



# Trustees' Annual Report for the period

Period start date  
From Day 01st Month June Year 2023 To Day 31st Month May Year 2024

## Section A

### Reference and administration details

Charity name

Wyre Juniors Football Club

Other names charity is known by

Registered charity number (if any)

1184603

Charity's principal address

Preesall Park, Sandy Lane,

Preesall

Lancashire

Postcode

FY6 0DY

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2	Claire Brakewell	Welfare Officer		WJFC Committee
3	Bradley Sandford	Committee Member		WJFC Committee
4	Kevin Mellor	Committee Member		WJFC Committee
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

## Name of chief executive or names of senior staff members (Optional information)

Carl Jones - Chairman, Kenneth Winstanley - Vice Chairman, Claire Brakewell - Secretary, Michael Ward - Treasurer, Claire Brakewell – Child Welfare Officer

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg trust deed, constitution)

Constitution

How the charity is constituted  
(eg trust, association, company)

Charity Incorporated Organisation (CIO)

Trustee selection methods  
(eg appointed by, elected by)

Appointment by Committee Members

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreational sport for the benefit of all children up to the ages of 18yrs by the provision of facilities and qualified coaches to develop children's football skills and provide for their involvement in league football.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Wyre Juniors is an FA Charter Standard Football club.

For the 2023-2024 season we have had approximately 260 children playing and training football over 21 football teams from the age of U7's to U18's. We have also continued to run a Saturday Morning football club for our more junior members 4yrs -7 yrs. attracting weekly numbers of around 15 - 20 children.

Once again, the majority of our footballing teams have been entered into either the Blackpool or Poulton District Football Leagues or the Lancaster and Morecambe STYL, and this again has proved very successful.

All of our team members attend weekly training sessions under the guidance of our coaches who are all qualified to a minimum FA level 1 standard and have been required to undertake all the relevant training such as first aid, safeguarding etc.

The club ensures that all our managers, assistants, and any other adult who comes into contact with children are DBS checked.

Training venues during spring and summer are generally held at our home pitches whilst all teams are located to relevant venues during the winter months.

All our coaching staff and committee members offer their services voluntarily.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



**Summary of the main achievements of the charity during the year**

Our club has continued to grow with the provision of football and training for approximately 260 children along with Saturday morning football coaching sessions for our junior members.

We have maintained separate goalkeeper coaching sessions specifically for our goalkeepers in conjunction with "DC Goalkeeping" which has proved extremely successful.

Our footballing teams have been very competitive, and once again some teams have won trophies whilst others gained promotions in their respective leagues. A few teams have also had the experience of playing cup finals at Fleetwood Towns Stadium – "Highbury" and at "Bloomfield Road" - Blackpool FC.

A number of our teams have been involved in local tournaments which has been very productive.

Our annual football club awards presentation is to be held on June 11<sup>th</sup> and promises to be a great fun family event for all.

We have had two WJ U18's side and an all-girls football team WJ u10's Jets.

We will have 21 teams in all next season across three different leagues and this is a tremendous achievement for the club and encouraging to see how this youth football club is continuing to thrive.

We continue to work with Wyre Villa football club to ensure there are opportunities for our players after U18's football to eventually transgress into adult football. We currently have some of our older players training and playing with Wyre Villa.

We are actively involved with a sponsorship programme to allow our players the opportunity to attend referee courses with the FA.

This year we have partnered with "Fleetwood Community Trust" to run a "Weetabix" Wildcats programme for Girl's football.

The club continually seeks invest and improve facilities to ensure the best possible and safest experience for our players, parents, and volunteers.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We have no policy on cash reserves however the club holds sufficient cash reserves cautious to manage any unforeseen reductions in income or additional costs.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of funding came from our members annual registration fees and their monthly subs.

Sponsorship from local business for purchasing football team kits.

## Section F

## Other optional information

The club leases its Preesall Park football pitches and Pavilion from Wyre Borough Council.

The club pays an annual fee to Pilling Memorial Park for the use of its pitches and facilities.

