



LIVE LUKE'S DREAMS

Charity Number 1184605

REPORT OF THE TRUSTEES AND THE UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2022

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Registered Charity number: 1184605

LIVE LUKE'S DREAMS
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FOR THE YEAR ENDED 5TH APRIL 2022

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LIVE LUKE'S DREAMS
REFERENCE AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 5TH APRIL 2022

CHARITY NUMBER

1184605

ADDRESS

PO Box 1404
Enfield
EN1 9HA

TRUSTEES

Julia Sawkins
Nicolas Sawkins
Jennifer Salter

BANKERS

NatWest
9 The Town
Enfield
Middlesex EN2 6LF

INDEPENDENT EXAMINER

M Koureas FCCA
Hetherington & Co
289 Green Lanes
London N13 4XS

LIVE LUKE'S DREAMS
TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 5TH APRIL 2022

The Trustees present their report and the financial statements for the year ended 5th April 2022.

STRUCTURE AND GOVERNANCE

Live Luke's Dreams was registered a Charitable Incorporated Organisation (CIO) with the Charity Commission on 25th July 2019. Live Luke's Dreams is a non-profit organisation and is governed by its constitution.

Recruitment and appointment of Trustees

The Charity Trustees are responsible for the control and management of the Charity. The number of Trustees serving is restricted to not less than three. Trustees are nominated and appointed by the Board. The Trustees who served during the year to 5th April 2022 were as follows:

Julia Sawkins
Nicolas Sawkins
Jennifer Salter

Risk Management

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. Due to the nature of our charity, and its small size, the Trustees consider the risks to be very low. The biggest risk would be the misappropriation of cash takings from charity collection boxes, when used. The Trustees believe that the current controls that are in place minimise the risk of the Charity suffering any losses – these include the use of safety locking chains attached to the boxes and regular collections when used.

OBJECTIVES AND ACTIVITIES FOR THE PUBLIC BENEFIT

Live Luke's Dreams has been created in honour of a little boy from Enfield. A little boy called Luke, who devastatingly died from Acute Myeloid Leukaemia in 2019, at just 5 years old.

There are two main aims to this charity:

- To keep Luke's memory alive and have his dreams fulfilled
- To support children local to Luke, who have been diagnosed with childhood cancer, and are receiving treatment under Barnet Hospital's Paediatric Oncology Shared Care Unit.

- 1.) We do not want anyone to ever forget Luke, he was far too special for that. We would like him to live in the minds of all that knew him forever, and for people to live out the dreams that he can't. We aim to achieve this with special 'Luke footprint stones'. Small palm-size stones, which have Luke's footprint printed on one side, and a rainbow that he painted printed on the other. These stones are made and donated by Julia Sawkins (TRUSTEE), and are available via our website for a small voluntary donation for anyone who knew Luke, anyone who wishes they knew him, anyone who wants to support us in keeping Luke's memory alive. Going on holiday or have an exciting day out planned? We ask for people to take a stone with them, to think of Luke at their destination, include him in their new memory, then to leave the stone behind – taking a photo of where it was left. This photo is then uploaded to an online world map, pinned with a footprint at the location, and shared on our charity website and Social Media pages. Our hope is for Luke's dreams to be lived by others, for his footprints to cover the world, for him to live with us all forever.

LIVE LUKE'S DREAMS
TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 5TH APRIL 2022

- 2.) We help support the wellbeing of children living locally to Luke, who have been diagnosed with a childhood cancer and are receiving treatment under Barnet Hospital's Paediatric Oncology Shared Care Unit. It's a tough rollercoaster to be on, we know, and if there is any way that we can help brighten up these challenging days, then we would like to. Whether it be by gifts to occupy long hospital stays, memory making days out, or weekends away. The support we offer is as individual as the families themselves. All voluntary donations from the stones, or any other donations that the charity receives, goes towards fulfilling this aim.

The children we support are referred to us by Barnet Hospital's Paediatric Oncology Shared Care Unit (POSCU). Written permission is given by parents of the patients before referrals are forwarded to us. Thanks to: Julie Lock – Paediatric Oncology MDT Co-ordinator, for her assistance and kind support with this. We would also like to thank the Barnet Hospital play team, for their continued support too.

PUBLIC BENEFIT

The Charity Commission in its Charities and Public Benefit Guidance require that there are two key principles to be met to show that an organisation's aims are for the public benefit. Firstly, there must be an identifiable benefit. Second, the benefit must be to the public or a section of the public.

The Trustees confirm that in setting the Charity's objectives and in planning its activities, they had due regard to the Charity Commission's guidance on public benefit when reviewing the Charity's aims and objectives.

CHARITABLE ACHIEVEMENTS

After a bumpy year during COVID times, we feel in 2021/22 Live Luke's Dreams really found its feet, supporting local children with cancer.

We have arranged an array of family fun days out over this past year, sending multiple families to Legoland, Peppa Pig World, London Zoo, London Aquarium, Kidzania, Thomas Land, Woburn Safari Park, and on a Westfield shopping spree. These days out included travel costs and food expenses, and on some occasion an overnight stay.

We have made a terminally ill child's dream come true, by arranging a private session hand feeding giraffes at Whipsnade zoo. This child has since passed away.

Devastatingly, this year, we have arranged two separate family hand casting sessions, for two children receiving end of life care, and who have now sadly passed away. We personally know that these gifts will hold much comfort to these bereaved families in the sad years ahead that they face.

