



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01st	Month June	Year 2022		Day 31 st	Month May	Year 2023

Section A Reference and administration details

Charity name	Wyre Juniors Football Club
Other names charity is known by	
Registered charity number (if any)	1184603
Charity's principal address	Preesall Park, Sandy Lane, Preesall Lancashire Postcode FY6 0DY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2	Claire Brakewell	Welfare Officer		WJFC Committee
3	Philip Martin	Committee Member		WJFC Committee
4	Kevin Mellor	Committee Member		WJFC Committee
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Carl Jones - Chairman, Kenneth Winstanley - Vice Chairman, Claire Brakewell - Secretary, Michael Ward - Treasurer, Claire Brakewell – Child Welfare Officer

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charity Incorporated Organisation (CIO)

Trustee selection methods
(eg. appointed by, elected by)

Appointment by Committee Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreational sport for the benefit of all children up to the ages of 18yrs by the provision of facilities and qualified coaches to develop children's football skills and provide for their involvement in league football.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Wyre Juniors is an FA Charter Standard Football club.

For the 2022-2023 season we have had approximately 250 children playing and training football over 21 football teams from the age of U7's to U18's. We have also continued to run a Saturday Morning football club for our more junior members 4yrs -7 yrs. attracting weekly numbers of around 15 - 20 children.

Once again, the majority of our footballing teams have been entered into either the Blackpool or Poulton District Football Leagues or the Lancaster and Morecambe STYL, and this again has proved very successful.

All of our team members attend weekly training sessions under the guidance of our coaches who are all qualified to a minimum FA level 1 standard and have been required to undertake all the relevant training such as first aid, safeguarding etc.

The club ensures that all our managers, assistants, and any other adult who comes into contact with children are DBS checked.

Training venues during spring and summer are generally held at our home pitches whilst all teams are located to relevant venues during the winter months.

All our coaching staff and committee members offer their services voluntarily.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The club is working with Wyre Villa football club to ensure there are opportunities for our players after U18's football to transgress into adult football. Currently we have several players who are now part of the Wyre Villa reserves side. We also have agreed access to Wyre Villa facilities which includes the use of their home pitch and pavilion/changing rooms for our Wyre Juniors older sides.

Summary of the main achievements of the charity during the year

Our club has continued to grow with the provision of football and training for approximately 250 children along with Saturday morning football coaching sessions for our junior members.

We have maintained separate goalkeeper coaching sessions specifically for our goalkeepers in conjunction with “DC Goalkeeping” which has proved extremely successful.

Our footballing teams have been very competitive, and once again some teams have won trophies whilst others gained promotions in their respective leagues. A few teams have also had the experience of playing cup finals at Fleetwood Towns Stadium – “Highbury” and at “Bloomfield Road” - Blackpool FC.

Our annual football club awards presentation is to be held on June 11th and promises to be a great fun family event for all.

We were successful in securing grant monies from “Sported UK” which has enabled us to renew some of our ageing equipment.

For the first time in the club's history, we have had a WJ U18's side and an all-girls football team WJ u10's Jets, and next season we will enter two U18 sides into leagues.

We will have 21 teams in all next season across three different leagues and this is a tremendous achievement for the club and encouraging to see how this youth football club is continuing to thrive.

The club has been working lately with Wyre Villa football club to ensure there are opportunities for our players after U18's football to eventually transgress into adult football. We currently have some of our older players training with Wyre Villa.

We are actively involved with a sponsorship programme to allow our players the opportunity to attend referee courses with the FA.

For the first time in the history of our club, one of our junior sides was able to travel to Barcelona in Spain at Easter for a football tournament which proved to be a great success for all of those involved including parents.

The club continually seeks invest and improve facilities to ensure the best possible and safest experience for our players, parents, and volunteers.

Section E

Financial review

Brief statement of the charity's policy on reserves

We have no policy on cash reserves however the club holds sufficient cash reserves cautious to manage any unforeseen reductions in income or additional costs.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of funding came from our members annual registration fees and their monthly subs.

Sponsorship from local business for purchasing football team kits.

