

BRONFAIR ALLOTMENT ASSOCIATION

England & Wales · Charity number 1184502

Details

Status Registered

Legal form CIO

Registered 2019-07-19

Register [View on the Charity Commission register](#)

Contact

Address 45 Pond Mawr
Maesteg
Mid Glamorgan
CF34 0NG

Phone 01656738298

Email christineknight45@me.com

Activities

Objects: THE OBJECT OF THE CIO IS TO FURTHER OR BENEFIT THE RESIDENTS OF BRIDGEND WITHOUT DISTINCTION OF GENDER, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY PROVIDING ALLOTMENT FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATIONAL LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING LIFE FOR THE RESIDENTS.

Activities: An allotment garden, plots of land made available for individual, non-commercial gardening. Such plots are formed by subdividing a piece of land into a few or up to several hundreds of land parcels that are assigned to individuals or families. the parcels are cultivated individually,

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- Bridgend

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£17,080	£13,525	-	-
2024-03-31	£11,315	£7,345	-	-
2023-03-31	£24,928	£22,843	-	-
2022-03-31	£3,351	£4,304	-	-
2021-03-31	£6,758	£5,187	-	-

Trustees

Name	Role	Appointed
John Denys Dennis	Chair	2023-08-29
Catherine Dianne Hevizi		2022-03-07
Christine Knight		2025-03-06
Sharon Howells		2025-01-08

BRONFAIR ALLOTMENT ASSOCIATION

England & Wales - Charity number 1184502

Accounts

BronFair Trustees report March 2024-2025

This year we have continued to divide out plots as they become empty allowing more people to have their own space to garden. Bringing old plots back into use. We currently have 73 plots all filled with people who love growing and the outdoors. We also completed our family plot early this year

Allowing an extra 6 families to join us. This was a successful project, the community poly tunnel and shed is filled to capacity. We have also cleared a large area to be used as extra car parking. We continue to maintain and improve our community orchards and our flower gardens.

Our aim for 2025 - 2026

We have a large fence, rusty, broken and dangerous. This will be replaced as soon as possible. This is a priority and will be replaced.

We have already purchased solar panels, so we hope to get them installed this year. They will enable us to run CCTV for security, a fridge for cool drinks in summer and a light in our meeting shed.

We have had so many disabled teams and young people with Autism join us this year. Plus, disabled people with their support workers we are running out of space. They have specialist needs so unable to manage their own plot. Our plan is to revamp a large overgrown area we have. Most importantly they need safe secure paths so they can get around safely and easily. I have managed to raise funds to complete this work this year, our aim is to create a lovely calm atmosphere for them to relax.

Quite rustic with fruit trees, nesting boxes possible built in barbecue. That's dependant on our funds.

BronFair Financial Reserves

We understand the need for reserves, so we intend to keep £ 2000.00 as a backup.

It's costs Approx. £1000.00 to run the allotments each year.

Our running costs are relatively low, as we are an eco-site, , we have no running water or electricity.

Our only fixed costs is insurance

Christine Knight

Profit / Loss for April 1st 2024 to March 31st 2025

<u>Income</u>		<u>Yr 24 / 25</u>
	Grants	6,830.00
	Donations	6,183.01
	John Dennis Donation	0
	Interest savings account	114.35
<u>Total</u>		<u>13,127.36</u>
Rents from Plots	Rents	2,243.00
Other Sales		
	Compost	1,459.67
	Water Butts Sold	250.00
Total Income		<u>3,952.67</u>
<u>Purchases</u>		
	Insurances	- 255.05
	Compost	- 1,168.92
	Water Butts Purchased	- 503.60
	Consumables	- 577.90
	Fuel	- 122.48
	Labour	- 105.00
	Stationary	- 375.01
	Entertaining inc AGM ECT	- 156.51
	Seeds and Plants	- 161.98
	Plant and Tools Hire	- 1,064.37
	Garden Materials	- 35.97
	Building Materials	- 4,693.49
	Assets Purchased	- 4,305.25
		<u>-13525.53</u>
	<u>Profit Loss</u>	<u>£ 3,555</u>

BRONFAIR ALLOTMENT ASSOCIATION

England & Wales - Charity number 1184502

Accounts

Trustees report April 1st 2023 to March 31st 2024

This year we have had funding to refurbish our disabled community garden. 30 raised beds, badly rotted, all replaced. If we hadn't managed to raise funding for this work then we would have had to close the gardens the beds were far too dangerous to keep open. That would have been devastating for the disabled groups who use the garden. We have also replaced the roof on their coffee shed, installed new water butts, new benches, a complete upgrade.

