

CROSSING COTTAGE GREYHOUND SANCTUARY

England & Wales · Charity number 1184529

Details

Other names	RGT EAST MIDLANDS
Status	Registered
Legal form	CIO
Registered	2019-07-22
Register	View on the Charity Commission register

Contact

Address	Crossing Cottage Kennels Ossington Lane Sutton-On-Trent Newark NG23 6QR
Phone	01636822032
Email	judithalderson1@gmail.com
Website	www.rgteastmidlands.co.uk

Activities

Objects: FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF GREYHOUNDS IN NEED OF CARE AND ATTENTION WHO HAVE RETIRED FROM THE RACING INDUSTRY DUE TO AGE, INJURY OR UNSUITABILITY BY PROVIDING SUCH FACILITIES, CARE, PROTECTION, TREATMENT, REHABILITATION AND RE-HOMING FOR THEM AND TO EDUCATE THE PUBLIC IN THE HUSBANDRY AND CARE OF FORMER RACING GREYHOUNDS.

Activities: FOR THE BENEFIT OF THE PUBLIC WE PROMOTE THE CARE AND SUPPORT OF GREYHOUNDS WHO HAVE RETIRED FROM RACING FOR A VARIETY OF REASONS. BY OFFERING SUCH FACILITIES OF CARE, PROTECTION, REHABILITATION, AND SOCIALISATION. WE PROMOTE THE TRANSITION FROM KENNEL LIFE TO LIFE IN A HOME BY SUPPORTING THE REHOMING OF THE GREYHOUNDS IN OUR CARE AND EDUCATING THE PUBLIC IN THE HUSBANDRY

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Animals
- **Who:** The General Public/mankind

Geography

- Derbyshire
- East Riding Of Yorkshire
- Leicestershire
- Lincolnshire
- North East Lincolnshire
- North Lincolnshire
- Northamptonshire
- Nottinghamshire
- Staffordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£136,312	£115,696	-	-
2023-09-30	£94,829	£86,619	-	-
2022-09-30	£91,567	£96,145	-	-
2021-09-30	£68,944	£64,409	-	-
2020-09-30	£53,317	£56,010	-	-

Trustees

Name	Role	Appointed
Christine Elizabeth Miles-Hammond		2023-12-09
David John Morton		2019-10-01
JO HAIGH TANNER		2019-10-01
Matthew Charles Sullivan		2023-12-07
Paul David Griffiths		2025-01-09

CROSSING COTTAGE GREYHOUND SANCTUARY

England & Wales - Charity number 1184529

Accounts

Crossing Cottage Greyhound Sanctuary

t/a RGT East Midlands

Ossington lane

Sutton on Trent

NG23 6QR

Annual General Meeting 2024

Minutes of the meeting held 11th July, 2025

Present:

David John Morton

Christine Miles

Jo Haigh-Tanner

Paul Griffiths

Matthew Sullivan

The trustees present their report for the year ended 30th September 2024.

The accounts and all supporting documents for the year ended 30th September 2024 have been examined and checked by R W Oakes of David Mitchell Accountancy Ltd.

This year has seen a 44% increase in income (£41,494), with a 34% increase in expenditure (£29,077), resulting in a boost to the cash at bank at the end of the year (£8,928.52 @ 30/09/2023 vs £29,814.89 @ 30/09/2024).

Income

Material increase in Owner and Trainer Donations (£29,750) primarily due to us now routinely asking greyhound owners and trainers for a contribution towards the cost of their care once surrendered. There was also a significant increase during the year for Sale of Goods (£7,059) due to a wider range of items available for new owners to purchase at the point of adoption, and the addition of the facility to take payments via credit/debit cards. We managed to obtain increased donations and sponsorship during the year (£6,048) but this was partly offset by a decrease in fundraising income (£4,240) due to us reducing the number of significant fundraising initiatives throughout the year.

Expenditure

As ever, the largest areas of expenditure were in relation to Wages (£65,799.89) and Veterinary Fees (£20,869.53). There was a significant increase in our wages cost (£27,723). This was due to increased staffing which was necessary to improve the welfare of the greyhounds in our care and also to cover for a decrease in volunteers during the year.

Staffing

Staffing has been fairly constant in the year to 30th September 2024, with the increase in cost primarily being driven by increasing the hours of existing part time staff.

Fundraising

We had no new fundraising initiatives during the year, and it remains important for us to attract and retain sponsors for the kennels and long-staying dogs in our care.

We continue to work with Agria Pet Insurance who offer 5 weeks free insurance for each dog homed, then if the owners continue their coverage with Agria we receive a bonus payment.

Our Christmas Raffle, Christmas Cards and calendar sales are always popular and again we attended the Greyhound Derby Final at Towcester Racecourse in July where we raised appx £2,275

We plan to attend more events in the future, to promote the profile of greyhounds as pets and Crossing Cottage in particular, as well as to raise funds.

Future Plans

We need to continue to attract and retain volunteers to help both at the kennels and at events. We also need to be more organised in our management of the volunteer team, so we can call on them when required.