£500 grant from the Sported Foundation

Section F

Other optional information

The club leases its Preesall Park football pitches and Pavilion from Wyre Borough Council.

The club pays an annual fee to Pilling Memorial Park for the use of its pitches and facilities.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Ward	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	13 th October 2023	

WYRE JUNIORS FOOTBALL CLUB
YEAR ENDED 31 MAY 2023
INCOME AND EXPENDITURE ACCOUNT

RECEIPTS	£	PAYMENTS	£
Subs & Registration fees	51,764.00	League & Tournament fees	3,749.92
Other income	1,691.61	Team expenses	7,695.41
Pavilion income	1,041.53	Training & venues	16,532.00
Presentation income	2,603.43	Pavilion expenses	1,243.15
Sponsorship income	10,351.63	Kits & Equipment	30,377.23
Grant income	500.00	Groundskeeping expenses	7,347.77
D & C Goalkeeping Academy Income	-	Events	3,493.91
Saturday Morning Football Club (SMFC)	1,446.96	Sundry expenses	65.62
			<u>70,505.01</u>
		Excess income over expenses in year	- 1,105.85
	<u>69,399.16</u>		<u>69,399.16</u>

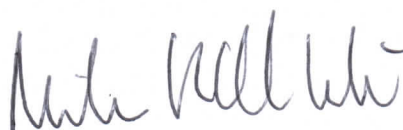
BALANCE SHEET AS AT 31 MAY 2023

ASSETS	£	CAPITAL ACCOUNT	£
Bank account - Per Statement	18,485.67	Opening balance at 1 June 2022	19,591.52
Cash in hand	-	Excess expenses over income in year	- 1,105.85
	<u>18,485.67</u>		<u>18,485.67</u>

In accordance with instructions given to us, we have prepared without carrying out an audit, the above financial statements accounting records of the Wyre Juniors Football Club and from information and explanations supplied to us.

Signed

Date 17 JUNE 2023



Miller Roskell Limited
Chartered Certified Accountants
17 Victoria Road East
Thornton Cleveleys
Lancashire
FY5 5HT



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

Report to the trustees/ members of

Wyre Juniors Football Club

On accounts for the year ended

31-May-23

1184603

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / MAY / 2023.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

Independent examiner's statement

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Name:

KEVIN ROSKELL

Relevant professional qualification(s) or body (if any):

FCCA

Address:

MILLER ROSKELL LIMITED, 17 VICTORIA ROAD EAST
THORNTON CLEVELEYS
FY5 5HT

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Receipts and payments accounts

CC16a

For the period from	01-Jun-22	To	31-May-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subs & Registration fees	51,764	-	-	51,764	40,229
Other income	1,692	-	-	1,692	255
Pavilion income	1,042	-	-	1,042	2,642
Presentation income	2,603	-	-	2,603	-
Sponsorship income	10,352	-	-	10,352	5,627
Grant income	500	-	-	500	2,496
D & C Goalkeeping Academy Income	-	-	-	-	-
Saturday Morning Football Club (SMFC)	1,447	-	-	1,447	857
Sub total (Gross income for AR)	69,399	-	-	69,399	52,106
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	69,399	-	-	69,399	52,106
A3 Payments					
League & Tournament fees	3,750	-	-	3,750	4,687
Team expenses	7,695	-	-	7,695	6,747
Training & venues	16,532	-	-	16,532	12,557
Pavilion expenses	1,243	-	-	1,243	1,134
Kits & Equipment	30,377	-	-	30,377	14,559
Groundskeeping expenses	7,348	-	-	7,348	7,466
Events	3,494	-	-	3,494	2,733
Sundry expenses	66	-	-	66	86
	-	-	-	-	-
Sub total	70,505	-	-	70,505	49,969
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	70,505	-	-	70,505	49,969
Net of receipts/(payments)	- 1,106	-	-	- 1,106	2,137
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	19,592	-	-	19,592	17,456
Cash funds this year end	18,486	-	-	18,486	19,592

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Bank Account	18,486	-	-
		-	-	-
		-	-	-

Total cash funds		18,486	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		C. Braheurae	CLAIRE BRAHEURA	27.6.23