Account	125,563	-	-
	Business Bank Account	4,276	-	-
	Cascade Deposit Accounts	455,000	-	-

Social Bank Account	-	3,260	-
Total cash funds	584,839	3,260	-
(agree balances with receipts and payments account(s))	Agreement/ Error	OK	OK

Unrestricted funds
to nearest £

Restricted funds
to nearest £

Endowment funds
to nearest £

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Merchandise Balance	2,333	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

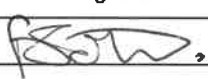
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Motor Vehicles	Unrestricted	-	-
Team Equipment	Unrestricted	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Francois Jack Otter	31/10/24