We will continue with the GBGB Bond Scheme and persist in asking owners and trainers for contributions towards the cost of the care of greyhounds when surrendered to us.

We also need to explore more fundraising opportunities and increase engagement in our local community.

Crossing Cottage Greyhound Sanctuary

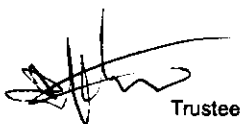
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30th SEPTEMBER 2024

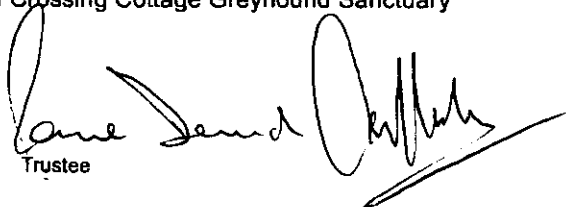
	2024 £	2023 £
RECEIPTS		
Owner Donations/Contributions	31,425.50	2,666.31
Adoption Donations	22,452.50	15,585.51
Trainer Donations	990.50	-
Fundraising	15,704.95	19,944.61
Sponsorship schemes	6,349.00	5,919.50
Other Donations	14,626.77	9,008.11
Sale of Goods	7,963.32	904.58
GBGB Bond Net Receipts	<u>36,800.00</u>	<u>40,800.00</u>
Total receipts	<u>136,312.54</u>	<u>94,828.62</u>
PAYMENTS		
Veterinary fees	20,869.53	22,051.76
Wages	65,799.89	38,078.38
Food	10,488.67	13,078.36
Kennel Costs	7,523.00	5,461.84
Fundraising Costs	2,702.54	3,269.44
Website	2,298.40	2,750.00
Cost of Goods Sold	3,623.68	416.06
Bank Charges	298.73	-
Homing costs	2,091.74	1,513.39
GBGB Bonds	<u>-</u>	<u>-</u>
Total payments	<u>115,696.18</u>	<u>86,619.23</u>
Net receipts	20,616.36	8,209.39
Funds at start of year	8,928.52	<u>719.13</u>
Coop bank balance introduced	<u>270.01</u>	
Cash funds at year end	<u>29,814.89</u>	<u>8,928.52</u>

STATEMENT OF ASSETS AND LIABILITIES AS AT THE PERIOD END

Cash at Bank - Natwest	22,387.46	8,928.52
Cash at Bank - Coop	5,932.71	
Cash in hand	<u>1,494.72</u>	
	<u>29,814.89</u>	

These financial statements are prepared on a receipts and payments basis.
Signed for and on behalf of Crossing Cottage Greyhound Sanctuary


Trustee


Trustee

Crossing Cottage Greyhound Sanctuary

Independent review conducted on the 1st of 6/2018

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CROSSING COTTAGE GREYHOUND SANCTUARY

England & Wales - Charity number 1184529

Accounts

Crossing Cottage Greyhound Sanctuary

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30th SEPTEMBER 2022³

	2023 £	2022 £
RECEIPTS		
Kennel Fees	2,666.31	8,445.89
Adoption Fees	15,585.51	15,360.00
Trainer Donations	-	445.00
Fundraising	19,944.61	11,085.40
Sponsorship schemes	5,919.50	6,866.00
Other Donations	9,008.11	9,318.83
Sale of Goods	904.58	5,245.49
GBGB Bond Net Receipts	<u>40,800.00</u>	<u>34,800.00</u>
Total receipts	<u>94,828.62</u>	<u>91,566.61</u>
PAYMENTS		
Veterinary fees	22,051.76	22,445.73
Wages	38,078.38	32,135.74
Food	13,078.36	11,721.24
Kennel Costs	5,461.84	11,765.69
Fundraising Costs	3,269.44	3,306.09
Website	2,750.00	2,370.00
Cost of Goods Sold	416.06	2,600.69
Bank Charges	-	-
Homing costs	1,513.39	-
GBGB Bonds	<u>-</u>	<u>9,800.00</u>
Total payments	<u>86,619.23</u>	<u>96,145.18</u>
Net receipts	8,209.39	- 4,578.57
Funds at start of year	<u>719.13</u>	<u>5,297.70</u>
Cash funds at year end	<u><u>8,928.52</u></u>	<u><u>719.13</u></u>

STATEMENT OF ASSETS AND LIABILITIES AS AT THE PERIOD END

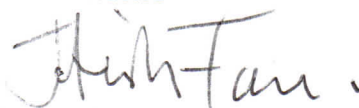
Cash at Bank	<u><u>8,928.52</u></u>	<u><u>719.13</u></u>
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These financial statements are prepared on a receipts and payments basis.
Signed for and on behalf of Crossing Cottage Greyhound Sanctuary

Trustee



Trustee



Crossing Cottage Greyhound Sanctuary

Independent examiner's report on the accounts of Crossing Cottage Greyhound Sanctuary, Charity number 1184529