We have continued making our large plots smaller when they become empty, enabling far more people to rent a plot and far easier to maintain while growing fruit and veg for their families.

All our plots are full.

We have also had funding for a community shed for plot holders who can't afford to buy their own shed. That saves them carrying their tools back and for plus a place to get out of the rain.

Our aim for 2024 to 2025 is to complete the plot which has been set aside for new raised beds and a poly tunnel which will be rented out to six families who will have two raised beds and the use of the poly tunnel. The plan is to help people who could not manage a whole plot on their own but with a little advice and help our members they could grow food for their family.

We also intend to consolidate our efforts and at the same time maintaining and nurturing our fruit garden, community garden and Eco gardens.

Bron Fair Financial Reserves policy

The policy recognises the need for reserves since 2019 the rate of £1000 minimum has been kept in reserve after our costs have been taken out. Our rental income is £1820 for the year April 2023 to March 2024.

At the closing date of the accounts the reserves figure was £5020 in the saving's account and £2377 in the current account and £46 in cash, after all expenses have been paid leaving a Total of £7443.

Our only fixed cost is Insurance of £150 per annum if the worst situation arose where we had no rental income the allotment trustees could still pay for the insurance for several years from the reserves.

Future expenses may occur where an unplanned disaster should take place but the nature of the charity being allotments is considered to be very low risk.

Future planned expenses are the installation of a small solar system and CCTV for security reasons.

Profit Loss for April 1st 2023 to March 31st 2024

	Water Butts	320	£ 80	400
		16,416	3,485	19,900
	Total Assets	£ 23,859		£ 22,708

Bronfair Allotments Analysis					
		23/24	22/23	21/22	20/21
Total Plots		72	66	58	
Total Available Plots		4	9	10	
New Members					
Members		52	44	42	
Leavers		5	3	5	
Charities		4	4	4	4
Details					
		23/24	22/23	21/22	20/21
Income					
	Grants	500	22,848	2,000	4,500
	Donations	450	20	27	
	John Dennis Donation	6,171			
	Rents	1,820	1,742	1,425	917
Sales					
	Compost	1,964	262	15	
	Water Butts Sold	410			
	Old Tools				
Purchases					
	Insurances	- 339	329	- 270	- 226
	Compost	- 1,716			
	Water Butts Purchased	- 802			
	Consumables	- 112	306	- 67	- 10
	Fuel	- 109	192	- 34	
	Labour	- 100	- 6,421	- 280	- 380
	Stationary	16	15		
	Entertaining inc AGM ECT	- 406	208	20	
	Seeds and Plants	13	430		
	Plant and Tools Hire	- 1,010	457		
	Garden Materials	- 538	- 3,454	- 743	
	Building Materials	- 1,442	- 1,293	57	
	Assets Purchased	- 743	- 2,345	- 1,552	- 4,470
	Profit Loss	3,970	9,422	443	331

BRONFAIR ALLOTMENT ASSOCIATION

England & Wales - Charity number 1184502

Accounts

Annual return copy past 2023

Type of governing document

The Association has a constitution, that aligns with The Constitution of Charities registration, The allotment has always has a constitution, and a management Committee, / Trustees and recently received a 25-year lease on the allotment, The Allotment act .

