

Trustees' Annual Report

for the year ended 31 March 2025

Charity Details

Name of charity: Ministerio Kadosh Limited
Registered charity number: 1184434
Principal address: 10 Fankehan Croft, B17 8TL, UK.
Trustees during the year: 2025

Matheus Vinicius Binda

Vinicius Gomes

Bruno Dulco

1. Structure, Governance and Management

Ministerio Kadosh is governed by a constitution adopted on 16 July 2019, in accordance with the Charities Act 2011.

The church is an unincorporated association and is run by a group of elected trustees who are also members of the church's leadership team.

Trustees are appointed at the Annual General Meeting by church members. New trustees receive an induction covering the church's structure, aims, finances, safeguarding responsibilities, and legal duties under charity law.

The trustees meet quarterly to oversee the church's mission, finances, property, and safeguarding arrangements.

2. Objectives and Activities

The charity's purpose, as set out in its governing document, is "to advance the Christian faith for the public benefit" in the local community and beyond, through worship, teaching, pastoral care, and community outreach.

In practice, this is achieved by:

- Holding regular Saturday worship services and prayer meetings

- Providing pastoral care and home visits to those in need
- Supporting children's and youth groups
- Running a monthly community café
- Partnering with local charities and mission organisations

All activities are carried out with the aim of promoting Christian faith and relieving need in the local community.

3. Achievements and Performance

During 2024-2025, the church continued to grow and strengthen its community presence:

- Average Saturday attendance: 120 adults and 30 children
- Avgared 10 Baptised per year. New members and welcomed 20 per year.
- Our church provides essential food and basic health care items, such as shampoo and bar soap - to people in the community whenever we notice someone in need.
- Hosted a Community Christmas dinner for 150 local residents.
- Launched a leadership mentoring program.

The trustees are grateful for the dedication of volunteers and staff who make these activities possible.

Risk Management

The trustees review key risks annually, including safeguarding, financial controls, and building safety. Appropriate policies and insurances are in place.

4. Plans for Future Periods

In 2026, the church aims to:

- Expand the leadership mentoring scheme
- Begin planning for minor main hall renovations
- Develop small group ministry for deeper discipleship
- Strengthen partnerships with local charities addressing food insecurity
- Jiu Jitsu training and support for community.
- Develop a Praying activity to strength community faith.

5. Public Benefit Statement

The trustees confirm they have considered the Charity Commission's guidance on public benefit.

All activities are open to the public and aim to serve the spiritual and practical needs of the

wider community.

6. Statement of Trustees' Responsibilities

The trustees are responsible for:

- Ensuring proper accounting records are kept
- Preparing financial statements that give a true and fair view
- Safeguarding the assets of the charity
- Ensuring the charity operates in accordance with its governing document and the Charities Act 2011

Approved by the trustees on 18/10/2025 and signed on their behalf by:



Vinicius Gomes

Sincerely,

Chair of Trustees

MINISTERIO KADOSH LIMITED
INCOME STATEMENT
FOR THE YEAR ENDED 31 MARCH 2025

	2025	2024
	£	£
Turnover	47,457	32,845
Other income	11,479	10,563
Cost of raw materials and consumables	(16,527)	(3,331)
Other charges	(42,409)	(40,390)
Loss	<u>-</u>	<u>(313)</u>

MINISTERIO KADOSH LIMITED
STATEMENT OF FINANCIAL POSITION
AS AT 31 MARCH 2025

	2025	2024
	£	£
Fixed assets	(2,378)	4,344
Current assets	6,424	1,702
Creditors: amounts falling due within one year	-	(2,000)
Net current assets/(liabilities)	6,424	(298)
Total assets less current liabilities	4,046	4,046
Net assets	4,046	4,046
Reserves	4,046	4,046

NOTES TO THE ACCOUNTS

1 Statutory information

MINISTERIO KADOSH LIMITED is a private company, limited by guarantee, registered in England and Wales, registration number 11857966. The registered office is 173 MILCOTE ROAD, SMETHWICK, B67 5BP, ENGLAND.

2 Average number of employees

During the year the average number of employees was 0 (2024: 0).

For the year ending 31 March 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime.

Approved by the board on 19 September 2025

Matheus Vinicius BINDA
Director

Company Registration No. 11857966

MINISTERIO KADOSH LIMITED
DETAILED INCOME STATEMENT
FOR THE YEAR ENDED 31 MARCH 2025

This schedule does not form part of the statutory accounts.

	2025	2024
	£	£
Turnover		
Sales	47,457	32,845
Other income		
Other operating income	11,479	10,563
Cost of raw materials and consumables		
Purchases	16,527	3,331
Other		
Service charges	144	-
Sundry expenses	2,007	-
Accountancy fees	720	720
Subcontractor costs	5,048	-
Other direct costs	34,490	39,670
	42,409	40,390
Loss on ordinary activities before taxation	-	(313)