I report to the trustees on my examination of the accounts of the above charity ('the Trust') for the year ended 30th September 2023, which are set out on the previous page.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

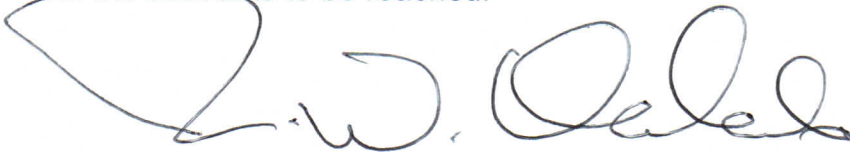
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



R. W. Oakes
B.A. CTA.
David Mitchell Accountancy Ltd
4 The Pound
Cholsey
Oxon
OX10 9NS

Dated 25/06/2024

Crossing Cottage Greyhound Sanctuary

t/a RGT East Midlands

Ossington lane

Sutton on Trent

NG23 6QR

Annual General Meeting 2024

Minutes of the meeting held 17th May, 2024

Present:

David John Morton

Christine Miles

Jo Haigh-Tanner

Chris Marson

Matthew Sullivan

The trustees present their report for the year ended 30th September 2023.

The accounts and all supporting documents for the year ended 30th September 2023 have been examined and checked by R W Oakes of David Mitchell Accountancy Ltd.

This year has seen both an increase in income and a decrease in expenditure, resulting in a boost to the cash at bank at the end of the year (£719.13 @ 30/09/2022 vs £8,928.52 @ 30/09/2023).

Income

Material increase in Fundraising Income (£8,859.21) primarily due to the Fifty Shades of Greyhound project and the Online Art Auction, together with an upturn in GBGB Bonds Received (£6,000). These increases were partially offset by reduced income in relation to Kennelling Fees (£5,779.58) and Sale of Goods (£4,340.91).

Expenditure

As ever, the largest areas of expenditure were in relation to Wages (£38,078.38) and Veterinary Fees (£22,051.76). There was an increase in our wages cost of appx 18.5% (£5,942.64). However it was

not necessary for us to make payments to GBGB in order to claim from their Bond Scheme which resulted in a saving of £9,800.

Staffing

Staffing has been a challenge in the year to 30th September 2023. Both Tracy Ryan (Kennel Manager) and Tara Holland (Administrator) left the kennels during the financial year. The staffing costs were also impacted by Judith's poor health. She sadly passed away shortly after the end of the financial year.

Both the administration and kennel management has been picked up by Karen Turner-Nash, supported by a team of part-time employees and volunteers.

Fundraising

We had great success with our new fundraising initiatives during the year, however it is important for us to attract and retain sponsors for the kennels and long-staying dogs in our care.

We continue to work with Agria Pet Insurance who offer 5 weeks free insurance for each dog homed, then if the owners continue their coverage with Agria we receive a bonus payment.

Our Christmas Raffle, Christmas Cards and calendar sales are always popular and again we attended the Greyhound Derby Final at Towcester Racecourse in July where we raised appx £3,000.

We plan to attend more events in the future, to promote the profile of greyhounds as pets and Crossing Cottage in particular, as well as to raise funds.

Future Plans

We need to continue to attract and retain volunteers to help both at the kennels and at events. We also need to be more organised in our management of the volunteer team, so we can call on them when required.

We will continue with the GBGB Bond Scheme and maintain our relationship with Towcester Racecourse, as their dogs are funded at £6 per day.

We also need to explore more fundraising opportunities and increase engagement in our local community.

CROSSING COTTAGE GREYHOUND SANCTUARY

England & Wales - Charity number 1184529

Accounts

Crossing Cottage Greyhound Sanctuary
T/A RGT East Midlands
Ossington Lane
Sutton on Trent
NG23 6QR

Annual General Meeting 2022

Minutes of the meeting held 31/10/22 at 11.30am at CCGS

Present;

David John Morton
Judith Alderson (Morton)
Tara Holland
Jo Haigh-Tanner
Rebecca Patman

Apologies;

The trustees present their report for the year ended 30th Sept 2022.

The accounts and all supporting documents for the year ended Sept 2022 have been examined and checked by R.W.Oakes of David Mitchell Accountancy Ltd.

Our third year has seen an increase in money flow coming in and going out. The second year just coming out of a worldwide pandemic, which has resulted in less homing, less fundraising and therefore we are playing catch up and ended up with a deficit of -£4,578.57.

We homed 107 Greyhounds this year.

Jo Blake has resigned as a trustee and has been replaced with Rebecca Patman to keep in line with the trustee ration set by charities commission.

Tracy Ryan has been managing the day to day of the kennels and Tara Holland and been keeping the paperwork and admin up to date.

We have had a new team member join us in Aug 22, Karen has worked in the corporate world and helping businesses find better ways to do things. She is looking at setting up a database in order to have everything on a system for all staff to use and see.

Judith is still out of action, she had a big operation in March 22 and has been recovering from that and also receiving cancer treatment from the hospital. Tara has increased her days to 3/4 days per week to help with the admin and also Judith's care.

