

ANNUAL REPORT FOR THE YEAR ENDED MARCH 2021

SECTION A

INTRODUCTION

OIKOS-BRIGG is a Charitable Incorporated Organisation that received Charity Status on 25th July 2019. This report is the second to be submitted to the Charity Commission and covers the period 1 April 2020 to 31st March 2021. During this period the nation was in the grip of the Covid19 pandemic, and trading had almost ceased, although the Foodbank work continued at an increased level.

BRIEF OVERVIEW OF THE YEAR

The income received during this period amounted to £3,350.73 and expenditure was £1,830.42. Together with the balances carried forward we ended the year with £5,586.92

PLANS for 2021 – 2022

We have been successful in obtaining a lease on 67 Wrawby Street from the Nottingham Building Society, to whom we are very grateful. The premises will secure storage and packing area for the Foodbank and also use as a Drop-In Centre.

We have not been able to secure new Trustees as had been hoped last year, and we have had a resignation from Ven. Andrew Ballard, who resigned his Trusteeship following his move out of the area. In addition, Colin Illman has also moved out of the area and has submitted his resignation. We are most grateful for the support that Andrew in particular, and Colin have given to our organisation. It is hoped that we will have nominations from St Mary's Church, and St John's Church to add to our Trustee numbers, and we welcome Mary Knaggs as a Trustee.

We expect that the close working relationship we have with Hannah and her group and the Social Services Department at the Brigg Children's centre will continue to develop.

We are especially grateful to North Lincolnshire Council for allowing us to use the premises with 100% council tax rebate, and to those who gave gifts and donations.

Basis of Preparation and legal framework

We are a Charitable Incorporated Organisation constituted on 25th July 2019.

Full Name of Charity: OIKOS-BRIGG

Charity Registration No. 1184594

Registered Address: The Methodist Church

Wesley Road

Brigg DN20 8TR

OIKOS – BRIGG
Charity No. 1184594

Trustees: Malcolm Richard Bailey Chairman
 Stephen Arthur Nightingale
 Cy Pettit Treasurer
 Mary Knaggs

Section B Structure, governance and management

Aims and organisation

Charity Objectives:

To advance the Christian religion in North Lincolnshire for the benefit of the public through the holding of prayer meetings, lectures, producing and/or distributing literature on Christian faith to enlighten others about the Christian religion.

To promote for the benefit of the inhabitants of North Lincolnshire and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public benefit at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Public Benefit

We confirm the trustees have had regard to the Charity Commission's guidance on public benefit. The work of volunteers with the Foodbank has particularly been appreciated. Demand continues to increase.

Governance

The constitution sets out the governance of the CIO.

Day to Day Management

This is carried out by the officers appointed. Cy Petit has kindly agreed to oversee the work of the Foodbank and organises rotas for volunteers and has contact with the Children's Centre and Schools in the area. Mary Knaggs has agreed to oversee the work of the Drop In Centre/shop

Trustee Training

Oikos is committed to ensure that appropriate training is carried out for Trustees and volunteers. For example, both the Methodist Church and St John's Church hold appropriate training for Trustees in relation to safeguarding.

OIKOS – BRIGG

Charity No. 1184594

Related Parties

We have arrangements to work with other Foodbanks in the North Lincolnshire Area. In addition the three Church Councils, St Mary's, The Methodist Church and St John's Church submit their nominations to serve as Trustees on the board of OIKOS. The Trustees then determine whether those nominees should be appointed having regard to their experience and gender.

Risk Management

The major risks continue to be identified and recorded. We are establishing a regular annual review process. Income and Expenditure is monitored in total and is compared with the approved annual budget on at least a half yearly basis to detect trends as part of the risk management process.

Safeguarding

We have a Safeguarding Policy which is reviewed annually. As mentioned earlier, we ensure that the Trustees are kept up to date with training on Safeguarding provided by the relevant Church Councils.

Reserves Policy

At the present time, with no paid employees, no specific Reserves policy has been agreed. We shall continue however, to keep this under review in the event of finding new accommodation and/or taking on paid staff.

SECTION D Achievements

The Board of Trustees have met either in person or on-line during the pandemic in order to progress the lease of new premises and to steer the work of the Foodbank.

