



LIVE LUKE'S DREAMS

Charity Number 1184605

**REPORT OF THE TRUSTEES AND THE
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5TH APRIL 2021**

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Registered Charity number: 1184605

LIVE LUKE'S DREAMS
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FOR THE YEAR ENDED 5TH APRIL 2021

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LIVE LUKE'S DREAMS
REFERENCE AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 5TH APRIL 2021

CHARITY NUMBER

1184605

ADDRESS

PO Box 1404
Enfield
EN1 9HA

TRUSTEES

Julia Sawkins
Nicolas Sawkins
Jennifer Salter

BANKERS

NatWest
9 The Town
Enfield
Middlesex EN2 6LF

INDEPENDENT EXAMINER

M Koureas FCCA
Hetherington & Co
289 Green Lanes
London N13 4XS

LIVE LUKE'S DREAMS
TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 5TH APRIL 2021

The Trustees present their report and the financial statements for the year ended 5th April 2021.

STRUCTURE AND GOVERNANCE

Live Luke's Dreams was registered a Charitable Incorporated Organisation (CIO) with the Charity Commission on 25th July 2019. Live Luke's Dreams is a non-profit organisation and is governed by its constitution.

Recruitment and appointment of Trustees

The Charity Trustees are responsible for the control and management of the Charity. The number of Trustees serving is restricted to not less than three. Trustees are nominated and appointed by the Board. The Trustees who served during the year to 5th April 2021 were as follows:

Julia Sawkins
Nicolas Sawkins
Jennifer Salter

Risk Management

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. Due to the nature of our charity, and its small size, the Trustees consider the risks to be very low. The biggest risk would be the misappropriation of cash takings from charity collection boxes, when used. The Trustees believe that the current controls that are in place minimise the risk of the Charity suffering any losses – these include the use of safety locking chains attached to the boxes and regular collections when used.

OBJECTIVES AND ACTIVITIES FOR THE PUBLIC BENEFIT

Live Luke's Dreams has been created in honour of a little boy from Enfield. A little boy called Luke, who devastatingly died from Acute Myeloid Leukaemia in 2019, at just 5 years old.

There are two main aims to this charity:

- To keep Luke's memory alive and have his dreams fulfilled
- To support children local to Luke, who have been diagnosed with childhood cancer, and are receiving treatment under Barnet Hospital's Paediatric Oncology Shared Care Unit.

- 1.) We do not want anyone to ever forget Luke, he was far too special for that. We would like him to live in the minds of all that knew him forever, and for people to live out the dreams that he can't. We aim to achieve this with special 'Luke footprint stones'. Small palm-size stones, which have Luke's footprint printed on one side, and a rainbow that he painted printed on the other. These stones are made and donated by Julia Sawkins (TRUSTEE), and are available via our website for a small voluntary donation for anyone who knew Luke, anyone who wishes they knew him, anyone who wants to support us in keeping Luke's memory alive. Going on holiday or have an exciting day out planned? We ask for people to take a stone with them, to think of Luke at their destination, include him in their new memory, then to leave the stone behind – taking a photo of where it was left. This photo is then uploaded to an online world map, pinned with a footprint at the location, and shared on our charity website and Social Media pages. Our hope is for Luke's dreams to be lived by others, for his footprints to cover the world, for him to live with us all forever.

LIVE LUKE'S DREAMS

TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 5TH APRIL 2021

- 2.) We help support the wellbeing of children living locally to Luke, who have been diagnosed with a childhood cancer and are receiving treatment under Barnet Hospital's Paediatric Oncology Shared Care Unit. It's a tough rollercoaster to be on, we know, and if there is any way that we can help brighten up these challenging days, then we would like to. Whether it be by gifts to occupy long hospital stays, memory making days out, or weekends away. The support we offer is as individual as the families themselves. All voluntary donations from the stones, or any other donations that the charity receives, goes towards fulfilling this aim.

The children we support are referred to us by Barnet Hospital's Paediatric Oncology department. Written permission is given by patients before referrals are forwarded to us. Thanks to: Julie Lock – Paediatric Oncology MDT Co-ordinator, Barnet Hospital & Carla Bispham – Community Fundraiser, Barnet Hospital, for their assistance with this.

PUBLIC BENEFIT

The Charity Commission in its Charities and Public Benefit Guidance require that there are two key principles to be met to show that an organisation's aims are for the public benefit. Firstly, there must be an identifiable benefit. Second, the benefit must be to the public or a section of the public.

The Trustees confirm that in setting the Charity's objectives and in planning its activities, they had due regard to the Charity Commission's guidance on public benefit when reviewing the Charity's aims and objectives.

CHARITABLE ACHIEVEMENTS

When Live Luke's Dreams launched at the end of January 2020, we never imagined a global pandemic (COVID-19) was just ahead. We were quite literally knocked off our feet before we had even started, with many events and plans being cancelled within weeks. But, like everyone else, we adapted in the unprecedented times, and here are some of the wonderful things we were able to achieve during this accounting period:

We have introduced our 'newly diagnosed patient boxes' into Barnet Hospital. These boxes are given to children by the Barnet Hospital Paediatric Oncology team, when diagnosed with cancer under their care. The boxes (in various age ranges) contain items to entertain and distract children during the early days of diagnosis, and to provide some comfort as they begin the next chapter of their lives with cancer.