INCOME

This year you can see the effects the pandemic has had on our charity, our kennel fees and adoption fees have seen another decline in comparison to our last 2 years. We have however managed to increase our dog intake due to being able to have members of the public visiting the kennels again. However, we have yet to see an increase in our trainer donations this may be more reflected in next year's accounts.

Due to the pandemic we needed to find more and better ways to fundraise after losing out on face to face fundraising, with fayres and festivals etc. Our fundraising has tripled this year, mainly due to we are now claiming Gift Aid on our donations. We are also working with online outlets which we receive donations from AmazonSmile, Giveasyoulive, easyfundraising, recycle4charity, Our annual Christmas raffle. We also attended our first event since the pandemic the Greyhound Derby hosted at Towcester racecourse and we managed to raise just under £3k.

We also found more people signing up for sponsorship to offer their help so again we saw an increase from £5691 to £6866 in sponsorship. We have also increased our donations and sale of goods online. We've had an increase in Legacy/Donations this year and will be showing these separately next year.

Our biggest benefit this year again has been the GBGB Bonds, which for each dog we take into kennels we can receive a £400 bond. Our first year with the bonds we received just under 12k, this year it has now increased to a massive £34800.

EXPENDITURE

Our biggest expenditure will always be staff wages, we now have 5 members of paid staff. You will see an increase in wages this year as we have increased staff hours not only due to pandemic but also due to Judith's illness. Our wage bill has seen an increase of £6k in comparison to last year.

Vets costs will forever be our second highest expenditure, this past year we have been unlucky in that we have ended up with poorly dogs in our care. Pooch came in with a gardia parasite which has affected his stomach lining and has needed to see specialist etc whose current bill stands just under £5k. We also had Coco who has needed vet care and has a bill of under £2k. We have also found that some dogs are coming in with just a month on the Vac card which has meant we are paying for vaccinations too. After a meeting we have now implemented a new policy of not accepting any dogs without at least 6-9 months on vaccination card.

Due to some illnesses we are having to provide a special diets which has slightly increased the food bill.

FUNDRAISING

Our Fundraising we have been working on to find more ways in which to raise money especially when its not coming in from the usual outlets. This year we have started to do Gift aid and have managed to back date out claims to Sept 19.

We work with Agria pet insurance who offer 5 weeks free insurance for each pet homed, then if they take out a policy with Agria we receive a bonus payment.

We still using other online platforms to fundraise such as Amazonsmile, Giveasyoulive and easy fundraising. We have set up collections of print cartridges, stamps, old jewelry and phones etc once sent off or collected we receive a donation from the items.

We always have our Annual Christmas Raffle, and Christmas card & calender sales at the end of the year and we made it to the Derby at Towcester Racecourse where we raised £3k.

We haven't got round to setting up an Ebay shop, hoping to find someone to take this role next year. Also Karen has had some great ideas for new fundraising avenues to check out and implement.

FUTURE PLANS

We need a volunteer group who are happy to go around and do shows, local fayres and festivals etc. Our previous volunteers have feel off due to the pandemic.

Setting up a volunteer whatsapp group to call upon if need staff cover

We will continue with the GBGB Bonds to help towards our vet fees, and the dogs in kennels will be funded by Towcester Racecourse.

We are increasing our selling costs of goods due to the increases coming down the line.

Crossing Cottage Greyhound Sanctuary

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30th SEPTEMBER 2022

	2022 £	2021 £
RECEIPTS		
Kennel Fees	8,445.89	11,256.01
Adoption Fees	15,360.00	20,957.45
Trainer Donations	445.00	2,510.00
Fundraising	11,085.40	3,799.26
Sponsorship schemes	6,866.00	5,691.00
Other Donations	9,318.83	7,703.57
Sale of Goods	5,245.49	5,226.75
GBGB Bond Net Receipts	34,800.00	11,800.00
	<u>91,566.61</u>	<u>68,944.04</u>
Total receipts		
	<u>91,566.61</u>	<u>68,944.04</u>
PAYMENTS		
Veterinary fees	22,445.73	10,208.28
Wages	32,135.74	26,290.62
Food	11,721.24	11,410.15
Kennel Costs	11,765.69	7,970.51
Fundraising Costs	3,306.09	4,220.44
Website	2,370.00	1,961.00
Cost of Goods Sold	2,600.69	2,168.33
Bank Charges	-	180.00
GBGB Bonds	9,800.00	-
	<u>96,145.18</u>	<u>64,409.33</u>
Total payments		
	<u>96,145.18</u>	<u>64,409.33</u>
Net receipts	- 4,578.57	4,534.71
Funds at start of year	5,297.70	762.99
	<u>5,297.70</u>	<u>762.99</u>
Cash funds at year end	<u>719.13</u>	<u>5,297.70</u>
	<u>719.13</u>	<u>5,297.70</u>
STATEMENT OF ASSETS AND LIABILITIES AS AT THE PERIOD END		
Cash at Bank	<u>719.13</u>	<u>5,297.70</u>

These financial statements are prepared on a receipts and payments basis.
Signed for and on behalf of Crossing Cottage Greyhound Sanctuary

Trustee

Trustee

Crossing Cottage Greyhound Sanctuary

Independent examiner's report on the accounts of Crossing Cottage Greyhound Sanctuary, Charity number 1184529

I report to the trustees on my examination of the accounts of the above charity ('the Trust') ended 30th September 2023, which are set out on the previous page.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be obtained.