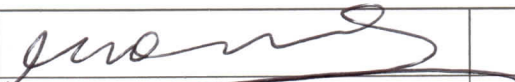
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Michael Ward

Position (eg Secretary, Chair, etc)

Treasurer

Date

11<sup>th</sup> July 2024

**WYRE JUNIORS FOOTBALL CLUB**  
**YEAR ENDED 31 MAY 2024**  
**INCOME AND EXPENDITURE ACCOUNT**

**RECEIPTS**

Subs & Registration fees  
 Other income  
 Pavilion income  
 Presentation income  
 Sponsorship income  
 Grant income  
 D & C Goalkeeping Academy Income  
 Saturday Morning Football Club (SMFC)

£

56,881.00  
 1,365.71  
 3,829.95  
 3,308.09  
 3,502.03  
 -  
 -  
 2,128.90

**PAYMENTS**

League & Tournament fees  
 Team expenses  
 Training & venues  
 Pavilion expenses  
 Kits & Equipment  
 Groundskeeping expenses  
 Events  
 Sundry expenses  
 SMFC Expenditure

£

3,659.77  
 10,575.95  
 15,894.75  
 2,709.54  
 14,879.02  
 8,058.40  
 4,124.91  
 644.97  
 910.00

Excess income over expenses in year

71,015.68

61,457.31  
9,558.37  
71,015.68

**BALANCE SHEET AS AT 31 MAY 2024**

**ASSETS**

Bank account - Per Statement  
 Cash in hand

£

28,044.04  
 -  
28,044.04

**CAPITAL ACCOUNT**

Opening balance at 1 June 2023  
 Excess expenses over income in year

£

18,485.67  
 9,558.37

28,044.04

In accordance with instructions given to us, we have prepared without carrying out an audit, the above financial statements accounting records of the Wyre Juniors Football Club and from information and explanations supplied to us.

Signed

Date

2 July 2024

*Miller Roskell Limited*

Miller Roskell Limited  
 Chartered Certified Accountants  
 17 Victoria Road East  
 Thornton Cleveleys  
 Lancashire  
 FY5 5HT



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/ members of

Charity Name

Wyre Juniors Football Club

On accounts for the year ended

31-May-24

1184603

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / MAY / 2024.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

### Responsibilities and basis of report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

### Independent examiner's statement

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Name:

KEVIN ROSKELL

Relevant professional qualification(s) or body (if any):

FCCA

Address:

MILLER ROSKELL LIMITED, 17 VICTORIA ROAD EAST  
THORNTON CLEVELEYS  
FY5 5HT

### Section B

### Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.





CHARITY COMMISSION  
FOR ENGLAND AND WALES

1184603

## Receipts and payments accounts

CC16a

For the period from	01-Jun-23	To	31-May-24
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Subs & Registration fees	56,881	-	-	56,881	51,764
Other income	1,366	-	-	1,366	1,692
Pavilion income	3,830	-	-	3,830	1,042
Presentation income	3,308	-	-	3,308	2,603
Sponsorship income	3,502	-	-	3,502	10,352
Grant income	-	-	-	-	500
D & C Goalkeeping Academy Income	-	-	-	-	-
Saturday Morning Football Club (SMFC)	2,129	-	-	2,129	1,447
<b>Sub total (Gross income for AR)</b>	<b>71,016</b>	<b>-</b>	<b>-</b>	<b>71,016</b>	<b>69,400</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>71,016</b>	<b>-</b>	<b>-</b>	<b>71,016</b>	<b>69,400</b>
<b>A3 Payments</b>					
League & Tournament fees	3,660	-	-	3,660	3,750
Team expenses	10,576	-	-	10,576	7,695
Training & venues	15,895	-	-	15,895	16,532
Pavilion expenses	2,710	-	-	2,710	1,243
Kits & Equipment	14,879	-	-	14,879	30,377
Groundskeeping expenses	8,058	-	-	8,058	7,348
Events	4,125	-	-	4,125	3,494
Sundry expenses	645	-	-	645	66
SMFC expenses	910	-	-	910	-
<b>Sub total</b>	<b>61,457</b>	<b>-</b>	<b>-</b>	<b>61,457</b>	<b>70,505</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>61,457</b>	<b>-</b>	<b>-</b>	<b>61,457</b>	<b>70,505</b>
<b>Net of receipts/(payments)</b>	<b>9,558</b>	<b>-</b>	<b>-</b>	<b>9,558</b>	<b>- 1,105</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>18,486</b>	<b>-</b>	<b>-</b>	<b>18,486</b>	<b>19,592</b>
<b>Cash funds this year end</b>	<b>28,044</b>	<b>-</b>	<b>-</b>	<b>28,044</b>	<b>18,486</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Account	28,044	-	-
		-	-	-
		-	-	-



Total cash funds		28,044	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Details				
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Details		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Details		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Details		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		C Brakewell	C BRAKEWELL Mr S S Greer	21/7/24