



Trustees' Annual Report for the period

		Period start date			Period end date		
		Day 1 st	Month November	Year 2022	Day 31	Month October	Year 2023
From					To		

Section A Reference and administration details

Charity name	Perranporth Marine Conservation Group
Other names charity is known by	N/A
Registered charity number (if any)	1184524
Charity's principal address	The Old Pottery Penwartha Road, Bolingey, Perranporth, Cornwall Postcode TR6 0DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Angela Maynard	Chair		
2	Sue Dutson	Secretary		
3	Linsay Milne	Treasurer		
4	Jane Blanks			
5	Pip Cook			
6	Marie Newby			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (C.I.O.)
Trustee selection methods (eg. appointed by, elected by)	Elected by trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- (a) To promote for the benefit of the public the conservation, protection and improvement of the Perranporth marine and coastal physical and natural environment.
- (b) To advance the education of the public in the conservation, protection and improvement of the Perranporth marine and coastal physical and natural environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our events and activities for Nov 2022- Nove 2023, we kept in mind the Charity Commissions guidance on public benefit at our trustee meetings. A verbal reminder of this guidance will be given to all trustees at the AGM meeting in November of this year. Events are shown from 1 November 2022 – 1 November 2023 to include all up to the current AGM.

Winter

- 1) 29th November – Big beach clean collaboration with Dynamic Dunescapes (Cornwall Wildlife Trust), well-known Cornish clothing brand Seasalt and our group. We had nearly 50 volunteers and collected 9 bin bags of rubbish – much of which was sent for recycling to Odyssey Innovation.
 - 2) 4th December - Our monthly Seawatch Sunday (Citizen Science project for Cornwall Wildlife Trust) was a success – we recorded 3 harbour porpoises and 2 seals and have built up a core of 4 regular volunteers to help.
 - 3) 28th January – We joined local groups Perranporth Surf Life Saving Group and Perranporth Blue Tits swimming group for a rally to protest about water companies dumping sewage into our rivers, water courses and seas.
 - 4) 14th February – Beach clean to support Cornwall Wildlife Trust’s Love Your Beach week. 28kg of litter removed from the beach, much recycled.
- 23rd February Survey training on the rocky shore with the St. Agnes Marine Conservation group led by marine engagement officer Matt Slater (Cornwall Wildlife Trust).

Spring

- 5) 12th March Beach Clean with a litter scavenger hunt for the children.
- 6) 2nd April Seawatch Sunday.
- 7) 3rd April – our recycling crate for marine plastics (rope and hard plastic) made by Rob and Pip Cook was installed on the promenade.
- 8) 5th April – some of us attended a wild flower identification workshop run by Dynamic Dunescapes so eventually we can survey the dunes for wildflowers.
- 9) 16th April – Beach Clean
- 10) 22nd April - the group were represented by several trustees at the Spring into Action event organized by P.A.C.E. (Perranzabuloe Action for Climate Emergency) with an information board about the group’s local conservation work.
- 11) 7th May – Seaquest Sunday – Large Barrel jelly fish recorded.
- 12) 8th May – Supported the Gardens Charities Fun Day at the Memorial Hall.
- 13) 21st May – helped out at Million Miles Beach Clean organised by Surfers Against Sewage

Summer

- 14) 4th June – Seawatch – seal recorded.
- 15) 24th June – Manned a stall up at World Sand Dunes Day at Perran Sands hosted by Dynamic Dunescapes.
- 16) 2nd July – Seawatch.
- 17) 16th July – Beach clean.
- 18) 17th July - Gus Horsely of Cornwall Wildlife Trust’s Geo-Conservation Group who will once again be leading one of his popular FREE guided circular walks around the former mining areas at Droskyn and Cligga.
- 19) 4th August – Rockpool ramble with author and expert, Heather Buttivant and beach clean for National Marine Week.
- 20) 5th August – Seawatch Sunday.
- 21) 19th August – Beach clean on Inner Green, Perranporth alongside the Rotary St. Agnes and St. Piran Summer Charity Fete.
- 22) 1st September – Rockpool Ramble led by Katie Bellman and Matt Slater of Cornwall Wildlife Trust with help from Josh Symes and our former Beach Ranger, Madi.
- 23) 3rd September – Sunday Seawatch.
- 24) 19th September – Beach clean collaboration with Dynamic Dunescapes and 1st Goonhavern Scouts group.

Autumn

- 25) 4th October – Training for Shoresearch Surveying with Cornwall Wildlife Trust at Trevaunance Cove with the St. Agnes Marine Conservation Group.

