



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	25	July	2019		31	August	2020

## Section A Reference and administration details

Charity name

Lighthouse Derby

Other names charity is known by

Registered charity number (if any) 1184595

Charity's principal address

175 Clarence Road

Derby

Postcode

DE23 6LT

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Shahid Ahmed	Chairman		
2	Hamzah Ibrahim			
3	Siraj Ali			
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14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To advance Sunni Islam in the Derbyshire area for local Muslims by providing high quality, contextualized, Islamic education, spiritual support, and promoting civic duty.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

We provide high quality religious education for Muslim children and adults in Derby. We have used internal and external teachers for these courses. We use a local school's classrooms and lecture theatre to deliver these courses. These courses have been at cost price or, on occasion, for free.

During the Covid-19 pandemic we have invested in restructuring our courses for online delivery and continued to provide education and support to the children and families we work with.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers have helped with setting up tables and chairs, directing people to the correct room booked in the school, and cleaning up after events.



## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Our main achievement this year has been to restructure our classes to be delivered on Zoom in a way that engages the students.

We have expanded the courses we offer to include Quranic Arabic Language in small groups to start in November 2020.

We have also prepared to start delivering Quranic Arabic Recitation lessons to begin in March 2021.

## Section E Financial review

### Brief statement of the charity's policy on reserves

We have a no reserves policy because liabilities are attributable to courses that run and we ensure sufficient income is generated to cover our liabilities. We will reassess our reserves policy next year as we continue to grow and potentially hold reserves necessary for future plans.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Shahid Ahmed	
Full name(s)	Shahid Ahmed	
Position (eg Secretary, Chair, etc)	Chairman	
Date	08/02/2021	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name	No (if any)
Lighthouse Derby	1184595

CC16a

## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	25/07/2019		31/08/2020

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Course fees	8,655	-	-	8,655	10,958
Other revenue	-	-	-	-	16
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>8,655</b>	<b>-</b>	<b>-</b>	<b>8,655</b>	<b>10,974</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>8,655</b>	<b>-</b>	<b>-</b>	<b>8,655</b>	<b>10,974</b>
<b>A3 Payments</b>					
Room hire	3,050	-	-	3,050	2,735
Teacher consultant fees	2,720	-	-	2,720	1,490
Books & printing	1,372	-	-	1,372	1,410
Other costs	867	-	-	867	1,153
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>8,009</b>	<b>-</b>	<b>-</b>	<b>8,009</b>	<b>6,787</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>8,009</b>	<b>-</b>	<b>-</b>	<b>8,009</b>	<b>6,787</b>
<b>Net of receipts/(payments)</b>	<b>646</b>	<b>-</b>	<b>-</b>	<b>646</b>	<b>4,186</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>4,186</b>	<b>-</b>	<b>-</b>	<b>4,186</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>4,832</b>	<b>-</b>	<b>-</b>	<b>4,832</b>	<b>4,186</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		4,832	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>4,832</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Hamzah Ibrahim	Hamzah Ibrahim	08/02/2021	
	Shahid Ahmed	Shahid Ahmed	08/02/2021	