R. W. Oakes
B.A. CTA.
David Mitchell Accountancy Ltd
4 The Pound
Cholsey
Oxon
OX10 9NS

Dated 05/06/2023

Crossing Cottage Greyhound Sanctuary

Independent examiner's report on the accounts of Crossing Cottage Greyhound

Sanctuary, Charity number 1184529

I report to the trustees on my examination of the accounts of the above charity ('the Trust') for the year ended 30th September 2023, which are set out on the previous page.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

R. W. Oakes

B.A. CTA.

David Mitchell Accountancy Ltd

4 The Pound

Cholsey

Oxon

OX10 9NS

Dated 05/06/2023

CROSSING COTTAGE GREYHOUND SANCTUARY

England & Wales - Charity number 1184529

Accounts

Crossing Cottage Greyhound Sanctuary
T/A RGT East Midlands
Ossington Lane
Sutton on Trent
NG23 6QR

Annual General Meeting 2021

Minutes of the meeting held 31/10/21 at 11.30am at CCGS

Present;

David John Morton
Judith Alderson (Morton)
Tara Holland
Jo Haigh-Tanner

Apologies;

Jo Blake

The trustees present their report for the year ended 30th Sept 2021.

The accounts and all supporting documents for the year ended Sept 2021 have been examined and checked by R.W.Oakes of David Mitchell Accountancy Ltd.

Our second year again has been successful and ended the year on a profit for our second making up the loss made in the first year.

We have had our second year dealing with the aftermath of a worldwide pandemic, which resulted in fewer homes, fewer outlets to fundraise at and a reduction in staff hours.

We homed 116 Greyhounds this year.

INCOME

This year you can see the effects the pandemic has had on our charity. Our kennel fees and Adoption fees have seen the decline in comparison to our first year. This also meant taking in less dogs which declined our trainer donations. Our fundraising has been less this year due to not being able to get out to events however we managed to pick up on our sponsors which we have managed to increase from £3872 to £5691. We have also increased our other donations and sale of goods online.

Our biggest benefit this year has been signing up for the GBGB Bonds, which for each dog we take into kennels we can receive a £400 bond. Our first year with the bonds we received just under 12k.

EXPENDITURE

Our biggest expenditure will always be staff wages, We now have 4 members of paid staff but due to less dogs and the pandemic we have decreased staff hours and saved £7k on wages this year. Vets costs will forever be our second highest expenditure and due to dogs staying in kennels longer our vets visits have increased. We've also had some dog illnesses within the kennels and an increase in vaccination costs. Also we had a lot of food donations in our first year which has increased our outgoings this year buying our own food, also had 2 dogs that needed a special diet.

FUNDRAISING

Our fundraising for this year has mostly been online due to not having any events to go to due to the pandemic.

We have increased our online support for AmazonSmile, Easyfundraising, Sponsorship and Pets@Home. We have added some more ways to fundraise including more online sign ups, with more sack collectables including stamps and costume jewelry.

Next year we are looking into setting up a shop on Ebay to get rid of old goods we no longer need. We have also been collecting tombola and raffle prizes to start back up doing the shows.

We did manage to have a yearly calendar, and we did some new christmas card bundles and had some left from last year in which we reduced the price.

We attended the greyhound derby and raised £2.5k, the racecourse also donated unused programmes to sell for a donation.

FUTURE PLANS

Going into our new year we hope to be back out and about doing shows and having our own to boost the fundraising and donations.

We will continue with the GBGB Bonds to help towards our vet fees, and the dogs in kennels will be funded by Towcaster Racecourse.

We are increasing our selling costs of goods due to the increases coming down the line.

In September Judith Morton was given a cancer diagnosis, due to the uncertainty of her treatment, we are starting a plan to give Judith time to step back from the day

to day running of it. Tracey Ryan has taken the role of Kennel Manager and will be dealing with the day to day running of the kennels. Tara will increase her time in the office to alleviate Judith with admin duties.

Once we know more about Judith's diagnosis we will schedule another meeting for plans going forward.

AOB

- Looking for a new volunteer to take on the Sponsorship
- Come up with a plan to get new and more volunteers especially to help with the walking.