Tenancy Agreements, Rules of the Allotment, and various policies

How the charity is constituted

The Constitution is reviewed Annually by the membership, and is subject to any changes via the AGM or an EGM

We Consult with BAVO, (Bridgend Association of Volunteer Organisations) who helped produce our constitution

Trustee selection methods

Only Two Trustees are the original Management committee, and thereafter half the trustees are elected annually through via the AGM, and through consecutive AGMS

You may choose to include additional information, where relevant, about:

Trustees have access to the BAVO training, and through consultation with other Charities, Trustees are issued with the guidance documents that are printed off from the Web Site

policies and procedures adopted for the induction and training of trustees.

The Secretary is a member of the BAVO Trustee network, that meets frequently

When a new Trustee is appointed through members ballot, they will be mentored by the existing trustees

the charity's organisational structure and any wider network with which the charity works.

The Charity is a registered member of BAVO

The Secretary is a committee member of the Welsh National Allotments Society, Which is the Welsh Committee of the National Allotment Society

relationship with any related parties.

trustees' consideration of major risks and the system and procedures to manage them.

Any risk assessment would be supported by engagement external bodies, to ensure that health and safety, and security of assets are not placed at risk

Summary of the objects of the charity set out in its governing document

To Provide Growing space for food to the Membership of the association and to the public, thus providing a healthy form of exercise,

Objectives

To promote the interests of all members in their gardening activities and to take joint action for the benefit and protection of members.

To maintain harmonious and productive relationships between the Management team and The Allotment Gardeners

To promote a sense of vibrant community; to be socially inclusive; to value sustainability; to have regard for environmental protection; to value biodiversity; to promote open communication.

To promote the sharing of knowledge about gardening and allotment management to promote success in our core task of growing vegetables, flowers and fruits.

Aims

To establish and maintain a democratically elected committee of members to facilitate and develop the Associations objectives.

To provide allotments for members and to encourage members to keep their allotments in cultivation and weed free.

To encourage a high standard of vegetable, flower, and fruit cultivation by disseminating information by newsletters, website, information boards, and an annual Meetings and social events.

To assist members by providing services maintaining paths; providing toilets and a community Cabin; managing a trade venture to sell garden necessities off site at low cost. To encourage an interest in organic gardening.

To encourage members to value wildlife in their allotments.

To promote good relationships with the local community via show and open days, providing plots for specific community groups such as School children and maintaining a fair waiting list system for new allotment holders

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To encourage members to value wildlife in their allotments.

To promote good relationships with the local community via show and open days, providing plots for specific community groups such as School children and maintaining a fair waiting list system for new allotment holders

The Allotment Provide Services to the Community, and the Trustees are aware of their obligation and duties as trustees

The Trustees apply for Grant Funding to improve facilities, carry out repairs and maintenance, and ensure security of the site and all assets

Allotments enables a healthier lifestyle, in part from the exercise or the friendships made within the communities. Also, the benefit is that growing your own organic fruit and vegetables

The allotment does help people live a healthier lifestyle. .

Meet new people and make new friends with fellow plot-holders. Sharing advice and experiences with other allotment owners while you work can be a real bonding activity.

Save money on expensive supermarket fruit and vegetables.

Getting outdoors within nature and plants is good for mental health and wellbeing.

The exercise that comes with gardening on an allotment can be great for your physical health. Help your community to keep thriving as well as essential wildlife that may inhabit in and around allotments.

Additional details of objectives and activities (Optional information)

The Allotment is seeking to increase Productive Growing space, by dividing up vacant plots, to accommodate more people to have their own growing area

Being a not-for-profit organisation, all monies are invested back into the allotment to improve conditions, and offer a wider range of services to the community, Including Facilities for the disabled

We have a group of volunteers that support the allotment, and we have a service level agreement with Probation Service for the Pay Back in the Community team to carry out additional work, to bring back unused areas on site back into use for the Public

Our Volunteers have a good work ethic , and work tirelessly to maintain and improve Facilities and conditions on the site

Section D

Outstanding Performance post Pandemic includes

Successful grant applications we have refurbished the disabled area, created another fruit/ biodiversity garden

Performance our Volunteers are really committed to improving and maintaining all the facilities on site

The trustees are consulted on every proposal, and on a daily basis , including the day to day business

