

THE WOLFPACK PROJECT

England & Wales · Charity number 1184390

Details

Status Registered

Legal form CIO

Registered 2019-07-12

Register [View on the Charity Commission register](#)

Contact

Address The Wolfpack Project
Sherwood Business Centre
616A-620A Mansfield Road
Sherwood
Nottingham
NG5 2GA

Phone 01156485181

Email hello@thewolfpackproject.org.uk

Website www.thewolfpackproject.org.uk

Activities

Objects: THE CHARITABLE PURPOSES OF THE CHARITY ARE THE ADVANCEMENT OF HEALTH AND THE RELIEF OF THOSE IN NEED BY REASON OF YOUTH, AGE, ILL-HEALTH, DISABILITY, FINANCIAL HARDSHIP OR OTHER DISADVANTAGE, ESPECIALLY THOSE IN NEED OR AT RISK BECAUSE OF LONELINESS AND SOCIAL ISOLATION, BY SUCH CHARITABLE MEANS AS THE TRUSTEES THINK FIT.

Activities: The Wolfpack Project is an ambitious Nottingham based charitable incorporated organisation (CIO) dedicated to reducing loneliness & social isolation amongst younger people & adults. Our vision is to help young people & adults to become better connected with the community around them; empowered to combat loneliness, broaden their support network and establish new friendships.

Classification

- **How:** Other Charitable Activities
- **What:** General Charitable Purposes, Disability, Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Defined Groups, The General Public/mankind

Geography

- Nottingham City
- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£64,361	£118,564	-	-
2024-07-31	£148,292	£134,230	-	-
2023-07-31	£80,859	£131,808	-	-
2022-07-31	£139,000	£87,000	-	-
2021-07-31	£53,875	£37,366	-	-
2020-07-31	£39,405	£13,012	-	-

Trustees

Name	Role	Appointed
RICHARD FLEWITT	Chair	2024-01-31
Brandon Louth		2022-03-09
Joseph David Lomax Foster		2021-03-15

THE WOLFPACK PROJECT

England & Wales - Charity number 1184390

Accounts

The Wolfpack Project
(Registered charity, number 1184390)
Financial statements
for the year ended 31 July 2025

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**The Wolfpack Project
Trustees' annual report
for the year ended 31 July 2025**

Full name The Wolfpack Project

Organisation type Charitable incorporated organisation

Registered charity number 1184390

Principal address

Sherwood Business Centre, 616a-620a Mansfield Road, Sherwood, Nottingham,
NG5 2GA

Trustees

Richard Flewitt, Chair

Joseph Foster, Treasurer

Brandon Louth

Jo Bradley-Fortune, from 27/10/25

Oluwaseyi Kehinde-Peters, until 31/08/25

Sue Owen-Bailey, until 01/04/26

Independent examiner

Eva Stevens, employee of Community Accounting Plus, Units 1 & 2 North West, 41
Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its CIO Foundation constitution adopted
12th July 2019.

Trustees are appointed in accordance with the charity's governing document and
relevant policies.

Prospective trustees are required to complete a skills audit to enable the Board to
assess their suitability for the role and to ensure that their skills, knowledge, and
experience complement the existing Board and meet the strategic needs of the
charity.

Candidates are then interviewed by two current Trustees together with the Chief
Executive Officer. Following a satisfactory interview and selection process, the
candidate is formally proposed to the Board for consideration. Appointment is subject
to approval by a unanimous vote of the Trustees.

The new Trustees will then agree upon the Code of Conduct for Trustees, take part
in an induction process and their name will be logged on the Charity Commission
website.

Objectives and activities

The charitable purposes of the charity are the advancement of health and the relief
of those in need by reason of youth, age, ill-health, disability, financial hardship or
other disadvantage, especially those in need or at risk because of loneliness and
social isolation, by such charitable means as the trustees think fit.

The Wolfpack Project

The Wolfpack Project is a Nottinghamshire based charity, dedicated to tackling loneliness, social isolation and promoting positive mental health amongst young people aged 16-35. We believe that no one should feel alone and are passionate about empowering our young people to manage their wellbeing and thrive.

Social Groups - these range from coffee groups, craft groups, LGBTQ+ meets and more to help build connection with others.

Online Resources - free downloadable self-help resources to act as a tool kit and help young people that need it.

Workshops - workshop sessions available for young people to learn about their mental health and wellbeing.

Tutorials - sessions based in schools for young people to learn about the impact of loneliness and mental health.

121 Support - Non-clinical sessions can be booked with our Mental Health First Aid qualified staff.

Mental Health First Aid training - Mental Health First Aid England accredited training to upskill the Nottingham community in mental health and positive conversations.

Summary of the main activities undertaken for the public benefit

All activities provided by the Wolfpack are open to members of the public that are within our target age range (16-35). Since inception the charity has provided thousands of young people with the opportunity to form new connections and improve their wellbeing.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main achievements during the period

During the year, the charity experienced a significant period of change and development, including the appointment of new CEO and Trustees, as well as the vacating from the Sherwood office (though remaining as a postal address). Throughout these changes, supporting young people and the wider community remained at the heart of the organisation's work, with services continuing to adapt to meet increasing levels of need and demand.

The year presented several financial challenges, reflecting the increasingly difficult environment for charities; however, the organisation remained resilient and continued to deliver impactful activities, wellbeing support, and opportunities for connection within the community.

The Wolfpack Project strengthened its educational partnerships during the year, working with six education providers and delivering workshops, tutorials, wellbeing

The Wolfpack Project

events, information stalls and outreach activity. More than 500 young people engaged directly with this work, with over 2,000 additional indirect engagements across colleges and educational settings. Existing partnerships with Nottingham College, West Nottinghamshire College, and Confetti continued, alongside new engagement with Djanogly Sixth Form, Nottingham Trent University and the University of Nottingham.

The organisation also expanded its partnership and sector engagement work. This included participation in a Nottingham Trent University youth work research project exploring evaluation methods, involvement in NTU's summer intern programme, and collaboration with BBC Radio Nottingham and the Nottinghamshire Queer History Archive during Pride Month. The charity's Support Manager also contributed as a speaker during Loneliness Awareness Week at the Derbyshire Mental Health Forum.

During the reporting period, the charity also delivered 49 groups and activities, engaging over 300 individuals in meaningful social, creative, and wellbeing-based activity. Sessions included arts and crafts, walks, specialist wellbeing sessions, community social events, and targeted LGBT+ support spaces. New activities included the charity's first reading group, a community picnic, attendance at Light Night, Offline Clubs, and partnership activities with Café Sobar, PureGym, and local library services.