This spreadsheet was designed

Last update to formulae etc: 1

d by Andrea Lloyd

L1.01.07

Crossing Cottage Greyhound Sanctuary Oct 20 - Sept 21

	<u>Actual</u> <u>Income &</u> <u>Expenditure</u> £	<u>Transactions</u> <u>From Payments</u> <u>and Receipts</u> £	<u>Total</u> <u>From</u> <u>Bank Balance</u> £	<u>Total</u> <u>From Payments</u> <u>and Receipts</u> £	
Kennel Fees	11256.01	11256.01			
Adoption Fees	20957.45	20957.45			
Trainer Donation	2510.00	2510.00			
Fundraising	3799.26	3799.26			
Sponsorship	5691.00	5691.00			
Donations	7703.57	7703.57			
Sale of Goods	5226.75	5226.75			
GBGB Bond	18000.00	18000.00			
Bank Transfer-->	1000.00	1000.00			
	<u>76144.04</u>	<u>76144.04</u>	<u>76144.04</u>	<u>76144.04</u>	Difference between Bank & Receipts 0.00
					Difference between receipts total and breakdown 0.00
Vets	10208.28	10208.28			
Wages	25450.62	25450.62			
Food	11606.59	11606.59			
Kennel Costs	8170.14	8170.14			
Fundraising Costs	4220.44	4220.44			
Website	1961.00	1961.00			
Sale of Goods	2612.26	2612.26			
Bank Charges	1180.00	1180.00			
GBGB	6200.00	6200.00			
Bank Interest	0.00	0.00			
	0.00	0.00			
	0.00	0.00			
	0.00	0.00			
Bank Transfer-->	<u>71609.33</u>	<u>71609.33</u>			
	<u>4534.71</u>	4534.71	<u>71609.33</u>	<u>71609.33</u>	Difference between Bank & Payments 0.00
					Difference between payments total and breakdown 0.00
Surplus/Deficit					

Date	Description	Chq/Dep No	Money out	Money in	Running Balance
			£	£	
	Bank Balance				4030.92
	FY Opening Balance				762.99

					762.99
01/10/20	Adoption Donation	BACS		150.00	912.99
01/10/20	Mr I Munro - Sponsor	BACS		20.00	932.99
01/10/20	K Sonnex - Sponsor	BACS		10.00	942.99
01/10/20	R Bonsell - Sponsor	BACS		2.50	945.49
01/10/20	Donation	BACS		100.00	1045.49
01/10/20	JMH Digital (Website mangement)	CHQ000081	275.00		770.49
01/10/20	Watson Fuels UK Ltd	DD	87.00		683.49
05/10/20	Julie Coates - Sponsor	BACS		20.00	703.49
05/10/20	Asher - Sponsor	BACS		10.00	713.49
05/10/20	Mr N Hile - Sponsor	BACS		10.00	723.49
05/10/20	Adoption Donation	CASH		1200.00	1923.49
06/10/20	Adoption Donation	BACS		150.00	2073.49
06/10/20	Donation	BACS		15.00	2088.49
06/10/20	BT Group PLC	DD	63.16		2025.33
06/10/20	Vets	CHQ000093	100.00		1925.33
06/10/20	Gain Foods	CHQ000096	666.25		1259.08
06/10/20	Newark & Sherwood (Bins)	DD	27.48		1231.60
07/10/20	Mr P Bench - Sponsor	BACS		5.00	1236.60
07/10/20	Adoption Donation	CASH		500.00	1736.60
07/10/20	Adoption Donation	000077		506.25	2242.85
08/10/20	Ms B Lee - Sponsor	BACS		300.00	2542.85

Payments Received

Date	Description	Ref	Total	Kennel Fees	Dog Adoption	Trainer Donation	Fundraising	Sponsorship	Donations	SOG	GBGB	Bank Transfers
01/10/20	Adoption Donation	BACS	150.00		150.00							
01/10/20	Mr I Munro - Sponsor	BACS	20.00					20.00				
01/10/20	K Sonnex - Sponsor	BACS	10.00					10.00				
01/10/20	R Bonsell - Sponsor	BACS	2.50					2.50				
01/10/20	Donation	BACS	100.00						100.00			

Barclays

31-Aug-13	Opening Balance	11150.79	
	Interest		
	01 September 2014		
	01 October 2014		
	01 November 2014		
	01 December 2014		
	01 January 2015		
	01 February 2015		
	01 March 2015		
	01 April 2015		
	01 May 2015		
	01 June 2015		
	01 July 2015		
	01 August 2015		
		<u>11150.79</u>	31-Aug-14 Closing bal.
	Total interest	0.00	

ance

—
0
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Notes This file was designed by Andrea Lloyd, 29 The Park, North Muskham, N

Enter all transactions in the **Coop Bank Balance** Tab in date order (including bank transfer)
Column H keeps a running balance.

Copy the receipts data from the **Coop Bank Balance** Tab Columns B to G into the **Receipts**

Copy the payments data from the **Coop Bank Balance** Tab Columns B to G into the **Payments**

Complete the allocation of each receipt/payment to one or more categories in the two tabs
Column A will warn you if you have not done this correctly

The **Income & Expenditure Account** Tab automatically updates itself. There is NEVER a
Column F summarises all transactions.