THANK YOU TO ALL OUR TRUSTEES - WITHOUT THEIR HARD WORK AND DEDICATION, THESE EVENTS WOULD NOT HAVE BEEN POSSIBLE.

Additional details of objectives and activities (Optional information)

Numbers of volunteers / people engaged ...298 up by 120 from last report.

Collaborations ... Cornwall Wildlife Trust (Dynamic Dunescapes, Your Shore Network), Seasalt, 1st Goonhavern Scouts.

Local events supported ... P.A.C.E. (Perranzabuloe Action Climate Emergency) Spring into Action, Surfers Against Sewage Million Miles Beach Clean, Perranporth Garden's Charities Fun Day.

Local organisations connected /contacted ...The Rotary Club of St Agnes and St. Piran, Perranporth Surf Life Saving Club, P.A.C.E. (Perranzabuloe Action Climate Emergency), Perranporth Library.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Grants achieved: we gratefully received a good grant of £200 from a local charity – Perranporth Gardens Charities to support our beach cleaning efforts. We also raised money from quiz nights at the local Bolingey Inn and are very glad of continued support from the new owners.

The group has contributed to conserving the local environment with regular beach and dune cleans, and this year we linked up with Dynamic Dunescapes to clean the beach, and local Scouts group. We also have continued to use illustrated sheets to use during our Litter Scavenger Hunt which aims to encourage children to litter pick at our beach cleans. We have had interest in local groups and companies who want to join us in our beach clean, for example, Rotary St Agnes and St.Piran.

We have also assisted with surveying work on the dunes with Dynamic Dunescapes (Cornwall Wildlife Trust), and attended plant identification workshops.

We have undertaken training on Shoresearch Surveys run by Cornwall Wildlife Trust and aim to hold our own surveys on Perranporth beach in the future, furthering knowledge of species diversification and giving valuable insights into species changes in the light of climate change.

In terms of making the public aware of the natural environment of Perranporth, this year we held a very successful rockpool ramble during National Marine Week which was attended by over 25 young people and their parents, both local and holiday makers. We also had an extremely well attended rockpool ramble led by experts from Cornwall Wildlife Trust and engaged with more than 50 people, the feedback on this was that the participants loved these events and demand is high for more of them.

This year, we continued our monthly Seaquest sea watch surveys for marine 'mega fauna' which take place from Cligga Head on the first Sunday

of every month, in conjunction with other marine groups. We were pleased to be joined by local wildlife enthusiasts.

We have posted extensively on our Facebook page to highlight our work, environmental issues and information about marine life. We have also posted relevant information from other groups and organisations, in particular that of Cornwall Wildlife's Your Shore projects and Dynamic Dunescape project, and other charities such as British Divers Marine Life Rescue work and the Seal Research Group. We have also highlighted strandings such as a thresher shark and leather back turtle. We have shared relevant job information.

Much of the above can be seen on our Facebook Page - See <https://www.facebook.com/Perranporth-Marine-Conservation-Group-173493549967154>

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Beach Cleans with collaboration from other groups
Rockpool sessions
Continued support of Beach Rangers.
Seaquest Sundays on regular basis to record larger marine animals.
Helping Dynamic Dunescapes with Surveys and training workshops attended.
Continued training with Cornwall Wildlife Trust Shoresearch Surveys.
Our Facebook page has now reached 1000 followers.

Section E Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Angela Elizabeth Maynard

Position (eg Secretary, Chair, etc)

Date

12 November 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Perranporth Marine Conservation Group

No (if any)
1184524

Receipts and payments accounts

CC16a

For the period
from

Period start date
06/04/2022

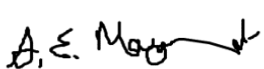
To

Period end date
05/04/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations from public	-	-	-	-	10
Bolingey quiz night funds	175	-	-	175	205
Grants cornwall wildlife trust	-	-	-	-	-
Perranporth Gardens Charities Grant, June 2022 and March 2023	450	-	-	450	-
Donations Linsay	25	-	-	25	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	650	-	-	650	215
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	650	-	-	650	215
A3 Payments					
Bank charges HSBC	41	-	-	41	23
Sundries - litter pickers, prizes.	112	-	-	112	211
Heather Buttivant rockpool event lead	20	-	-	20	-
Beach Rangers photog. Course	-	-	-	-	200
Insurance March 2023	134	-	-	134	112
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	307	-	-	307	546
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	307	-	-	307	546
Net of receipts/(payments)	343	-	-	343	331
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,264	-	-	1,264	921

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC UK Current Account (closed)	-	-	-
	Co op (new account)	1,264	-	-
		-	-	-
	Total cash funds	1,264	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			ANGELA ELIZABETH MAYNARD	26/02/2024