Alongside group provision, a number of young people accessed individual support focused on wellbeing tools and emotional support. The charity continued to maintain strong engagement from regular attendees whilst creating welcoming opportunities for new individuals to build friendships and social connections.

Digital engagement also continued to grow during the year, with the charity expanding its online resources and social media presence. The charity's most popular Instagram post reached over 1,500 views, helping to extend awareness and access to support beyond face-to-face delivery.

Through these activities and partnerships, the charity has continued to strengthen its presence within the community and provide accessible opportunities for wellbeing, social connection and support for young people.

Financial review

The accounting period in question represents the most challenging period in the charity's operating history. Income fell from £148.2k in YE 2024 to £64.3k in YE 2025. Of the £64.3k, around £50k came from grants and fundraising, representing a near £100k reduction in operating income over the period. This reduction was driven by a fall in successful grant funding applications, which highlights the need for the charity to continue to diversify its income streams and reduce reliance on one-off grants through the development of partnerships that deliver stable cashflow.

Expenses for the period totalled £118.5k, of which £108.8k (95%) were salary related. In response to the financial pressures of the period, headcount was reduced and salary expense was minimised. The current (May 2026) monthly expenditure on salaries is around £3k vs. £9k in this reporting period, the board is clear that future

The Wolfpack Project

headcount and salary expenditure must be scaled responsibly relative to the income being received. The charity continues to operate with high cost discipline and a lean fixed expenditure model that made it possible to continue providing services during a period of reduced income.

During the period cashflow management was a focus for the board, recognising the need to ensure that the charity was able to meet obligations when they fell due. At year end, cash on hand fell from £59.1k in 2024 to £4.9k in 2025, with the board deciding to utilise all of the reserve capital available. In order to manage short term cashflow, the board approved the drawdown of a £10k 0% interest loan from a related party, that included a payment holiday followed by £500 monthly repayments. This loan enabled the charity to meet its creditor obligations and the loan is currently being paid down on schedule.

The board recognises that the year-end position of having cash on hand equivalent to less than 1 month of running costs is not sustainable, and has sought to rebuild cash balances and reserve capital, the current (May 2026) cash position is equivalent to 4-5 months of running costs at current expenditure levels demonstrating a material improvement in financial resiliency.

The period saw a large increase in the creditor balances from £0.6k to £21.7k, driven in part by the £10k related party loan, but also from £8.6k of net pay. The board acknowledges that the creditor balance exceeded available cash at year-end, during the period, the board conducted a detailed assessment of these liabilities and concluded that timing of when balances were falling due meant that there was high confidence that liquid assets would be available when required to meet all obligations, and so the charity could reasonably continue to operate.

In the current period, the board has focused on paying down these creditor balances from cashflow, loan repayments are being made on schedule, and the net pay balance has been repaid, there is an expectation that by the end of the current financial year, the charity will report a material reduction in total creditor balances.

The charity's policy on reserves

The charity maintains a reserves policy to ensure that sufficient unrestricted funds are available to support the organisation through periods of financial uncertainty, funding gaps, and unexpected changes in income.

The target level of reserves is reviewed annually and is based on the confidence of projected income streams and anticipated funding gaps across key project areas. This approach helps ensure the charity can continue operating responsibly whilst protecting services for beneficiaries.

During the reporting period, reserves were utilised in response to financial pressures and the challenging funding environment faced by the sector, resulting in reserve levels falling below the target range. The charity's ability to call on reserves was a demonstration of the benefit of maintaining a prudent reserves policy during the previous period. Trustees are actively working to rebuild reserves through

The Wolfpack Project

strengthening and diversifying income streams, including service provision and partnership working.

The Board reviews the reserves policy and financial position regularly to ensure reserves remain appropriate to the charity's needs and level of financial risk.

Financial risks

During the year, the charity has continued to diversify its income streams through service provision and corporate partnerships. However, the organisation remains reliant on one-off grant funding, which is inherently uncertain and resulted in income levels reaching their lowest point at year-end.

Steps have been taken to strengthen and diversify future income streams; however, the Board remains mindful that grant funding cannot be considered guaranteed income. To mitigate financial risk, the organisation is continuing to develop a partnership model where activities and projects are delivered only when funding has been specifically secured in advance, ensuring exposure to financial liabilities is minimised.

The Board has also implemented more accurate and regular financial reporting and forecasting processes, enabling Trustees to maintain greater oversight of the charity's financial position and cash flow forecasting. This has strengthened the Board's ability to identify potential risks at an early stage and take proactive measures to manage financial sustainability.

Plans for future periods

The 2024-2025 financial period saw The Wolfpack Project navigate a challenging operating environment due to lack of income, driven by a fall in successful grant funding applications. The board felt it was necessary to explore whether the charity could continue to operate sustainably whilst maintaining its responsibilities to staff and service users.

Throughout this time, the board acted promptly and proactively making risk management a priority and alongside managing the welfare of employees. Cost saving initiatives were implemented including a reduction in staff hours and stopping any non-essential expenses.

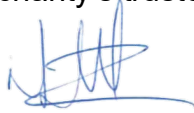
The board was able to secure financial support from a related party, in the form of a 0% interest loan, and worked with local corporates and grant funders to fundraise and seek other sources of financial income and sustainability. These measures were taken to ensure that the charity could continue to operate and meet its financial and operational obligations.

The Wolfpack Project

Since the end of this financial period, The Wolfpack Project can proudly confirm that the financial sustainability of the charity has significantly improved with multiple new long-term income streams and more accurate financial management and reporting.

Signed on behalf of the charity's trustees:

Signed



Richard Flewitt, Trustee

Date 21/05/2026

**Independent examiner's report to the trustees of
The Wolfpack Project
for the year ended 31 July 2025**

I report to the trustees on my examination of the accounts of The Wolfpack Project (the charity) for the year ended 31 July 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

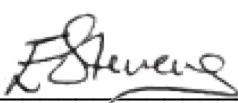
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 27/05/2026
Eva Stevens BSc, CPFA
Employee of Community Accounting Plus

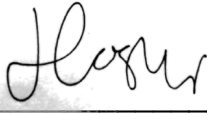
The Wolfpack Project
Receipts & payments account
for the year ended 31 July 2025