Columns H and J bring the total receipts and payments through from the **Coop Bank Balance**
The boxes in columns L and M will warn you of any imbalances that you will need to investigate
Column D shows the Actual Income and Expenditure (ie it excludes bank transfers which are
The print range of the **Income & Expenditure Account** Tab is set so that columns B to D

To do a bank reconciliation at the end of the month:

In the **Coop Bank Balance** Tab:

Go through the Bank statement "ticking off" each entry on your spreadsheet that appears on
When you have done this put a formula in column J next to the row which has the last entry

	<u>Chq No.</u>	<u>Rec</u>	<u>Payments</u> £	<u>Receipts</u> £	<u>Running Balance</u> £
					1255.00
01.12.06	115	Rec	150		1105.00
01.12.06	116	Rec	200		905.00
01.12.06	117		80		825.00
15.12.06		Rec		250	1075.00
16.12.06	118		20		1055.00
22.12.06		Rec		150	1205.00
04.01.07			50		1155.00

The Bank statement balance is £1305 at the end of the month, but your spreadsheet balance
Taking your figure of £1205 and adding back the £20 and £80 gives the £1305 per the bank
Therefore the formula in the example is: H33+F30+F32

End of Year

The print range of the **Income & Expenditure Account** Tab is set so that columns B to D
The Petty Cash category will need to be further analysed into eg Renewable Materials/ Snacks
It would be best to provide this spreadsheet, either on a disk or by email, to the Accountant

Start of Year

Start each new period by doing File Save As a new name, clear out the data and put the final
of the Coop Bank Balance Tab as the opening Balance.
Recommendation: only do this at the end of each year.

01636 672447, in case of any query please contact me.

s)

ts Tab (also B to G)

ients Tab (also B to G)

for **Receipts** and **Payments** (eg Village Hall invoice split: Rent/Fundraising/ Meeting).

need to type into this page.

ice Tab and the two tabs for **Receipts** and **Payments** for comparison to column F.
gate and correct.
e not income or expenditure)
can be printed for use at Committee meetings.

the statement by typing an "R" in column E.
for the month as per the example below:

Balance

1305.00 Bank Balance

is £1205. This is because cheques 117 and 118 have not yet cleared.
,

can be printed for the end of year summary.
:k Foodstuffs
: who independently checks the records.

al bank balance for the previous period at the top

Crossing Cottage Greyhound Sai

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30th SEPTEMBER 202

	2021 £
RECEIPTS	
Kennel Fees	11,256.01
Adoption Fees	20,957.45
Trainer Donations	2,510.00
Fundraising	3,799.26
Sponsorship schemes	5,691.00
Other Donations	7,703.57
Sale of Goods	5,226.75
GBGB Bond Net Receipts	<u>11,800.00</u>
Total receipts	<u>68,944.04</u>
PAYMENTS	
Veterinary fees	10,208.28
Wages	26,290.62
Food	11,410.15
Kennel Costs	7,970.51
Fundraising Costs	4,220.44
Website	1,961.00
Cost of Goods Sold	2,168.33
Bank Charges	<u>180.00</u>
Total payments	<u>64,409.33</u>
Net receipts	4,534.71
Funds at start of year	<u>762.99</u>
Cash funds at year end	<u><u>5,297.70</u></u>

STATEMENT OF ASSETS AND LIABILITIES AS AT THE PERIOD END

Cash at Bank	<u><u>5,297.70</u></u>
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These financial statements are prepared on a receipts and payments basis.
Signed for and on behalf of Crossing Cottage Greyhound Sanctuary

Trustee

Trustee

Actuary

21

2020

£

12,636.96

23,054.64

3,071.50

5,409.61

3,872.50

5,046.16

225.97

53,317.34

9,813.99

33,125.00

4,002.99

5,871.07

1,189.72

1,650.00

38.00

320.00

56,010.77

- 2,693.43

3,456.42

762.99

762.99

basis.

Crossing Cottage Greyhound Sanctuary

Independent examiner's report on the accounts of Crossing Cottage Greyhound Sanctuary, Charity number 1184529

I report to the trustees on my examination of the accounts of the above charity ('the Trust') ended 30th September 2021, which are set out on the previous page.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145(1) of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be obtained.

R. W. Oakes
B.A. CTA.
David Mitchell Accountancy Ltd
4 The Pound
Cholsey
Oxon
OX10 9NS

Dated 22/05/2022

CROSSING COTTAGE GREYHOUND SANCTUARY

England & Wales - Charity number 1184529

Accounts

Crossing Cottage Greyhound Sanctuary
T/A Retired Greyhounds East Midlands
Ossington Lane
Sutton on Trent
Newark, Notts.
NG23 6QR

Annual Report for the year ended 30th September 2020.

Minutes

Invitees: Mr D J Morton
Mrs Judith Morton
Tara Holland
Jo Haigh-Tanner
Jo Blake

Present: Mr D J Morton
Mrs Judith Morton
Tara Holland
Jo Haigh-Tanner

Apologies: Jo Blake

The trustees present their report for the year ended 30th Sept 2020.

The accounts and all supporting documents for the year ended Sept 2020 have been examined and checked by R.W.Oakes of David Mitchell Accountancy Ltd.