Achieve another successful year of growing fruit and vegetables in the community

Being able to free up more space to accommodate more people on site

More People using the site

More people taking physical exercise through Gardening trough the Pandemic and through the recovery period

Having achieved our independence, by way of setting up our association, registering ourselves as a CIO, it has enabled us to secure the lease of the site for 25 years until (Jan 2047)

The Association has a sales section that offers cut price supplies to the membership

And accessed grant funding for a biodiversity project, which we completed in October 2022

We Have a Welfare Cabin, and outbuildings for meetings and events with additional seating,

Acquired more picnic benches so that people can sit and enjoy a picnic lunch and enjoy the outdoor environment

And successfully raised grants for the refurbishment of the disabled area, and community sheds for new tenants

Ongoing work programme to improve and maintain facilities on the site

Unsuccessful :- was a bid to access areas outside of the allotment for additional growing space for the community, which was down to the bureaucracy of the County Council Planning department

Section E

We do not hold a reserve as such, we are self-funding, and all funds are held in our current account, we maintain a positive accounting status to ensure we have funds going forward for new projects and repairs

Further financial review details (Optional information)

The Charities primary funding source is from the rental income from the plots which are rented out, and from grant funding

Being a not-for-profit organisation, all funds raised are reinvested in the allotment (repairs and maintenance, and improving facilities)

Ongoing work plan to further improve facilities on site

All expenditure is for reinvesting in the site, supporting the use of , and development of the site

Our objectives are to remain carbon free, and invest in water harvesting and only use peat free compost, and organic materials, no herbicides

Registration history:

- 19 July 2019: CIO registration

Organisation type:

CIO

Other names:

No other names

Gift aid:

Not recognised by HMRC for gift aid

Other regulators:

No information available

Policies:

- Bullying and harassment policy and procedures
- Complaints handling
- Complaints policy and procedures
- Conflicting interests
- Financial reserves policy and procedures
- Internal charity financial controls policy and procedures
- Internal risk management policy and procedures
- Investing charity funds policy and procedures
- Risk management
- Safeguarding policy and procedures
- Safeguarding vulnerable beneficiaries
- Serious incident reporting policy and procedures
- Trustee conflicts of interest policy and procedures
- Trustee expenses policy and procedures
- Volunteer management

Land and property:

This charity owns and/or leases land or property

Activities - how the charity spends its money

An allotment garden, plots of land made available for individual, non-commercial gardening. Such plots are formed by subdividing a piece of land into a few or up to several hundreds of land parcels that are assigned to individuals or families. the parcels are cultivated individually,

Income and expenditure

Data for financial year ending 31 March 2025

Total income: £17,080

Total expenditure: £13,525

Total income includes £500 from 1 government grant(s)

People



4 Trustee(s)

6 Volunteer(s)

Employees with total benefits over £60,000

No information available

Fundraising

No information available

Trading

This charity does not have any trading subsidiaries.

Trustee payments

No trustees receive any remuneration, payments or benefits from the charity.

What the charity does:

- Recreation

Who the charity helps:

- Children/young People
- Elderly/old People
- People With Disabilities
- Other Charities Or Voluntary Bodies

How the charity helps:

- Provides Buildings/facilities/open Space
- Provides Advocacy/advice/information

Where the charity operates:

- Bridgend

Trustees are the people responsible for controlling the work, management and administration of the charity on behalf of its beneficiaries. Generally trustees are treasurer, chair, board member etc. The trustees are responsible for keeping this list up to date and can do this by updating their details as they happen through the [online service](#)

4 Trustee(s)

Name	Role	Date of appointment	Other trusteeships	Reporting status of trusteeships
John Denys Dennis	Chair	29 August 2023	None on record	
Sharon Howells	Trustee	08 January 2025	None on record	
Catherine Dianne Hevizi	Trustee	07 March 2022	None on record	
Christine Knight	Trustee	19 July 2019	None on record	

Governing document

Details of the type of governing document the charity has and when it was established.

It is not the full text of the charity's governing document.

