



LIVE LUKE'S DREAMS

Charity Number 1184605

REPORT OF THE TRUSTEES AND THE UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2024

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Registered Charity number: 1184605

LIVE LUKE'S DREAMS
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FOR THE YEAR ENDED 5TH APRIL 2024

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LIVE LUKE'S DREAMS
REFERENCE AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 5TH APRIL 2024

CHARITY NUMBER

1184605

ADDRESS

PO Box 1404
Enfield
EN1 9HA

TRUSTEES

Julia Sawkins
Nicolas Sawkins
Jennifer Salter

BANKERS

NatWest
9 The Town
Enfield
Middlesex EN2 6LF

INDEPENDENT EXAMINER

M Koureas FCCA
Hetherington & Co
289 Green Lanes
London N13 4XS

LIVE LUKE'S DREAMS
TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 5TH APRIL 2024

The Trustees present their report and the financial statements for the year ended 5th April 2024.

STRUCTURE AND GOVERNANCE

Live Luke's Dreams was registered a Charitable Incorporated Organisation (CIO) with the Charity Commission on 25th July 2019. Live Luke's Dreams is a non-profit organisation and is governed by its constitution.

Recruitment and appointment of Trustees

The Charity Trustees are responsible for the control and management of the Charity. The number of Trustees serving is restricted to not less than three. Trustees are nominated and appointed by the Board. The Trustees who served during the year to 5th April 2024 were as follows:

Julia Sawkins
Nicolas Sawkins
Jennifer Salter

Risk Management

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. Due to the nature of our charity, and its small size, the Trustees consider the risks to be very low. The biggest risk would be the misappropriation of cash takings from charity collection boxes, when used. The Trustees believe that the current controls that are in place minimise the risk of the Charity suffering any losses – these include the use of safety locking chains attached to the boxes and regular collections when used.

OBJECTIVES AND ACTIVITIES FOR THE PUBLIC BENEFIT

Live Luke's Dreams is a north London based charity created in 2020, in honour of Luke. A little boy who spent half of his life scooting along hand in hand with cancer. A little boy forever 5 years, 5 months and 6 days young.

There are two main aims to this charity:

- ***To keep Luke's memory alive and have his dreams fulfilled.***
- ***To support children local to Luke, who have been diagnosed with childhood cancer, and are receiving treatment under Barnet Hospital's Paediatric Oncology Shared Care Unit (POSCU).***

- 1) We promised Luke he would never be forgotten, and that is a promise we intend to keep. We would love for him to remain present in the minds of all that knew him, and for him to appear in minds of new. For everyone to live the dreams he no longer can. We aim to achieve this with Luke's 'footprint stones'. Small palm-size stones (made at no cost to the charity by one of our trustees), which have Luke's footprint on one side, and a rainbow that he painted during treatment, printed on the other. Stones are available for a small voluntary donation. Going on holiday? Have an exciting day out planned? We are asking people to take a stone with them, to think of Luke at their destination, include him in their new memory, then to leave the stone behind – taking a photo of where it has been placed. This photo will then be pinned to our online map (shared on our website and social media), so we can watch Luke's footsteps and dreams spread around the world.

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- 2) We offer our support to the families of children who have been diagnosed with a childhood cancer, who are receiving treatment under Barnet Hospital's Paediatric Oncology Shared Care. It is a tough rollercoaster journey to be on, we know, and if there is any way that we can help brighten these dark days of treatment then we will. Be it with gifts to occupy long hospital stays, memory making family days out, breaks away, help with transport and food costs whilst in hospital, and many other things in-between. The support we offer is as individual as the families we offer it to. We post regular updates of the support given on our social media.

The children we support are referred to us by Barnet Hospital's Paediatric Oncology Shared Care Unit (POSCU). Written permission is given by parents of the patients before referrals are forwarded to us. Thanks to: Julie Lock – Paediatric Oncology MDT Co-ordinator, for her assistance and kind support with this. We would also like to thank the Barnet Hospital play team, for their continued support too.

PUBLIC BENEFIT

The Charity Commission in its Charities and Public Benefit Guidance require that there are two key principles to be met to show that an organisation's aims are for the public benefit. Firstly, there must be an identifiable benefit. Second, the benefit must be to the public or a section of the public.

The Trustees confirm that in setting the Charity's objectives and in planning its activities, they had due regard to the Charity Commission's guidance on public benefit when reviewing the Charity's aims and objectives.

CHARITABLE ACHIEVEMENTS

Live Luke's Dreams continues to bring light and support to the children (and their families) receiving treatment for cancer under Barnet Hospital's paediatric shared care unit. This is evident by the following long list of things we have achieved in Luke's name during the period of April 2023 – April 2024:

- Booked a four-day trip to Disneyland Paris, staying at the Disney Sequoia Hotel, for one child and their family, to celebrate the end of over three and a half years of cancer treatment. Travel and expenses were also included.
- Bought a course of 10 driving lessons for a sibling, struggling with their sibling going through cancer treatment.
- Bought a much-wanted Apple iPad for a terminally ill child. This child has since devastatingly passed away.
- We have sent multiple families to London Zoo, Paradise Wildlife Park, Willows Farm, Gulliver's Land, Woburn Safari, and Chessington World of Adventures.
- We have bought wig glue and false eye-lashes, Disney + subscriptions, and gifted clothing vouchers to boost wellbeing after long hospital stays.
- We helped a family get on their dream holiday to Italy, to celebrate the end of over three and a half years of cancer treatment.
- We have arranged for a family to go to Legoland, staying the night in the Legoland hotel.
- Bought PlayStation vouchers to help elevate boredom during long hospital stays, and sent balloons and toys in hope of raising some smiles.