2024			2025
Total		Unrestricted	Restricted
Funds		Funds	Funds
£	Note	£	£
	Receipts		
547	Activities & events	3688	-
-	Bank interest	11	-
-	Fundraising	2495	-
147545	Grants & donations	28275	18793
-	Loan	10000	-
-	Sale of assets	808	-
200	Sundry receipts	291	-
<u>148292</u>	Total receipts	<u>45568</u>	<u>18793</u>
	Payments		
-	Freelance	1465	-
41	Fundraising & publicity	-	-
1317	Insurance	49	-
2424	IT & website	840	-
1293	Legal & professional fees	1371	-
1465	Marketing & promotional	104	1392
13156	Office and general expenses	3253	49
1465	Project delivery	-	330
3466	Staff travel, training & expenses	334	80
71	Sundry payments & awards	533	-
<u>109532</u>	Wages, NI & pension	<u>76169</u>	<u>32595</u>
<u>134230</u>	Total payments	<u>84118</u>	<u>34446</u>
14062	Net receipts/(payments)	(38550)	(15653)
45075	Cash funds at start of this period	11986	47151
-	Transfers between funds	30538	(30538)
<u>59137</u>	Cash funds at end of this period	<u>3974</u>	<u>960</u>

The Wolfpack Project
Statement of assets and liabilities
at 31 July 2025

2024			2025
£		Note	£
<u>59137</u>	Cash assets		
<u>59137</u>	Bank accounts		<u>4934</u>
			<u>4934</u>
	Other monetary assets		
4383	Debtors		-
<u>716</u>	Prepayment - IT & Website		<u>174</u>
<u>5099</u>			<u>174</u>
	Assets retained for the charity's own use		
	General equipment		
	Laptops x 2, purchased June 2024, cost £1,060		
	Liabilities		
<u>(643)</u>	Creditors	4	<u>(21698)</u>
<u>(643)</u>			<u>(21698)</u>

These financial statements are accepted on behalf of the charity by:

Signed  Date 21/05/2026
 Joseph Foster, Trustee

The Wolfpack Project
Notes to the accounts
for the year ended 31 July 2025

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	Unrestricted £	Restricted £	Total £
BBC Children in Need	-	14820	14820
University of Nottingham	-	3473	3473
Carlton Rotary	-	500	500
Postcode Places Trust	25000	-	25000
Sundry donations	3275	-	3275
	28275	18793	47068

3. Funds analysis

	Opening balance £	Receipts £	(Payments) £	Transfers £	Closing balance £
Restricted funds					
Service delivery	25969	3973	(5496)	(24446)	-
You are Not Alone	10144	-	(3017)	(7127)	-
Outdoor activities	4627	-	(5662)	1035	-
16-18 Specific	6411	14820	(20271)	-	960
	47151	18793	(34446)	(30538)	960
Unrestricted funds					
General	11986	45568	(84118)	30538	3974
	11986	45568	(84118)	30538	3974

The transfer from the General fund to the Outdoor activities fund is to cover the deficit on this activity.

The You are Not Alone and Service Delivery funds ceased during the financial year. Costs were historically allocated incorrectly to General, therefore closing balances have been transferred to General to correct this.

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The specific purposes for which these funds are held:

- Service Delivery - funds that are specific for groups, workshops, individual support and other outward facing delivery. Many funds include resources needed to support the delivery (staff/hire/promotion etc.).
- You are Not Alone (National Lottery Community Fund) - LGBT+ Work 'You are not alone' and anything related to the delivery or promotion of that specific community support. Funding ended Nov '24.
- Outdoor Activities - funds that are for our work with young people engaged in activities such as walks and paddle boarding. Funding ended Oct '24.
- 16-18 Specific - specific Children in Need funding to cover support delivery in that age range.

4. Creditors

	£
IT & Website - QB license	270
Legal & professional - IE fee	546
Loan	10000
Wages, NI & pension	10882
	<u>21698</u>

5. Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

6. Related party transactions

During the year a loan of £10,000 was received from a family member of a Trustee.

The loan had an initial repayment holiday. Repayments of £500/month commenced January 2026.

7. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

Prepayments: These are services that the charity has paid for in advance, but not used during the accounting period.

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.

THE WOLFPACK PROJECT

England & Wales - Charity number 1184390

Accounts

The Wolfpack Project
(Registered charity, number 1184390)
Financial statements
for the year ended 31 July 2023

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The Wolfpack Project Trustees' annual report for the year ended 31 July 2023

Full name The Wolfpack Project

Organisation type Charitable incorporated organisation

Registered charity number 1184390

Principal address

Sherwood Business Centre
616A-618A Mansfield Road
Nottingham
NG5 2GA

Trustees

Richard Flewitt, Chair, from 31/01/24
Joseph Foster
Brandon Louth
Oluwaseyi Kehinde-Peters, from 16/03/23
Robert Allen, until 27/11/22

Susan Owen-Bailey, until 14/06/23
Paul Rowland, until 21/08/23
Josh Edwards, until 18/10/23
Olivia Wood, until 07/11/23

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its CIO Foundation constitution adopted 12th July 2019.

Trustees are recruited via adverts placed on platforms such as Reach Volunteering and Charity Jobs, candidates are then interviewed by the CEO of the charity and also the Chair of Trustees.

After initial interview candidates are invited to observe a Trustee meeting, after said Trustee meeting, a discussion takes place with all Trustees to decide upon whether to accept the candidate as a Trustee of The Wolfpack Project (or whether there are concerns or questions that should be raised prior to them joining).

The new Trustees will then agree upon the Code of Conduct for Trustees, take part in an induction process and their name will be placed on the Charity Commission website.

Objectives and activities

The charitable purposes of the charity are the advancement of health and the relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage, especially those in need or at risk because of loneliness and social isolation by such charitable means the trustees think fit.

The Wolfpack Project

Purpose

We will make sure all young adults across Nottinghamshire have the opportunity to make meaningful connections and have access to the mental health support they need to thrive.

Vision

A world where no young adults are socially isolated or alone with their mental health.

Mission

We will provide a range of youth services that enables young adults to access support, build resilience, establish new friendships and form lasting support networks.

Summary of the main activities undertaken for the public benefit

The Wolfpack Project provides a series of support services that include one-to-one and group support for younger people (aged 16-35) who may be struggling with their mental health. Furthermore, the charity provides a range of social groups and events to help younger people develop their social skills, make new connections and build resilience.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main achievements during the period

The period covered by this report was the second year of the charity delivering on a multi-year plan centred around 3 programmes of support:

Programme 1: “You Are Not Alone” - Helping young adults to look after their mental health and make meaningful connections with their peers

One-to-one support sessions that are designed to increase confidence, build resilience and act as a road map to entering group activities with their peers.

Young adults will have access to group activities, events and away days that are designed to improve mental health, increase physical fitness and encourage new life-skills and experiences, which are shared with their peers.

Digital connections; PC's or tablets, will be made available to individuals without the financial means in which to afford them, enabling them to access mental health resources online, apply for jobs, complete education or training.

