



**LIVE LUKE'S DREAMS**

**Charity Number 1184605**

**REPORT OF THE TRUSTEES AND THE  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 5<sup>TH</sup> APRIL 2023**

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Registered Charity number: 1184605

**LIVE LUKE'S DREAMS**  
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**FOR THE YEAR ENDED 5TH APRIL 2023**

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**LIVE LUKE'S DREAMS**  
**REFERENCE AND ADMINISTRATIVE INFORMATION**  
**FOR THE YEAR ENDED 5TH APRIL 2023**

**CHARITY NUMBER**

1184605

**ADDRESS**

PO Box 1404  
Enfield  
EN1 9HA

**TRUSTEES**

Julia Sawkins  
Nicolas Sawkins  
Jennifer Salter

**BANKERS**

NatWest  
9 The Town  
Enfield  
Middlesex EN2 6LF

**INDEPENDENT EXAMINER**

M Koureas FCCA  
Hetherington & Co  
289 Green Lanes  
London N13 4XS

**LIVE LUKE'S DREAMS**  
**TRUSTEES' ANNUAL REPORT**  
**FOR THE YEAR ENDED 5TH APRIL 2023**

The Trustees present their report and the financial statements for the year ended 5th April 2023.

**STRUCTURE AND GOVERNANCE**

Live Luke's Dreams was registered a Charitable Incorporated Organisation (CIO) with the Charity Commission on 25<sup>th</sup> July 2019. Live Luke's Dreams is a non-profit organisation and is governed by its constitution.

***Recruitment and appointment of Trustees***

The Charity Trustees are responsible for the control and management of the Charity. The number of Trustees serving is restricted to not less than three. Trustees are nominated and appointed by the Board. The Trustees who served during the year to 5<sup>th</sup> April 2023 were as follows:

Julia Sawkins  
Nicolas Sawkins  
Jennifer Salter

***Risk Management***

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. Due to the nature of our charity, and its small size, the Trustees consider the risks to be very low. The biggest risk would be the misappropriation of cash takings from charity collection boxes, when used. The Trustees believe that the current controls that are in place minimise the risk of the Charity suffering any losses – these include the use of safety locking chains attached to the boxes and regular collections when used.

**OBJECTIVES AND ACTIVITIES FOR THE PUBLIC BENEFIT**

Live Luke's Dreams is a north London based charity created in 2020, in honour of Luke. A little boy who spent half of his life scooting along hand in hand with cancer. A little boy forever 5 years, 5 months and 6 days young.

There are two main aims to this charity:

- ***To keep Luke's memory alive and have his dreams fulfilled.***
- ***To support children local to Luke, who have been diagnosed with childhood cancer, and are receiving treatment under Barnet Hospital's Paediatric Oncology Shared Care Unit (POSCU).***

- 1) We promised Luke he would never be forgotten, and that is a promise we intend to keep. We would love for him to remain present in the minds of all that knew him, and for him to appear in minds of new. For everyone to live the dreams he no longer can. We aim to achieve this with Luke's 'footprint stones'. Small palm-size stones (made at no cost to the charity by one of our trustees), which have Luke's footprint on one side, and a rainbow that he painted during treatment, printed on the other. Stones are available for a small voluntary donation. Going on holiday? Have an exciting day out planned? We are asking people to take a stone with them, to think of Luke at their destination, include him in their new memory, then to leave the stone behind – taking a photo of where it has been placed. This photo will then be pinned to our online map (shared on our website and social media), so we can watch Luke's footsteps and dreams spread around the world.

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- 2) We offer our support to the families of children who have been diagnosed with a childhood cancer, who are receiving treatment under Barnet Hospital's Paediatric Oncology Shared Care. It is a tough rollercoaster journey to be on, we know, and if there is any way that we can help brighten these dark days of treatment then we will. Be it with gifts to occupy long hospital stays, memory making family days out, breaks away, help with transport and food costs whilst in hospital, and many other things in-between. The support we offer is as individual as the families we offer it to. We post regular updates of the support given on our social media.