As a result of the pandemic, our work during the year consisted almost entirely of dealing with the increased demand for the Foodbank, and liaising with neighbouring foodbanks and the Children's Centre. Because the Churches in Brigg were closed during most of the pandemic, collections of donations were limited to Tesco Store, where respective congregations were encouraged to leave their food donations. The public have been very generous, and the Foodbank has been well stocked throughout the year. We are extremely grateful to the generous citizens of Brigg and the surrounding area.

During the year we became aware of another local group who were also involved in the provision of food from the start of the first lockdown, mainly to single people or couples without children, for whom distribution through the Children's centre was not appropriate. In addition this group also supplied non food items. A number of on-line meetings were held so that our respective areas worked in harmony, and we were able to share the donated food and non food items including nappies, toiletries etc.

OIKOS – BRIGG
Charity No. 1184594

We also entered into discussions with a view to developing a voucher system for fresh meat, and vegetables and how we might improve the system of meeting the demand. These discussions are on-going.

During the year we continued to search for alternative High Street accommodation, and entered into protracted discussions with the Nottingham Building Society regarding a property they owned adjacent to their own which had been empty for two years.

SECTION E Financial Review

See appendix A

OIKOS - Brigg
Charity 1184594

Income and expenditure from 1st April 2020 to 31st March 2021

	Brought forward 1st April 2020	Income	Balance 31st March 2021
General fund	£1,488.46		
Named donations		£1,060.00	
Cheque donations		£1,030.85	
			£3,285.89
Retail fund	£1,816.32		
Retail sales		£484.88	
			£1,241.98
Foodbank fund	£256.00		
Donations		£775.00	
			£573.22
Ministers Fraternal	£505.83		£485.83
	£4,066.61		£5,586.92

Income 20/21 FY total £3,350.73

Reconciliation	
Brought forward	£4,066.61
Income 2020	£3,350.73
Expenditure 2020	-£1,830.42
Balance 31 March 2020	£5,586.92

	Expenditure
General fund	
Bank charges	£69.00
Electric	£224.42
Retail fund	
Stock purchase	£1,059.22
Foodbank fund	
Foodbank purchases	£187.78
Foodbank - fresh product	£140.00
Christmas food	£130.00
Ministers Fraternal	
Voluntary Action North Lincolnshire	£20.00

Expenditure 20/21FY total £1,830.42

Location of funds	
Barclays account	£1,512.07
CAF account	£4,074.85
Accounts balance	£5,586.92

Income and expenditure from

Income			
Named donations	Apr	£85.00	
	May	£85.00	
	Jun	£335.00	
	Jul	£135.00	
	Aug	£85.00	
	Sep	£85.00	
	Oct	£45.00	
	Nov	£45.00	
	Dec	£45.00	
	Jan	£45.00	
	Feb	£25.00	
	Mar	£45.00	
	Sub total		£1,060.00
Cheques paid into CAF			
	2	£200.00	
	3	£223.00	
	4	£25.00	
	5	£205.00	
	6	£202.85	
	7	£25.00	
	8	£150.00	
	Subtotal		£1,030.85
Foodbank donations			
	177	£170.00	
	14	£25.00	
	7	£125.00	
	6	£50.00	
	12	£30.00	
	12	£50.00	
	12	£30.00	
	13	£150.00	
	10	£20.00	
	13	£50.00	
	12	£50.00	
	14	£25.00	
	Subtotal		£775.00
Retail sales	178	£197.00	
	179	£70.00	
	180	£100.00	
	181	£100.00	
	182	£17.88	
	Subtotal		£484.88
£3,350.73			

Expenditure				
Payments made				
Barclays Cheques	165	Food bank	£100.00	
	215	Retail stock	£750.00	
CAF bank on line payments		Fruit &veg	£30.00	
		Fruit &veg	£30.00	
		Fruit &veg	£20.00	
		VANL	£20.00	
		Fruit &veg	£30.00	
		Fruit &veg	£30.00	
		H Dobson	£87.78	
		Retail stock	£248.34	
		Retail stock	£60.88	
		H Dobson	£130.00	
	Subtotal			£1,537.00
Electric - direct debit			£2.22	
			£15.37	
			£25.98	
			£34.88	
			£22.54	
			£30.90	
			£92.53	
	Subtotal			£224.42
Bank charges				£69.00
£1,830.42				