The Wolfpack Project

Programme 2: “A Community Who Understands” - Making sure young adults are a part of a community and society that better understand mental health.

Form partnerships that enable us to reach local communities, offering training and support to the adults who need us most and who can make the biggest difference to young people they may come into contact with in their lives.

Develop online information and advice for adults to help them to guide and support young people when they need help with their mental health.

Enhance current relationships and establish new referral links and information days with a diverse range of organisations that we can empower, develop and work alongside.

Programme 3: “Young Changemakers” - Building a youth-led movement for change where young adults have a voice in the things that impact their mental health.

We want young adults to have a seat at the table when it comes to influencing the decisions that impact the way they and their peers are engaged, valued and supported.

We want everything we do, from our governance to our fundraising campaigns, our social media strategy to our training, to be shaped and directed by their involvement.

We want young people to have the opportunity to become grass-roots activists and take independent action, locally and online.

We want to ensure young adults are able to share their experiences and thoughts directly through our Blogs, Wolfpack Podcast and Social Media channels.

By focussing our service delivery efforts on these 3 programmes we were able to increase both service user numbers and broader community engagement:

- 400+ new young people attended a Wolfpack Project session
- 100+ young people engaged in a workshop
- 3000+ young people engaged with us at university & college events
- Doubled our social media following and engagement

During the period the charity and its staff received a number of awards recognising the impact that we are making in the community including the 2022 BBC ‘Making a Difference in the Community’ Group award and the British Diversity Awards ‘Community Project of the Year’.

Financial review

The Wolfpack is in a robust financial position, at the end of an accounting period where the charity has sought to scale its team and service provision, despite the macroeconomic headwinds of a post-covid fundraising environment. Income for the

The Wolfpack Project

period of £80.8k is down from 21/22 (£140k, an outlier year due to several covid related grants), however the charity retains a strong cash balance of £45k at the end of the period which equates to 5 months of running costs.

The charity has sought to proactively manage its cash balance down from £96k at the end of the previous period, to find a balance between financial stability and maximising investment in team and service provision. This is reflected in an increase in expenses from £86k in 20/21 to £131k in this accounting period, the majority of this increase has come in salaries for new team members (£100k for 22/23 vs. £57k in 21/22) which has in turn allowed us to scale our service provision and help more young people.

Financial Risks

The Wolfpack Project remains primarily funded through one-off grants and single year corporate donations, which increases the charity's exposure to changing macroeconomic conditions. This risk is somewhat mitigated by the flexible cost base of the charity, and its ability to appropriately scale its services in line with the funding situation.

However, the charity remains committed to diversifying funding streams and securing more multi-year funding, we are hopeful that our investment in dedicated fundraising resources will improve both our fundraising strategy and outcomes.

The charity's policy on reserves

Our reserves policy uses guidance from the Charity Commission to set out the process of determining the appropriate level of reserves that the charity is required to hold in order to meet its requirements as a registered charity. This means ensuring that there is sufficient money for the charity to function through periods of uncertainty, funding gaps, and to enable proper financial planning. The contents of this policy are reviewed on an annual basis.

The reserves policy is made up of two components, the calculations for these two components will be presented to the board, along with the budget each year:

- 1) Confidence of Funding Streams within the Budget: Each year the Fundraising Manager will look at each funding stream within the budget and make a determination about the confidence that this money will be received. Once this determination is made, the inverse percentage will be multiplied by the amount of funding to reach a figure to hold in reserve.

For example, if there is 95% confidence that a £100,000 funding stream will be paid, we will multiply £100,000 by 5%, and we will hold £5,000 in reserve for this funding stream. These confidence levels will be checked by the CEO to confirm that they are reasonable.

- 2) Funding Gaps within the Budget: Due to the size and maturity of the charity, it is likely for there to be funding gaps within next year's budget. To protect against this the Fundraising Manager will look at the funding gaps for each main project area, and The Wolfpack Project will hold 50% of this in reserve. When various

The Wolfpack Project

submitted funding bids are successful and the funding gap is reduced, partly or entirely, this reserve amount can then be used to bridge gaps in funding timelines. If bids are unsuccessful then these reserve balances can be used to wind down specific project areas if the SLT and board agree that this is necessary.

Using the two components above each year we will have a lower and upper amount of free reserves that we will aim to hold.

Signed on behalf of the charity's trustees:

Signed  _____ Date 29/05/2024
Richard Flewitt, Trustee

**Independent examiner's report to the trustees of
The Wolfpack Project
for the year ended 31 July 2023**

I report to the trustees on my examination of the accounts of The Wolfpack Project (the charity) for the year ended 31 July 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

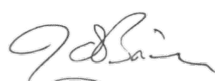
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 29/05/2024
John O'Brien MSc, FCCA, FCIE
Employee of Community Accounting Plus

The Wolfpack Project
Receipts & payments account
for the year ended 31 July 2023

2022				2023
Total		Unrestricted	Restricted	Total
Funds		Funds	Funds	Funds
£	Note	£	£	£
	Receipts			
136005	Grants & donations	2 11954	68905	80859
3776	Sundry receipts	-	-	-
<u>139781</u>	Total receipts	<u>11954</u>	<u>68905</u>	<u>80859</u>
	Payments			
2985	Fundraising & publicity	44	1004	1048
11847	Office and general expenses	1898	15703	17601
737	Legal & professional fees	81	982	1063
3313	Volunteer expenses & training	434	454	888
3655	IT & website	10	1575	1585
57208	Consultancy & salaries	12025	88236	100261
3625	Staff travel, training & expenses	5140	3292	8432
1614	Project management	-	-	-
1675	Sundry payments & awards	-	930	930
<u>86659</u>	Total payments	<u>19632</u>	<u>112176</u>	<u>131808</u>
53122	Net receipts/(payments)	(7678)	(43271)	(50949)
42902	Cash funds at start of this period	22478	73546	96024
<u>96024</u>	Cash funds at end of this period	<u>14800</u>	<u>30275</u>	<u>45075</u>

The Wolfpack Project
Statement of assets and liabilities
at 31 July 2023

2022			2023
£			£
96024	Cash assets		45075
<u>96024</u>	Bank accounts		<u>45075</u>
	Other monetary assets		
-	Prepayments	4	602
<u>-</u>			<u>602</u>
	Assets retained for the charity's own use		
	General equipment.		
	MacBook Air, purchased April 2023, cost £873		
	Apple Mac, purchased October 2022, cost £1,067		
	Portable IT hardware x2, purchased in April 2022, cost £2,261		
	Laptop, purchased in June 2020, cost £1,199		
	Liabilities		
(498)	Independent examination		(522)
(1360)	Tax & NI		-
<u>(1858)</u>			<u>(522)</u>

