

# **NORTH WINCHESTER COMMUNITY CHURCH**

## **ANNUAL REPORT**

**YEAR ENDED 31 DECEMBER 2023**

# NORTH WINCHESTER COMMUNITY CHURCH

## TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

Charity name  
Registered No. NORTH WINCHESTER COMMUNITY CHURCH  
1184555

Principal address  
Abbotts Ann Road  
Harestock  
Winchester

|                    |                     | Date<br>elected                  |        | Term    |
|--------------------|---------------------|----------------------------------|--------|---------|
| Church Council     |                     |                                  |        |         |
| Ex officio members | Danny Paine-Winnett | Minister                         |        |         |
|                    | Jonathan Mutton     | Associate Minister               |        |         |
|                    | David Simpkin       | Minister In Training & Secretary |        |         |
| Elected members    | Mark Wheadon        | Elder                            | May-23 | 3 years |
|                    | Terril Gambrell     | Deacon                           | Mar-22 | 3 years |
|                    | Julie Mutton        | Treasurer                        | May-23 | 3 years |

Elected members of the Church Council are appointed by the church members, subject to the CIO Constitution.

Governing document  
Constitution adopted 23rd September 2018  
Effective date: 23rd July 2019

Objects  
The church's aims and objectives are: the advancement of the Christian faith according to the principles of the Baptist denomination; and the Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.  
The Church Council confirms that it has paid due regard to the Charity Commission's guidance on public benefit when planning activities of the church.

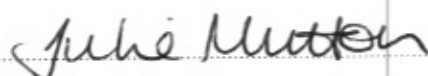
Independent examiner  
Ian Burnham

Bankers  
Co-operative Bank  
Baptist Union Corporation

Activities and achievements  
During 2023 we continued to gather for worship and teaching every Sunday morning via Zoom and in-person (usually as a hybrid of these two modes), and a weekly Zoom-based prayer meeting has continued to provide space for spiritual and pastoral care. Inner spiritual growth has enabled several individuals to carry out their contribution to the work of God's Kingdom through their own work and community connections. Chaplaincy with the local hospital trust through honorary, voluntary and bank chaplaincy has enabled the church to engage with thousands of staff, patients and their relatives through personal interactions. Creative Hands (a small group in various locations) continued to encourage practical, emotional and spiritual wellbeing through craft and creativity. The reading group (a small group in various locations and on Zoom) continued to explore a range of literature types and has grown through reaching out to churched and non-churched contacts to provide a place for emotional and spiritual support. Community Chaplaincy every other Saturday has continued as a way of being present in our community and listening to both people and God. The monthly walk and breakfast, gathering a small group of (mostly) men from within and outside the church, to share social, spiritual and pastoral matters has also continued. The 'Shabbat-style' gathering around a meal and conversation, including some form of spiritual reflection, has gathered between 8 to 14 people each time - with about 23 different participants over the year. We continue to take opportunities to share with other churches locally, including local churches in North Winchester and Littleton, and also a time of creativity and worship with Winchester Baptist Church. Whilst not a ministry of NWCC, a number of us have been pleased to support Wildfire, a local charity supporting young people with a faith in God as well as young people in school situations where mentoring and other pastoral guidance and encouragement are given. It is estimated that the church has had some kind of significant supportive interaction with approximately 150 individuals who would not otherwise attend a church service (excluding hospital chaplaincy), plus about 25 who regularly connect on a Sunday.

The Church Council approved the trustees' report on

7 March 2024



Julie Mutton  
Treasurer



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

|                                       |                                   |                        |         |
|---------------------------------------|-----------------------------------|------------------------|---------|
| Report to the trustees/<br>members of | North Winchester Community Church |                        |         |
| On accounts for the year<br>ended     | 31 December 2023                  | Charity no<br>(if any) | 1184555 |

I report to the trustees on my examination of the accounts of the above charity ("the Charity") for the year ended 31 December 2023.

#### Responsibilities and basis of report

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

11/03/24

Name:

IAN J BURNHAM - TCA

Relevant professional  
qualification(s) or body  
(if any):

ICAEW

Address:

6 SWAY COURT SOUTH SWAYLAND  
SWAY LYMINGTON  
HANTS SO41 6BL

# NORTH WINCHESTER COMMUNITY CHURCH

## RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

|                                              | 2023<br>£           | 2022<br>£           |
|----------------------------------------------|---------------------|---------------------|
| <b><u>RECEIPTS</u></b>                       |                     |                     |
| <b><u>Voluntary income</u></b>               |                     |                     |
| Donations and legacies                       | 28937               | 21402               |
| Tax recovered                                | <u>5420</u>         | <u>5223</u>         |
|                                              | <u>34357</u>        | <u>26625</u>        |
| <b><u>Other income</u></b>                   |                     |                     |
| Interest received                            | 990                 | 507                 |
| Total income                                 | <u>35347</u>        | <u>27132</u>        |
| <b><u>PAYMENTS</u></b>                       |                     |                     |
| <b><u>Charitable activities</u></b>          |                     |                     |
| Minister's stipend, pension and payroll fees | 24304               | 22608               |
| Baptist pension - deficit contributions      | 12                  | 2192                |
| Minister's expenses                          | 149                 | 71                  |
| Manse costs                                  | 3348                | 3270                |
| Insurance                                    | 629                 | 582                 |
| Stationery/phone                             | 851                 | 865                 |
| Subscriptions                                | 300                 | 240                 |
| Fellowship and outreach                      | 181                 | 84                  |
| Home Mission                                 | 1320                | 1300                |
| BMS                                          | <u>1320</u>         | <u>1300</u>         |
|                                              | <u>32414</u>        | <u>32512</u>        |
| Net expenditure / income                     | 2933                | -5380               |
| Cash funds at 1 January brought forward      | 42434               | 47814               |
| Cash funds at 31 December carried forward    | <u><u>45367</u></u> | <u><u>42434</u></u> |

# NORTH WINCHESTER COMMUNITY CHURCH

## STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2023

|                                       | 2023<br>£     | 2022<br>£     |
|---------------------------------------|---------------|---------------|
| <u>Fixed assets</u>                   |               |               |
| Manse (estimated market value)        | <u>435000</u> | <u>435000</u> |
| <u>Cash funds</u>                     |               |               |
| Bank current account and cash in hand | 11098         | 9155          |
| Bank deposit accounts                 | 34269         | 33279         |
|                                       | <u>45367</u>  | <u>42434</u>  |
| <u>Other assets</u>                   |               |               |
| Debtors:                              |               |               |
| Tax recoverable                       | 5766          | 5351          |
| Legacy - Joan McKey                   | 0             | 5025          |
|                                       | <u>5766</u>   | <u>10376</u>  |
| <u>Liabilities</u>                    |               |               |
| Baptist Pension Scheme employer debt  | <u>0</u>      | <u>17000</u>  |

The Baptist Pension Scheme has taken steps which have resulted in there being no shortfall debt at the present time. A liability may arise however should the church leave the scheme. At 20 June 2022 the estimated debt that could be due on such a "cessation event" was £17,000.

Approved by the church council on 7 March 2024

Julie Mutton

Following advice

Julie Mutton  
Treasurer