*The children we support are referred to us by Barnet Hospital's Paediatric Oncology Shared Care Unit (POSCU). Written permission is given by parents of the patients before referrals are forwarded to us. Thanks to: Julie Lock – Paediatric Oncology MDT Co-ordinator, for her assistance and kind support with this. We would also like to thank the Barnet Hospital play team, for their continued support too.*

### **PUBLIC BENEFIT**

The Charity Commission in its Charities and Public Benefit Guidance require that there are two key principles to be met to show that an organisation's aims are for the public benefit. Firstly, there must be an identifiable benefit. Second, the benefit must be to the public or a section of the public.

The Trustees confirm that in setting the Charity's objectives and in planning its activities, they had due regard to the Charity Commission's guidance on public benefit when reviewing the Charity's aims and objectives.

### **CHARITABLE ACHIEVEMENTS**

Live Luke's Dreams has continued to flourish during 2022 – 2023, which is evident by this wonderful long list of things we have achieved:

- We have bought an electric mobility scooter to help a teenager reclaim some independence, having lost the ability to walk from chemotherapy.
- Put together a new 'haircare box' for the ward at Barnet, containing clippers, scissors, headscarves, hats and caps, to support children losing their hair during treatment, as well as providing wig glue and false eyelashes to the older teens.
- Booked a trip to Disneyland Paris, with a stay at the Disneyland Marvel Hotel, for a terminally ill child and their family. This child has since devastatingly passed away.
- We have sent multiple families to Legoland and Paradise Wildlife Park, and were able to help book additional activities and a private cabana for a family visiting Centre Parcs.
- Bought PlayStation vouchers to help elevate boredom during long hospital stays, and sent balloons and toys in hope of raising some smiles.
- Bought a much-wanted brand new mobile phone for a teenager as a gift following surgery. This child has since devastatingly passed away.
- Gifted cinema vouchers to families, and sent two teenagers on shopping sprees at Westfield.

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**FOR THE YEAR ENDED 5TH APRIL 2023**

- Arranged a bouncy castle and visit from Spiderman to a child's home.
- Given financial support to multiple families feeling the extra strain that a childhood cancer diagnosis brings.
- Helped families with transport costs.
- Arranged balloons for end of treatment celebrations at the hospital and brightened days by sending balloons and cupcakes to homes, the ward and to clinic.
- Gifted many much wanted items to multiple heroic children on treatment, including a Micro Maxi scooter, Nintendo Switch console, PS4 & 5 games and accessories, a football kit, Apple Airpods, and many large Lego sets.
- Maintained a supply of COSTA vouchers all year round for oncology parents on the ward to use in the hospital outlet, and Amazon vouchers for teenagers.
- Provided supermarket vouchers for families in hospital and COOK food vouchers for families at home.
- Maintained a supply of small 'treasure box' toys for children to receive after visiting clinic or whilst staying on the ward, in reward for their bravery.
- Maintained a supply of a variety of different age/character ranged craft/activity/toy packs to keep little hands busy when inpatients.
- Sent pamper packages, cupcakes and flowers to parents to let them know they are thought of and are pretty brave too.
- In the children's ward playroom at Barnet hospital we have: bought a selection of Lego, games, toys, sensory toys, books, wall stickers, new television remotes, craft and colouring activities, a white board, and flowers and plant pots for the patio area – for all children visiting the ward to enjoy. We have also bought toy storage and wall stickers for the Chase Farm paediatric outpatient area.
- Throughout the year we have put together themed Easter, Halloween and Christmas craft activity boxes full of things to make, create and decorate - for children on the ward, visiting clinic and at home to enjoy.
- In December we arranged doorstep Santa visits to children and their siblings, gifting each child a sack full of toys to enjoy.