These financial statements are accepted on behalf of the charity by:

Signed

Joseph Foster, Trustee



Dated 28 May 2024

The Wolfpack Project
Notes to the accounts
for the year ended 31 July 2023

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	Unrestricted £	Restricted £	Total £
Garfield Weston	-	20000	20000
The Edward Gostling Foundation	-	10000	10000
National Lottery Community Fund	-	10000	10000
Thomas Farr	-	4950	4950
Nottingham City Council	-	4853	4853
East Midlands Railway Community Fund	-	4600	4600
Nottinghamshire Community Fund	-	4500	4500
Park Garden Trail	-	3280	3280
JN Derbyshire Trust	-	3000	3000
Star Trust	-	2702	2702
T Bailey Asset Management	-	1000	1000
The Jones 1986 Charitable Trust	5000	-	5000
Sundry grants & donations	6954	20	6974
	11954	68905	80859

3. Funds analysis

	Opening balance £	Receipts £	(Payments) £	Closing balance £
Restricted funds				
Activities	63856	58905	(99245)	23516
Fund number 2	9690	10000	(12931)	6759
	73546	68905	(112176)	30275
Unrestricted funds				
General fund	22478	11954	(19632)	14800
	22478	11954	(19632)	14800

The specific purposes for which the funds are to be applied are as follows:
 Activities: This amalgamates a number of activities funded by specific grants & donations.

The Wolfpack Project

Fund number 2 - Enabled The Wolfpack Project to run a variety of peer support groups for young people to get involved with, helping them to build brands and create a social support network that they can rely on during times of hardship.

4. Prepayments

	£
Insurance	110
IT & website	317
Staff training & development	175
	<u>602</u>

5. Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

6. Related party transactions

There were no other related party transactions during the period.

7. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

Prepayments: These are services that the charity has paid for in advance, but not used during the accounting period.

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.

THE WOLFPACK PROJECT

England & Wales - Charity number 1184390

Accounts

The Wolfpack Project
(Registered charity, number 1184390)
Financial statements
for the year ended 31 July 2022

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6	Independent examiner's report
7	Receipts & payments account
8	Statement of assets & liabilities
9	Notes to the accounts

**The Wolfpack Project
Trustees' annual report
for the year ended 31 July 2022**

Full name The Wolfpack Project

Organisation type Charitable incorporated organisation

Registered charity number 1184390

Principal address

Sherwood Business Centre
616A-618A Mansfield Road
Nottingham
NG5 2GA

Trustees

Paul Anthony Rowland, Chair	
Brandon Louth, from 09/03/2022	Joe Foster
Susan Owen-Bailey, from 22/11/2021	Robert Allen

Michael Craig Brooksbank , until 31/05/2022
Damien Stephen Reynolds, until 28/02/2022
Elliott Albert Lancaster, until 20/01/2022
Gareth David Duffield, until 4/11/2022

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its CIO Foundation constitution adopted 12th July 2019.

Trustees are recruited via adverts placed on platforms such as Reach Volunteering and Charity Jobs, candidates are then interviewed by the CEO of the charity and also the Chair of Trustees. After initial interview candidates are invited to observe a Trustee meeting, after said Trustee meeting a discussion takes place with all Trustees to decide upon whether to accept the candidate as a Trustee of The Wolfpack Project (or whether there are concerns or questions that should be raised prior).

Trustees will then agree upon the Code of Conduct for Trustees, take part in an induction process and their name will be placed on the Charity Commission website.

Objectives and activities

The charitable purposes of the charity are the advancement of health and the relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage, especially those in need or at risk because of loneliness and social isolation by such charitable means the trustees think fit.

The Wolfpack Project

Purpose

We will make sure all young adults across Nottinghamshire have the opportunity to make meaningful connections and have access to the mental health support they need to thrive.

Vision

A world where no young adults are socially isolated or alone with their mental health.

Mission

We will provide a range of youth services that enables young adults to access support, build resilience, establish new friendships and form lasting support networks.

Summary of the main activities undertaken for the public benefit

The Wolfpack Project provides a series of support services that include one-to-one and group support for younger people (aged 16-35) who may be struggling with their mental health. Furthermore, the charity provides a range of social groups and events to help younger people develop their social skills, make new connections and build resilience.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main achievements during the period

The Wolfpack Project delivers 3 key programmes of support:

Programme 1: You Are Not Alone

Helping young adults to look after their mental health and make meaningful connections with their peers

Every young adult (16-35) across Nottinghamshire can access a support package including:

- One-to-one support sessions that are designed to increase confidence, build resilience and act as a road map to entering group activities with their peers: 500 (Y1), 750 (Y2), 1,200 (Y3) Young adults will have access to group activities, events and away days that are designed to improve mental health, increase physical fitness and encourage new life-skills and experiences, which are shared with their peers: 1,800 (Y1), 2,750 (Y2), 3,500 (Y3).
- Digital connections; PC's or tablets, will be made available to individuals without the financial means in which to afford them, enabling them to access mental health resources online, apply for jobs, complete education or training.

The Wolfpack Project

- online, and become digitally connected with their peers: 100 (Y1), 175 (Y2), 250 (Y3).
- Wellbeing packs that contain vital mental health resources, healthy snacks/drinks and mindfulness puzzles will be made available to all young adults on demand from Wolfpack HQ. Access to online support and resources, a newly-launched Wolfpack Podcast and an annual summer Wolfpack Festival (launching Y1), will bring together panel discussions, mindfulness sessions, breakout support and entertainment.

Programme 2: A Community Who Understands

Making sure young adults are a part of a community and society that better understand mental health.

We want to reduce the stigma and isolation of youth mental health and create an open, inclusive, and supportive society that can be there for young adults. We will:

- Form partnerships that enable us to reach local communities, offering training and support to the adults who need us most and who can make the biggest difference to young people they may come into contact with in their lives.
- Develop online information and advice for adults to help them to guide and support young people when they need help with their mental health.
- Enhance current relationships and establish new referral links and information days with a diverse range of organisations that we can empower, develop and work alongside.

Programme 3: Young Changemakers

Building a youth-led movement for change where young adults have a voice in the things that impact their mental health.

We want young adults to have a seat at the table when it comes to influencing the decisions that impact the way they and their peers are engaged, valued and supported. We want:

- Everything we do, from our governance to our fundraising campaigns, our social media strategy to our training, to be shaped and directed by their involvement.
- For them to have the opportunity to become change-makers who are empowered to campaign for the change they want to see in youth mental health services across Nottinghamshire.
- Have the opportunity to become grass-roots activists and take independent action, locally and online.
- To ensure young adults are able to share their experiences and thoughts directly through our Blogs, Wolfpack Podcast and Social Media channels.