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TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 5TH APRIL 2024

- We bought a giant bubble sensory tube for the blood clinic at Chase Farm hospital, to distract children whilst having blood tests.
- We have arranged for a magician to visit a child's home, to magic up some smiles.
- We have given financial support to multiple families feeling the extra strain that a childhood cancer diagnosis brings.
- Helped families with transport costs to hospital appointments.
- Arranged balloons for end of treatment celebrations at the hospital and brightened days by sending balloons and cupcakes to homes, the ward and to clinic.
- Maintained a supply of COSTA vouchers all year round for oncology parents on the ward to use in the hospital outlet, and Amazon vouchers for teenagers.
- Provided supermarket vouchers for families in hospital and COOK food vouchers for families at home.
- Maintained a supply of small 'treasure box' toys for children to receive after visiting clinic or whilst staying on the ward, in reward for their bravery.
- Maintained a supply of a variety of different age/character ranged craft/activity/toy packs to keep little hands busy when inpatients as well as a variety of Lego and PlayDoh.
- In the children's ward playroom at Barnet hospital we have: bought a selection, Lego, games, toys as well as a new garden bench, three garden parasols and flowers for the ward garden area.
- Throughout the year we have put together themed Easter, Halloween and Christmas craft activity boxes full of things to make, create and decorate - for children on the ward, visiting clinic and at home to enjoy.

FUNDRAISING ACTIVITIES

None of these wonderful achievements would have been possible without the army of supporters behind our small charity, going above and beyond to raise funds for us in many wonderful ways. This includes: Lee, who cycled from London to Paris in just 4 days; The year 6 students at Chase Side Primary – who raised funds with their 'Fiver Challenge'; Felicity and Lucille – who grew and donated their hair for wigs raising money for us; the year 8 students at North Bridge House Pep, who set themselves the challenge of walking 25km; Luke, who climbed to the peak of Kinder Scout; Laura and Donna, who walked 100km in two days; the Year 7 students at Wren Academy Enfield, who raised money with their class charity challenge; Sniff London perfumes, who donated profits from the sale of their perfumes; Helen, who ran the London 2024 marathon; Aria, who ran 10 x 2km; Tesco, for yet another generous donation of stationery and toys; And all the Facebook birthday fundraisers, Ebay sales, stone donations and all the other wonderful people behind us that have helped us in so many ways. Thank you to you all. We would also like to say a special thank you to both the paediatric oncology team and play team at Barnet hospital, as without you behind us we would not be able to reach these incredible children and their families.

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TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 5TH APRIL 2024

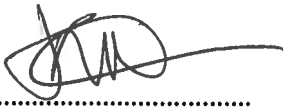
FINANCIAL REVIEW

During the year the Charity received donations totalling £14,673. Charitable expenses totalled £25,016 of which £22,647 related to the grants provided in the year to individual children and Hospitals, and £2,369 related to administration costs. At the year end date the Charity's general reserves totalled £56,564.

RESERVE POLICY

In order for the Charity to meet its stated objectives, it continues to be dependent on generating sufficient funds from donations. The level of surplus generated in any given year will dictate the amount the Charity can apply for charitable purposes. Consequently, the Trustees consider it appropriate to only carry forward sufficient reserves to meet its immediate needs. At the year-end date, the Charity had sufficient resources to meet its obligations.

Signed on behalf of the Board of Trustees on 6th November 2024 by:


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Julia Sawkins (Trustee)

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES OF

LIVE LUKE'S DREAMS

I report to the Trustees on my examination of the accounts of Live Luke's Dreams for the year ended 5th April 2024, which are set out on pages 7 and 8.

Responsibilities and basis of report

As the Charity Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- 2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



M Koureas FCCA
For and on behalf of Hetherington & Co
Chartered Certified Accountants
Second Floor, 289 Green Lanes,
Palmers Green, London N13 4XS

6th November 2024

**LIVE LUKE'S DREAM
RECEIPTS AND PAYMENTS
YEAR ENDED 5TH APRIL 2024**

| GENERAL FUND | 5.4.2024 | 5.4.2023 |
|---|-----------------|-----------------|
| | £ | £ |
| Income Receipts: | | |
| From Voluntary Sources : | | |
| Donations | 14,673 | 42,181 |
| | <hr/> | <hr/> |
| | 14,673 | 42,181 |
| | <hr/> | <hr/> |
| Expenditure: | | |
| Charitable costs | | |
| Grants and donations | 22,647 | 23,258 |
| | | |
| Administrative expenses | 2,369 | 2,509 |
| | <hr/> | <hr/> |
| | 25,016 | 25,767 |
| | <hr/> | <hr/> |
| Net (expenditure) /receipts for the year and Cash and Bank | (10,343) | 16,414 |
| Cash at bank and in hand brought forward | 66,907 | 50,493 |
| | <hr/> | <hr/> |
| Cash at bank and in hand carried forward | 56,564 | 66,907 |
| | <hr/> | <hr/> |

**LIVE LUKE'S DREAM
STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDED 5TH APRIL 2024**

Accounting Basis

The accounts have been prepared on a receipts and payments basis.

| | 5.4.2024 | 5.4.2023 |
|----------------------|-------------------|-------------------|
| General Fund | | |
| | £ | £ |
| Cash Funds | | |
| Bank Deposit Account | 56,481 | 66,907 |
| Paypal Account | 83 | - |
| Cash in Hand | - | - |
| | <u> </u> | <u> </u> |
| | £ 56,564 | £ 66,907 |
| | <u> </u> | <u> </u> |
| Liabilities | | |
| | £ | £ |
| Accrued expenses | 890 | 850 |
| | <u> </u> | <u> </u> |
| | £ 890 | £ 850 |
| | <u> </u> | <u> </u> |

Approved on behalf of the Board of Trustees on 6th November 2024 by:-


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Julia Sawkins (Trustee)