**FUNDRAISING ACTIVITIES**

It has been a busy year, and none of our achievements would have been possible without the support and generosity of our fundraisers. We have been honoured that so many incredible events have taken place this year, people have truly gone above and beyond for us. From our 'RideLondon' cycling team, Suzanne who cycled from London to Brighton, Laura and her Thames Bridge Trek, Mick who jumped out of a plane, North Bridge House Prep and their 15 mile walk, the Hadrian's walk team, Cheeky Monkey's nursery 5k, Gemma's cake sale, Annie's 80th birthday, Luke's dear Nanny Rene and GB's memorial pages, Beth's generosity, all the Facebook birthday fundraisers, Ebay sales, Tesco's incredible toy donation, all the monthly donation supporters, stone donations, Yellow Freesia Balloons, and all the other wonderful people behind us that have helped us in so many ways. Thank you to you all. We would also like to say a special thank you to both the paediatric oncology team and play team at Barnet hospital, as without you behind us we would not be able to reach these incredible children and their families.

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**FINANCIAL REVIEW**

During the year the Charity received donations totalling £42,181. Charitable expenses totalled £25,767 of which £23,258 related to the grants provided in the year to individual children and Hospitals, and £2,509 related to administration costs. At the year end date the Charity's general reserves totalled £66,907.

**RESERVE POLICY**

In order for the Charity to meet its stated objectives, it continues to be dependent on generating sufficient funds from donations. The level of surplus generated in any given year will dictate the amount the Charity can apply for charitable purposes. Consequently, the Trustees consider it appropriate to only carry forward sufficient reserves to meet its immediate needs. At the year-end date, the Charity had sufficient resources to meet its obligations.

Signed on behalf of the Board of Trustees on 30th October 2023 by:



.....  
Julia Sawkins (Trustee)

## INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES OF

### LIVE LUKE'S DREAMS

I report to the Trustees on my examination of the accounts of Live Luke's Dreams for the year ended 5th April 2023, which are set out on pages 6 and 7.

#### Responsibilities and basis of report

As the Charity Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- 2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



M Koureas FCCA  
For and on behalf of Hetherington & Co  
Chartered Certified Accountants  
Second Floor, 289 Green Lanes,  
Palmers Green, London N13 4XS

30th October 2023



**LIVE LUKE'S DREAM  
RECEIPTS AND PAYMENTS  
YEAR ENDED 5TH APRIL 2023**

<b>GENERAL FUND</b>	<b>5.4.2023</b>	<b>5.4.2022</b>
	<b>£</b>	<b>£</b>
<b>Income Receipts:</b>		
From Voluntary Sources :		
Donations	42,181	39,002
	<u>42,181</u>	<u>39,002</u>
<b>Expenditure:</b>		
Charitable costs		
Grants and donations	23,258	12,318
Administrative expenses	2,509	3,587
	<u>25,767</u>	<u>15,905</u>
<b>Net (expenditure) /receipts for the year and Cash and Bank</b>	<b>16,414</b>	<b>23,097</b>
<b>Cash at bank and in hand brought forward</b>	<b>50,493</b>	<b>27,396</b>
<b>Cash at bank and in hand carried forward</b>	<b>66,907</b>	<b>50,493</b>


**LIVE LUKE'S DREAM  
STATEMENT OF ASSETS AND LIABILITIES  
YEAR ENDED 5TH APRIL 2023**

**Accounting Basis**

The accounts have been prepared on a receipts and payments basis.

	5.4.2023	5.4.2022
<b>General Fund</b>		
	£	£
<b>Cash Funds</b>		
Bank Deposit Account	66,907	50,483
Paypal Account	-	-
Cash in Hand	-	10
	<u>          </u>	<u>          </u>
	£ <u>66,907</u>	£ <u>50,493</u>
 <b>Liabilities</b>		
	£	£
Accrued expenses	850	780
	<u>          </u>	<u>          </u>
	£ <u>850</u>	£ <u>780</u>

**Approved on behalf of the Board of Trustees on 30th October 2023 by:-**

  
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**Julia Sawkins (Trustee)**