The Wolfpack Project

Financial review

Our financial position at the end of the year is strong, throughout the accounting period we generated income of £139k compared to FY 20/21 of £53k which has provided strong foundations for the year ahead our end of year balance was £96k and provides roughly 12 months of operating costs on the assumption of costs of £7626 per month (salary, PAYE/Pension, Office etc). The generating of income into the charity was helped by funding available for the support of projects associated with Covid19.

We are hopeful to continue to generate further income to support the charity as it grows within the next accounting period as we expand to include further employees within the charity to support in roles such as administration, IT and marketing.

Financial Risks

Office hire and telecommunication costs are contractually in place for the next 12 months+ with fixed rates in place.

The financial risk to The Wolfpack Project could be in relation to grant funding, corporate funding and individual giving donations, as a result of the current economic and societal turmoil. Steps are being taken to address this by diversifying income streams and partnering with other charities and communities to pool together resources and reduce expenditure where possible.

Employment costs in the event of the charity needing to be wound down.

The charity's policy on reserves

As the charity is now an employer it is important for us as The Board of Trustees to review operating costs and adopt a formal policy on reserves in the unlikely event the charity needs to be wound down.

Signed on behalf of the charity's trustees:

Signed 

Paul Anthony Rowland, Trustee

Date 18/11/22

**Independent examiner's report to the trustees of
The Wolfpack Project
for the year ended 31 July 2022**

I report to the trustees on my examination of the accounts of The Wolfpack Project (the charity) for the year ended 31 July 2022.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

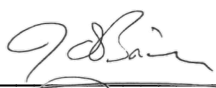
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 19/11/2022
John O'Brien MSc, FCCA, FCIE
Employee of Community Accounting Plus

The Wolfpack Project
Receipts & payments account
for the year ended 31 July 2022

2021				2022
Total		Unrestricted	Restricted	Total
Funds		Funds	Funds	Funds
£		£	£	£
	Receipts			
50375	Grants & donations	3403	132602	136005
3500	Fundraising	-	-	-
-	Sundry receipts	408	3368	3776
<u>53875</u>	Total receipts	<u>3811</u>	<u>135970</u>	<u>139781</u>
	Payments			
5468	Fundraising & publicity	649	2336	2985
6359	Office and general expenses	604	1439	2043
719	Legal & professional fees	535	202	737
1928	Volunteer expenses & training	986	2327	3313
284	IT & Website	1015	2640	3655
22177	Consultancy & salaries	3655	53553	57208
-	Staff travel, training & expenses	2793	832	3625
-	Project management	1454	9964	11418
431	Sundry payments & awards	1135	540	1675
<u>37366</u>	Total payments	<u>12826</u>	<u>73833</u>	<u>86659</u>
16509	Net receipts/(payments)	(9015)	62137	53122
26393	Cash funds at start of this period	31493	11409	42902
<u>42902</u>	Cash funds at end of this period	<u>22478</u>	<u>73546</u>	<u>96024</u>

The Wolfpack Project
Statement of assets and liabilities
at 31 July 2022

<i>2021</i>		<i>2022</i>
<i>£</i>		<i>£</i>
42902	Cash assets	
<u>42902</u>	Bank accounts	96024
		<u>96024</u>
	 Assets retained for the charity's own use	
	General equipment.	
	Laptop, purchased in June 2020, cost £1,199	
	Portable IT hardware x2, purchased in April 2022, cost £2,261	
	 Liabilities	
(480)	Independent examination	(498)
<u>-</u>	Tax & NI	<u>(1360)</u>
<u>(480)</u>		<u>(1858)</u>

These financial statements are accepted on behalf of the charity by:

Signed 
Paul Anthony Rowland, Trustee

Dated 18/11/22

The Wolfpack Project

Notes to the accounts

for the year ended 31 July 2022

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Funds analysis

	Opening balance £	Receipts (Payments) £		Closing balance £
Restricted funds				
Activities	10633	126279	(73056)	63856
Fund number 1	776	-	(776)	-
Fund number 2	-	9690	-	9690
	11409	135969	(73832)	73546
Unrestricted funds				
General fund	31493	3811	(12826)	22478
	31493	3811	(12826)	22478

The specific purposes for which the funds are to be applied are as follows:

Activities: This amalgamates a number of activities funded by specific grants & donations.

Fund number 1 - This was awarded to assist with costs during Covid.

Fund number 2 - Enabled The Wolfpack Project to run a variety of peer support groups for young people to get involved with, helping them to build brands and create a social support network that they can rely on during times of hardship.

3. Trustees' remuneration

Reasonable travel and accommodation expenses of £2,485 was paid to trustees during this period.

With the prior agreement of the Board of Trustees, the CEO Damien Reynolds, who served as a Trustee until 28/02/2022, was remunerated £33,733 for consultancy and salary costs.

4. Related party transactions

There were no other related party transactions during the period.

THE WOLFPACK PROJECT

England & Wales - Charity number 1184390

Accounts

The Wolfpack Project
(Registered charity, number 1184390)
Financial statements
for the year ended 31 July 2021

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The Wolfpack Project Trustees' annual report for the year ended 31 July 2021

Full name The Wolfpack Project

Organisation type Charitable incorporated organisation

Registered charity number 1184390

Principal address

Sherwood Business Centre
616A-618A Mansfield Road
Nottingham
NG5 2GA

Trustees

Paul Anthony Rowland, Chair	Elliott Albert Lancaster
Damien Stephen Reynolds	Robert Allen
Michael Craig Brooksbank	Gareth David Duffield
Phillip Thomas Reynolds, until 26/02/2021	Joe Foster, from 15/03/2021
Andrea Donovan, until 07/09/2021	

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its CIO Foundation constitution adopted 12th July 2019.

Trustees are recruited via adverts placed on LinkedIn and Reach Volunteering, whereby they must submit a CV and covering letter in order to apply to become a Trustee with The Wolfpack Project. Thereafter, shortlisted candidates are interviewed by the Founder/CEO along with the Chair of Trustees (or another Trustee, where required). After an initial interview, candidates are invited to observe a Trustee meeting, after this point a discussion takes place with all current Trustees to decide upon the applicant and whether they are successful. A vote amongst the current Trustees takes place, where a majority vote is required in order for the applicant to be successful in joining the Board of Trustees. The successful candidate is thereafter invited to take on the role of Trustee of The Wolfpack Project. Once the successful candidate accepts the role of Trustee, they are then taken through a full induction and training process, and also invited to shadow an existing Trustee.

