

NORTH WINCHESTER COMMUNITY CHURCH

ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2022



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Report to the trustees/ members of	Charity Name North Winchester Community Church		
	On accounts for the year ended	31 st December 2022	Charity no (if any) 1184555

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

12/05/23

Name:

Ian Burnham

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

6 Sway Court, South Sway Lane,
Sway, Lymington, Hampshire
SO41 6BL

NORTH WINCHESTER COMMUNITY CHURCH

TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

Charity name NORTH WINCHESTER COMMUNITY CHURCH
Registered No. 1184555

Principal address Abbotts Ann Road
Harestock
Winchester

			Date elected	Term
Church Council	Ex officio members	Danny Paine-Winnett Jonathan Mutton	Minister Associate Minister	
	Elected members	David Simpkin Mark Wheadon Terri Gambrell Julie Mutton	Minister In Training & Secretary Elder Treasurer Deacon	Mar-20 3 years Mar-20 2 years Sep-20 3 years

Elected members of the Church Council are appointed by the church members, subject to the CIO Constitution.

Governing document Constitution adopted 23rd September 2018 Effective date: 23rd July 2019

Objects The church's aims and objectives are: the advancement of the Christian faith according to the principles of the Baptist denomination; and the Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

The Church Council confirms that it has paid due regard to the Charity Commission's guidance on public benefit when planning activities of the church.

Independent examiner Ian Burnham

Bankers Co-operative Bank
Baptist Union Corporation

Activities and achievements Like much of society 2022 saw NWCC begin to emerge from the Covid-pandemic. We continued to gather for worship and teaching every Sunday morning via Zoom and in-person (usually as a hybrid of these two modes), and a weekly Zoom-based prayer meeting has continued to provide space for spiritual and pastoral care. Chaplaincy with the local hospital trust through honorary, voluntary and bank chaplaincy has enabled the church to engage with thousands of staff, patients and their relatives through personal interactions. Creative Hands (a small group in various locations) continued to encourage practical, emotional and spiritual wellbeing through craft and creativity. The reading group (a small group in various locations and on Zoom) continued to explore a range of literature types and has grown through reaching out to church and non-church contacts to provide a place for emotional and spiritual support. Community Chaplaincy every other Saturday has continued as a way of being present in our community and listening to both people and God. The monthly walk and breakfast, gathering a small group of (mostly) men from within and outside the church, to share social, spiritual and pastoral matters has also continued. The 'Shabat-style' gathering around a meal and conversation, including some form of spiritual reflection, has gathered between 8 to 14 people each time – with about 34 different participants over the year. At Christmas we took our Carol Services into our community by holding neighbourhood gatherings in two locations, as well as joining with other churches locally for a somewhat more formal approach. Sharing with other churches has been more possible this year and we were pleased to not only share with local churches in North Winchester and Littleton, but also to celebrate a baptism with Thomhill Baptist Church in Southampton. Whilst not a ministry of NWCC, a number of us have been pleased to support Wildfire, a local charity supporting young people with a faith in God. It is estimated that the church has had some kind of significant supportive interaction with approximately 150 individuals who would not otherwise attend a church service (excluding hospital chaplaincy), plus about 25 who regularly connect on a Sunday.

The Church Council approved the trustees' report on 2 March 2023



Terri Gambrell
Treasurer

NORTH WINCHESTER COMMUNITY CHURCH

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

	unrestricted 2022 £	restricted 2022 £	total 2022 £	total 2021 £
RECEIPTS				
<u>Voluntary income</u>				
Donations	21402		21402	22447
Tax recovered	5223	300	5523	7268
	<u>26625</u>	<u>300</u>	<u>26925</u>	<u>29715</u>
<u>Other income</u>				
Interest received	507		507	68
Other			0	91
	<u>507</u>	<u>0</u>	<u>507</u>	<u>159</u>
	<u>27132</u>	<u>300</u>	<u>27432</u>	<u>29874</u>
PAYMENTS				
<u>Charitable activities</u>				
Minister's stipend, pension and payroll fees	22608		22608	22365
Baptist pension - deficit contributions	2192		2192	3695
Minister's expenses	71		71	150
Community Centre Rent	0		0	0
Manse costs	3270		3270	2379
Insurance	582		582	669
Stationery/phone	865		865	786
Subscriptions	240		240	591
Fellowship and outreach	84		84	463
Sunrise ministry	0		0	1500
Home Mission	1300		1300	1425
BMS	1300		1300	1425
Donations	0		0	0
Discretionary - ministry training	0		0	0
Other	0		0	0
	<u>32512</u>	<u>0</u>	<u>32512</u>	<u>35448</u>
Net expenditure / income	-5380	300	-5080	-5574
Cash funds at 1 January brought forward	47814	-300	47514	53088
Cash funds at 31 December carried forward	<u>42434</u>	<u>0</u>	<u>42434</u>	<u>47514</u>

NORTH WINCHESTER COMMUNITY CHURCH

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2022

	2022 £	2021 £
<u>Fixed assets</u>		
Manse (estimated market value)	<u>435000</u>	<u>435000</u>
<u>Cash funds</u>		
Bank current account and cash in hand	9155	14742
Bank deposit accounts	33279	32772
	<u>42434</u>	<u>47514</u>
<u>Other assets</u>		
Debtors:		
Tax recoverable	5351	5612
Legacy - Joan McKey	5025	5000
	<u>10376</u>	<u>10612</u>
<u>Liabilities</u>		
Baptist Pension Scheme employer debt	<u>17000</u>	<u>48300</u>

Approved by the church council on 2 March 2023



Terri Gambrill
Treasurer