We have also maintained a stock of activity packs (Lego/Playdoh/Colouring/Games) to both the oncology team and paediatric play team, to ensure there is always an activity for an oncology child available on the ward. Throughout the year we have also supplied themed arts and craft packs – Easter, Halloween and Christmas, to all the children on the ward and visiting the oncology clinic.

We have introduced a stock of 'COSTA COFFEE' vouchers, which are kept by the oncology team, for parents to use in the hospital COSTA outlet, when their child is an inpatient on the ward. We have sent gifts and balloon displays to children celebrating their birthday during the national lockdown, and toys and activities out to children in isolation in hospital and at home. We have purchased a super-duper blender to help encourage one child with their eating, after being left with damaging side effects from chemotherapy, and have sent 'COOK' vouchers to help relieve a little stress for families split between hospital and home. We have gifted a tablet device to a child to help brighten up some long hospital days and have arranged 'end of treatment' surprises including much wanted gifts, balloons and chocolate treats. We have also sent flowers and little pick me up gifts to parents to remind them we are here for them too.

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FOR THE YEAR ENDED 5TH APRIL 2021

Devastatingly, we have also arranged a family hand casting session, for a child receiving end of life care, a gift we personally know will hold much comfort to the bereaved family in the years to come.

As lockdown started to ease, we were able to begin arranging memory making days out, booking trips for families to Diggerland, Chessington World of Adventures and a weekend break at Legoland.

In December, with the help of a very special guest, Santa, we delivered gifts to the doorsteps of 31 children.

It hasn't quite been the year we had once envisaged prior to launching, with so many events, plans and ideas being shelved for now due to the pandemic, but we are very pleased to say it has still been a successful year, we have fulfilled our aims of supporting local children with cancer, and we look forward to only growing from here.

FUNDRAISING ACTIVITIES

Voluntary donations have been made for Luke's footprint stones, of which, over 600 have now been given out. Live Luke's Dreams has been nominated in four different Waitrose stores as part of their 'green token' community scheme. In November 2020, we held 'Luke's Forever 5km of fun' – a virtual event held during the national lockdown period in November. This was a huge success for our charity. Other fundraising events have included a Christmas street raffle and a 10k run by one of Luke's young friends. We are extremely appreciative for all the kindness and generosity shown by the community, to those who have donated and/or arranged their own fundraising event to support our small charity.

FINANCIAL REVIEW

During the year the Charity received donations totalling £28,238. Charitable expenses totalled £7,648 of which £5,791 related to the grants provided in the year to individual children and Barnet Hospital, and £1,489 related to administration costs. At the year end date the Charity's general reserves totalled £27,396.

RESERVE POLICY

In order for the Charity to meet its stated objectives, it continues to be dependent on generating sufficient funds from donations. The level of surplus generated in any given year will dictate the amount the Charity can apply for charitable purposes. Consequently, the Trustees consider it appropriate to only carry forward sufficient reserves to meet its immediate needs. At the year-end date, the Charity had sufficient resources to meet its obligations.

Signed on behalf of the Board of Trustees on 1st February 2022 by:



Julia Sawkins (Trustee)

**INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES OF
LIVE LUKE'S DREAMS**

I report to the Trustees on my examination of the accounts of Live Luke's Dreams for the year ended 5th April 2021, which are set out on pages 6 and 7.

Responsibilities and basis of report

As the Charity Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

The Charity's Trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- to follow applicable Directions given by the Charity Commission under section 145(5)(b) of the Act and
- to state whether particular matters have come to my attention.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

accounting records were not kept in respect of the Trust as required by section 130 of the Act; or

the accounts do not accord with those records; or

the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



M Koureas FCCA
For and on behalf of Hetherington & Co
Chartered Certified Accountants
Second Floor, 289 Green Lanes,
Palmers Green, London N13 4XS

1st February 2022

**LIVE LUKE'S DREAM
RECEIPTS AND PAYMENTS
YEAR ENDED 5TH APRIL 2021**

GENERAL FUND	5.4.2021	5.4.2020
	£	£
Income Receipts:		
From Voluntary Sources :		
Donations	28,238	7,397
	<hr/>	<hr/>
	28,238	7,397
	<hr/>	<hr/>
Expenditure:		
Charitable costs		
Grants and donations	5,791	295
Administrative expenses	1,857	296
	<hr/>	<hr/>
	7,648	591
	<hr/>	<hr/>
Net (expenditure) /receipts for the year and Cash and Bank	20,590	6,806
Cash at bank and in hand brought forward	6,806	-
	<hr/>	<hr/>
Cash at bank and in hand carried forward	27,396	6,806
	<hr/>	<hr/>

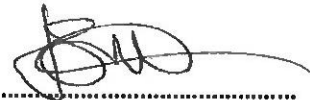
**LIVE LUKE'S DREAM
STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDED 5TH APRIL 2021**

Accounting Basis

The accounts have been prepared on a receipts and payments basis.

	5.4.2021	5.4.2020
General Fund		
	£	£
Cash Funds		
Bank Deposit Account	26,659	6,550
Paypal Account	717	113
Cash in Hand	20	143
	<u> </u>	<u> </u>
	£ 27,396	£ 6,806
	<u> </u>	<u> </u>
Liabilities		
	£	£
Accrued expenses	780	-
	<u> </u>	<u> </u>
	£ 780	£ -
	<u> </u>	<u> </u>

Approved on behalf of the Board of Trustees on 1st February 2022 by:-



Julia Sawkins (Trustee)