We have also sadly had the honour of arranging a family photo shoot for another child at the end of their life, purchasing all images for the family. Again, this child has since passed away.

We have been in a position to start offering families small financial grants, to help with food shopping, transport costs and with other stresses involved with having a child on treatment for cancer.

We have filled the children's ward playroom and garden area at Barnet Hospital to the brim with brand new indoor and outdoor toys, sensory items, garden furniture, flowers and plant pots, allowing it to re-open after everything had to be removed due to COVID. This has created a fun and exciting space at the hospital for all children on the ward.

LIVE LUKE'S DREAMS
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FOR THE YEAR ENDED 5TH APRIL 2022

Throughout the year we have maintained our already established systems of maintaining a stock of activity packs (Lego/Playdoh/Colouring/Games) to both the oncology team and paediatric play team, to ensure there is always an activity for an oncology child available on the ward. During the various seasons, we have also supplied themed arts and craft packs and themed balloons – (Easter, Halloween and Christmas), to all the children on the ward, visiting the oncology clinic, and to homes.

We continue to maintain a supply of small rewarding toys for the ward and clinic 'treasure boxes', and COSTA vouchers for parents on the ward, and supplying COOK food vouchers for families split between hospital and home.

In December, with the help of a very special guest, Santa, we delivered over 100 gifts to the doorsteps of the families we support, as well as supermarket vouchers for the most vulnerable families, to help them through the festive period.

It has been a busy twelve months and we are incredibly proud of all we have achieved this year. We have fulfilled our aims of supporting local children with cancer, whilst keeping Luke's memory firmly alive. We look forward to growing with ideas over the next year.

FUNDRAISING ACTIVITIES

We have been overwhelmed by people's generosity this year. Voluntary donations have continued to be made for Luke's footprint stones, of which, over 1000 have now been given out. In June 2021 we had a team of four people taking part in the 'Welsh 3000's challenge in Snowdonia, and one of Luke's young school friends taking part in a cartwheel challenge. In August 2021, a team of 13 people set themselves an epic challenge of walking 163km along the Jurassic Coast for us, in September we had a 7-a-side charity football tournament, in October we had a runner in the official London Marathon event, and once again had a huge amount of people take part in 'Luke's Forever 5km of fun' in November. In December we were the chosen charity for the Mortgage Introducer Awards, and again the chosen charity for a local streets Christmas raffle. We are extremely appreciative for all the kindness and generosity shown by the community, to those who have donated and/or arranged their own fundraising event to support our small charity.

FINANCIAL REVIEW

During the year the Charity received donations totalling £39,002. Charitable expenses totalled £15,905 of which £12,318 related to the grants provided in the year to individual children and Barnet Hospital, and £3,587 related to administration costs. At the year end date the Charity's general reserves totalled £50,493.

RESERVE POLICY

In order for the Charity to meet its stated objectives, it continues to be dependent on generating sufficient funds from donations. The level of surplus generated in any given year will dictate the amount the Charity can apply for charitable purposes. Consequently, the Trustees consider it appropriate to only carry forward sufficient reserves to meet its immediate needs. At the year-end date, the Charity had sufficient resources to meet its obligations.

Signed on behalf of the Board of Trustees on 7 September 2022 by:



Julia Sawkins (Trustee)

**INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES OF
LIVE LUKE'S DREAMS**

I report to the Trustees on my examination of the accounts of Live Luke's Dreams for the year ended 5th April 2022, which are set out on pages 6 and 7.

Responsibilities and basis of report

As the Charity Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- 2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



M Koureas FCCA
For and on behalf of Hetherington & Co
Chartered Certified Accountants
Second Floor, 289 Green Lanes,
Palmers Green, London N13 4XS

7 September 2022

**LIVE LUKE'S DREAM
RECEIPTS AND PAYMENTS
YEAR ENDED 5TH APRIL 2022**

GENERAL FUND	5.4.2022	5.4.2021
	£	£
Income Receipts:		
From Voluntary Sources :		
Donations	39,002	28,238
	<hr/>	<hr/>
	39,002	28,238
	<hr/>	<hr/>
Expenditure:		
Charitable costs		
Grants and donations	12,318	5,791
Administrative expenses	3,587	1,857
	<hr/>	<hr/>
	15,905	7,648
	<hr/>	<hr/>
Net (expenditure) /receipts for the year and Cash and Bank	23,097	20,590
Cash at bank and in hand brought forward	27,396	6,806
	<hr/>	<hr/>
Cash at bank and in hand carried forward	50,493	27,396
	<hr/>	<hr/>

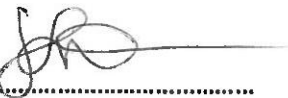
**LIVE LUKE'S DREAM
STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDED 5TH APRIL 2022**

Accounting Basis

The accounts have been prepared on a receipts and payments basis.

	5.4.2022	5.4.2021
General Fund		
	£	£
Cash Funds		
Bank Deposit Account	50,483	26,659
Paypal Account	-	717
Cash in Hand	10	20
	<hr/>	<hr/>
	£ 50,493	£ 27,396
	<hr/>	<hr/>
Liabilities		
	£	£
Accrued expenses	780	780
	<hr/>	<hr/>
	£ 780	£ 780
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Approved on behalf of the Board of Trustees on 7 September 2022 by:-


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Julia Sawkins (Trustee)