Our first year seems to be mostly successful, considering the pandemic hit in March and we were unable to home any dogs for a period of time and had to reduce the numbers of dogs in kennels and reduction in staff hours.

We managed to home 115 Greyhounds this year.

INCOME

As this is our first year there are no comparisons as regards to income. Our main aim for this first year was getting things set up, we have consistently had dogs in kennels all year bringing in kennel fees, however this was drastically reduced during the March to Sept Lockdown. We did spend a lot of time at the beginning researching all methods of fundraising which coupled with the Sponsorship we raised a huge £15K (ish). The kennel fees and trainer donations have covered our vet costs so far and left a small amount to be utilised elsewhere. Our sale of goods has been very poor due to Covid 19, and not being able to attend the normal shows or fundraising events.

EXPENDITURE

Our biggest expenditure for the first year was staff wages, which is to be expected but we have now employed 3 members of staff, and have managed to acquire more volunteers in order to keep our wages bill down. All vets expenditure is generally covered by the kennel fees and trainer donations. Overall I think we have had a good first year and now hopefully things are getting closer to normal our second year will prove better.

FUTURE PLANS

Going forward we are hoping to get more people signed up to our fundraising. We currently have AmazonSmile, EasyFundraising, Sponsorship, Agria pet insurance, pets@home and a few collectable ones where you collect used ink cartridges and get a cash donation back.

We are always trying to keep our vets fees as low as possible by looking around for the best price, however we will not compromise our dogs health if treatment is needed we will make sure they receive it.

Hopefully in the new year we will be able to attend events raising awareness regards to looking after and caring for retired athletes. We also look forward to having our own shows, which raises a lot of money and will be looking into merchandising.

We are currently in discussion with 'Kickstart' gateway which is government initiative to offer placements for young people to help get them into the world of work, and improve their employability. This will be an addition to our current team and will be funded by EWP.

Crossing Cottage Greyhound Sanctuary

Independent examiner's report on the accounts of Crossing Cottage Greyhound Sanctuary, Charity number 1184529

I report to the trustees on my examination of the accounts of the above charity ('the Trust') for the period ended 30th September 2020, which are set out on the previous page.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

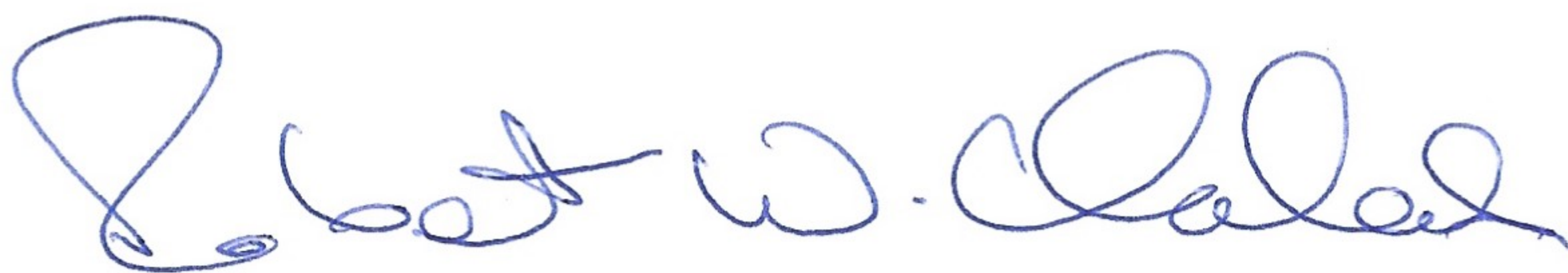
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



R. W. Oakes
B.A. CTA.
David Mitchell Accountancy Ltd
4 The Pound
Cholsey
Oxon
OX10 9NS

Dated 6th May 2021

Crossing Cottage Greyhound Sanctuary

STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 30th SEPTEMBER 2020

£

RECEIPTS

Kennel Fees	12,636.96
Adoption Fees	23,054.64
Trainer Donations	3,071.50
Fundraising	5,409.61
Sponsorship schemes	3,872.50
Other Donations	5,046.16
Sale of Goods	<u>225.97</u>
Total receipts	<u>53,317.34</u>

PAYMENTS

Veterinary fees	9,813.99
Wages	33,125.00
Food	4,002.99
Kennel Costs	5,871.07
Fundraising Costs	1,189.72
Website	1,650.00
Cost of Goods Sold	38.00
Bank Charges	<u>320.00</u>
Total payments	<u>56,010.77</u>
Net of receipts and payments	- 2,693.43
Funds introduced at start of period	<u>3,456.42</u>
Cash funds at year end	<u><u>762.99</u></u>

STATEMENT OF ASSETS AND LIABILITIES AS AT THE YEAR END

Cash at Bank 762.99

These financial statements are prepared on a receipts and payments basis.

Signed for and on behalf of Crossing Cottage Greyhound Sanctuary

Trustee

J Anderson

Trustee

J Howard