CIO - ASSOCIATION Registered 19 Jul 2019

Charitable objects

THE OBJECT OF THE CIO IS TO FURTHER OR BENEFIT THE RESIDENTS OF BRIDGEND WITHOUT DISTINCTION OF GENDER, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY PROVIDING ALLOTMENT FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATIONAL LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING LIFE FOR THE RESIDENTS.

Bronfair Allotments Association 1184502

Financial period 4/1/2022 31/03/2023

Income	24,928	
Spending	- 22,843	
		<u>2,085</u> Profit

Income breakdown

Donations	22,848	
Charity Activities	-	
other trading	70	
investments	0	
other	2,009	
		<u>24,928</u>

Bank

Bank B/F	722.70	
Income	21,222.68	
Spending total	- 19,248.12	
Bank C/F		<u>2,697</u>

Cash Book O/B	-	
Income	3,704.90	
Spend	- 3,594.65	
Balance C/F		110

Total liquid assets		<u><u>2,808</u></u>
----------------------------	--	----------------------------

Fixed Assets

Trailer	£ 40.00	
Cabin	£ 4,500.00	
Benches	£ 1,140.00	
Toilets	£ 2,000.00	
Sheds	£ 1,100.00	
Poly Tunnel	£ 1,000.00	
Tools	£ 1,300.00	
Raised Beds	£ 9,000.00	
Total Fixed Assets		<u><u>20,080</u></u>

BRONFAIR ALLOTMENT ASSOCIATION

England & Wales - Charity number 1184502

Accounts

BronFair Allotments Association charity number 1184502

Cwmdu Road Maesteg

Charity returns March 2021–2022

Closing balance March 2020-2021. £1571.95

Incomings

Rent.	£1298.00
Donations British Transport.	£2000.00
Donation from plot holder.	£27.00
Cash returned to the bank.	£7.35
Refund from seed company.	£18.69
Total money incoming.	£3351.04

Total outgoings

Labour.	£590.00
Membership National Allotments.	£132.00
Printing.	£7.65
Materials.	£753.12
Insurance.	£141.45
Fuel.	£33.70
Entertainment.	£20.00
Assets	£2626.86

These include the purchase of generator, raised beds, arch to collect water, water butts bench and tools

Total money outgoing. £4304.78

Final balance in account End March 2022 £618.21

These figures have been checked and agreed by all trustees.

Submitted by Christine Knight Trustee and treasurer

BRONFAIR ALLOTMENT ASSOCIATION

England & Wales - Charity number 1184502

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Bronfair Allotments	No (if any)
---------------------	-------------

Receipts and payments accounts

For the period from	3/31/2020	To	3/31/2021
---------------------	-----------	----	-----------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donatio From Barvo	-	4,500	-	4,500
Rents	982	-	-	982
Key Sales	11	-	-	11
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	993	4,500	-	5,493
A2 Asset and investment sales, (see table).				
N/A	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	993	4,500	-	5,493
A3 Payments				
Insurance	-	135	-	135
National Allotment Membership	-	91	-	91
Allotment Maitenance	671	-	-	671
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	671	226	-	897
A4 Asset and investment purchases, (see table)				
Community Cabin	-	4,290	-	4,290
	-	-	-	-
Sub total	-	4,290	-	4,290
Total payments	671	4,516	-	5,187
Net of receipts/(payments)	322	16	-	306
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	1,265	-	-	1,265
Cash funds this year end	1,587	16	-	1,571

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Bank Account	1,571	-
		-	-
		-	-
	Total cash funds	1,571	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	None	-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets	None		-
			-
			-
			-
			-

Categories	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	None		-
			-
			-
			-
			-
			-
			-
			-
			-

Categories	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities	None		-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
C Knight	Christine Knight

CC16a



Last year
to the nearest £

-
-
-
-
-
-
-
-
-
-
-

-
-
-

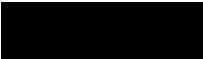
-

-
-
-
-
-
-
-
-
-
-
-

-
-
-

-

-
-
-
-



Endowment funds

to nearest £

-
-
-
-

OK

Endowment funds

to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

When due (optional)

Date of approval

1/27/2022