Objectives and activities

The charitable purposes of the charity are the advancement of health and the relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage, especially those in need or at risk because of loneliness and social isolation by such charitable means the trustees think fit.

The Wolfpack Project

Our Vision is: Connect and empower young people and adults; combatting isolation, loneliness and building resilience.

Our Mission: Collaborating with partners and engaging people with direct experience of loneliness; we will provide a network of projects where individuals can access support, build resilience, establish new friendships and form a wider support network.

Our objectives come in the form of four pillars:

Awareness: Raise awareness of loneliness and the substantial damage it poses to young adults; breaking down the stigma and providing an open forum, whereby anyone affected can recognise those feelings in themselves - as well as in their friends and family - at those early stages.

Prevention: Provide young adults with the means in which to prevent them from experiencing loneliness; promoting positive mental health resources, increased social connectivity & access to wellbeing tools.

Support: Support young adults who are experiencing loneliness as a result of isolation or poor mental health; providing them with access to one-to-one & group support, as well as a series of initiatives designed to help them increase their social contact and make friends.

Resilience: To equip young adults with the tools in which to recognise isolation and future feelings of loneliness, and to build the resilience in which to combat through self-care measures, or in accessing additional support.

Summary of the main activities undertaken for the public benefit

The Wolfpack Project provides one-to-one and group support to 100's of younger people (16-35) at risk of loneliness, isolation and poor mental health.

Monthly social events are also provided, such as cinema trips, board games groups and coffee mornings, which are designed to connect younger people with their peers, enable them to meet connections and make new friendships, and access mental health support to build resilience and increase confidence.

Delivered by Mental Health First Aid-accredited volunteers and support staff who possess enhanced DBS certification and a lived- experience of loneliness, one-to-one and group support sessions create a safe, inclusive and non-judgmental space for young adults to drop in for an informal chat and a cup of tea.

Fully trained-volunteers and support staff leading the sessions unlock the power of conversation; allowing young adults to discuss their concerns and anxieties in private, and receive the support they need to make their own choices.

The Wolfpack Project

The Wolfpack Project takes a peer-led approach to support young adults; regularly working with a wide range of other local and national organisations, who may be able to offer the counselling service, medical advice or helpline, that we may otherwise be best placed collaborating with.

In 2020/2021, 750+ younger people gained access to either one-to-one or group-based support. As a result of this, 87% felt The Wolfpack Project helped them feel less lonely, isolated and improved their mental health, whilst 100% felt they were more likely to make friends.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main achievements during the period

Our Impact in 2020/2021:

750+ Gained Access to One-to-One & Group Support;

4,250+ Attended Events & Meet-ups;

350+ Received hand-delivered Wellbeing Wolf-Packs;

5,000+ Follow and engage with The Wolfpack Project via social media, online communities & through email marketing;

87% Of which felt The Wolfpack Project helped them feel less lonely, isolated and improved their mental health;

100% Felt they were more likely to make friends.

Financial review

Cash at bank £42,902 (EOY 19/20: £26,393).

Income received £53,875 (EOY 19/20: £39,405).

Expenditure £37,366 (EOY 19/20: £13,012).

Expenditure has increased due to the need to recruit a new Project Coordinator role, which was introduced in May 2021. There has also been an increase in the number of hours required of the CEO/Project Manager to support the strategic growth and demand of the charity.

Since June 2021, there has been additional expenditure as a result of new office and community hub premises (with associated costs, such as: furnishing, IT equipment, volunteer costs, etc.) in order to facilitate a significantly increased demand for The Wolfpack Project's services.

At the end of our financial year 2020/2021 we remain in a strong position to continue operationally for at least 12 months. There is adequate restricted funding in place to

The Wolfpack Project

support project management and coordination costs, as well as funding for end-to-end support delivery, marketing, IT equipment/training, office costs, and volunteer expenses.

The Wolfpack Project also has additional unrestricted funding to mitigate any unexpected expenditure and to fund a further increase in demand of support delivery.

The Wolfpack Project has received increased grant, corporate and individual giving support over the past 12 months, with a strong indication of this growing further in the next financial year. There has also been unprecedented media coverage of the charity, which has resulted in a strong public profile and brand recognition. We remain confident and optimistic that we can increase support delivery to meet the growing demand for our services and that we can deliver our objectives, whilst being financial viable and sustainable.

Financial risks

The covid-19 pandemic may impact the charity with additional, associated costs, such as PPE (personal protective equipment) and sanitiser for the year ahead for volunteers, service users of the charity.

Office hire and telecommunication costs are contractually in place for the next 12 months+.

There may also be reduced opportunities in terms of grant funding, corporate funding and individual giving donations, as a result of the economic impact of the ongoing pandemic.

The charity's policy on reserves

The Board of Trustees are in the process of updating and adopting a formal policy on reserves.

Signed on behalf of the charity's trustees:

Signed 
Paul Anthony Rowland, Trustee

Date 21/12/2021

**Independent examiner's report to the trustees of
The Wolfpack Project
for the year ended 31 July 2021**

I report to the trustees on my examination of the accounts of The Wolfpack Project (the charity) for the year ended 31 July 2021.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

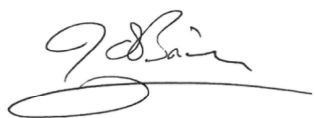
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 21/12/2021
John O'Brien MSc, FCCA, FCIE
Employee of Community Accounting Plus

The Wolfpack Project
Receipts & payments account
for the year ended 31 July 2021

2020				2021
Total		Unrestricted	Restricted	Total
Funds		Funds	Funds	Funds
£		£	£	£
	Receipts			
38592	Grants & donations	24280	26095	50375
692	Fundraising	3500	-	3500
96	Activities contributions	-	-	-
25	Sundry receipts	-	-	-
<u>39405</u>	Total receipts	<u>27780</u>	<u>26095</u>	<u>53875</u>
	Payments			
1401	Equipment, repairs & renewals	-	-	-
267	Fundraising & publicity	1125	4343	5468
1058	Office/ General administrative expenses	1342	5017	6359
-	Legal & professional	719	-	719
272	Advertising & promotional	-	-	-
2688	Volunteer expenses	-	354	354
65	Volunteer training	-	1564	1564
19	Volunteer travel	10	-	10
130	IT & Website costs	-	284	284
6912	Consultancy	253	21924	22177
200	Sundry payments	431	-	431
<u>13012</u>	Total payments	<u>3880</u>	<u>33486</u>	<u>37366</u>
26393	Net receipts/(payments)	23900	(7391)	16509
-	Cash funds at start of this period	7593	18800	26393
<u>26393</u>	Cash funds at end of this period	<u>31493</u>	<u>11409</u>	<u>42902</u>

The Wolfpack Project
Statement of assets and liabilities
at 31 July 2021

<i>2020</i>		<i>2021</i>
£	Cash assets	£
26393	Bank accounts	42902
<u>26393</u>		<u>42902</u>
	Assets retained for the charity's own use	
	General equipment.	
	Laptop, purchased in June 2020, cost £1,199	
	Liabilities	
(480)	Creditors - Independent examination	(480)
<u>(480)</u>		<u>(480)</u>

These financial statements are accepted on behalf of the charity by:

Signed  _____
 Damien Reynolds, Trustee

Dated 21/12/2021

The Wolfpack Project
Notes to the accounts
for the year ended 31 July 2021

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period.

Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Funds analysis

	Opening balance £	Receipts (Payments) £		Closing balance £
Restricted funds				
Restricted 1	4731	8280	(5705)	7306
Restricted 2	1670	-	(1670)	-
Restricted 3	8520	-	(7744)	776
Restricted 4	335	-	(335)	-
Restricted 5	3544	-	(3544)	-
Restricted 6	-	4000	(4000)	-
Restricted 7	-	2000	(2000)	-
Restricted 8	-	1990	(1789)	201
Restricted 9	-	9825	(6699)	3126
	18800	26095	(33486)	11409
Unrestricted funds				
General fund	7593	27780	(3880)	31493
	7593	27780	(3880)	31493

The specific purposes for which the funds are to be applied are as follows:

- Restricted 1 - to be allocated to Consultancy, Project Management costs; Volunteer Expenses and Office & Marketing costs.
- Restricted 2 - to be allocated to Consultancy, Project Management costs; Marketing costs; IT costs and Volunteer Expenses.
- Restricted 3 - to be allocated to Consultancy, Project Management costs; Volunteer Expenses; Marketing costs and IT costs.
- Restricted 4 - to be allocated to Training costs.
- Restricted 5 - to be allocated to Consultancy, Project Management costs; Volunteer Expenses and Office & Marketing costs.
- Restricted 6 - to be allocated to Consultancy, Project Management costs and Marketing costs.
- Restricted 7 - to be allocated to Consultancy, Project Management costs; Office & Stationery and Marketing costs.
- Restricted 8 - to be allocated to Consultancy, Project Management costs; Office & Stationery and Marketing costs.
- Restricted 9 - to be allocated to Consultancy, Project Management costs; Office costs; Volunteer expenses; Training and Marketing costs.

The Wolfpack Project

3. Trustees' remuneration

During this period, a total of £22,177 was paid to one trustee for consultancy work undertaken in project management services.

4. Related party transactions

There were no related party transactions during the period.

5. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.

THE WOLFPACK PROJECT

England & Wales - Charity number 1184390

Accounts

The Wolfpack Project
(Registered charity, number 1184390)
Financial statements
for the period ended 31 July 2020

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**The Wolfpack Project
Trustees' annual report
for the period ended 31 July 2020**

Full name The Wolfpack Project

Organisation type Charitable incorporated organisation

Registered charity number 1184390

Principal address

Unit 39, Block D
Hartley Business Centre
Haydn Road
NOTTINGHAM
NG5 1FD

Trustees

Mr Paul Anthony Rowland, Chair
Mr Damien Reynolds, CEO
Mr Phillip Thomas Reynolds
Mr Michael Craig Brooksbank, from 25/11/2020
Mr Elliott Albert Lancaster, from 25/11/2020
Mr Robert Allen, from 27/07/2020
Ms Andrea Donovan, from 10/06/2020
Mr Gareth David Duffield, from 25/11/2020

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its constitution adopted 12th July 2019.

Trustees are recruited via adverts placed on do-it.org, candidates are then interviewed by the CEO & Founder of the charity and also the Chair of Trustees. After initial interview candidates are invited to observe a Trustee meeting, after the Trustee meeting a discussion takes place with all Trustees to decide upon candidates to accept as a Trustee of The Wolfpack Project. Trustees will then agree upon the Code of Conduct for Trustees and their name placed on the Charity Commission website.

Objectives and activities

The charitable purposes of the charity are the advancement of health and the relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage, especially those in need or at risk because of loneliness and social isolation by such charitable means the trustees think fit.

Our Vision: Connect and empower young people and adults; combatting isolation, loneliness and building resilience.

The Wolfpack Project

Our Mission: Collaborating with partners and engaging people with direct experience of loneliness; we will provide a network of projects where individuals can access support, build resilience, establish new friendships and form a wider support network.

Our objectives form four pillars.

Awareness: Raise awareness of loneliness and the substantial damage it poses to young adults; breaking down the stigma and providing an open forum, whereby anyone affected can recognise those feelings in themselves - as well as in their friends and family - at those early stages.

Prevention: Provide young adults with the means in which to prevent them from experiencing loneliness; promoting positive mental health resources, increased social connectivity & access to wellbeing tools.

Support: Support young adults who are experiencing loneliness as a result of isolation or poor mental health; providing them with access to one-to-one & group support, as well as a series of initiatives designed to help them increase their social contact and make friends.

Resilience: To equip young adults with the tools in which to recognise isolation and future feelings of loneliness, and to build the resilience in which to combat through self-care measures, or in accessing additional support.

Summary of the main activities undertaken for the public benefit

Wellbeing Wolf-Packs: Packs are available complimentary to young adults across Nottingham who feel they're experiencing isolation, feelings of loneliness or mental health problems, at which time they are referred to The Wolfpack Project. Individuals are invited into the Community Hub to collect their pack, at which point the charity would look to engage them in additional support, should that be required.

Creative Writing: Writing is a great way to process overwhelming emotions and help people find a healthy way to express themselves. The process of writing - be that journaling or in writing to others - helps manage anxiety, reduce stress and enable people to cope with depression. Through writing creatively individuals are able to prioritise problems, fears and anxieties, whilst also being able to reflect upon negative thoughts and behaviours, empowering those individuals to combat and challenge those feelings themselves.

Pen-Pals: Young adults have the opportunity to become a pen-pal, whereby they send & receive letters through the office of the charity. This process gives complete anonymity - if required - and ensures personal details can remain private; enabling every young adult who takes part to be safe in the knowledge that they are in complete control of the conversations and information they choose to share when writing to their pen-pal.

The Wolfpack Project

Making Links: Making Links is a way to connect young people and adults who want to challenge that behaviour, expand their network of connections and have the opportunity to make new friendships. It promotes a safe space for tolerance, cross-cultural learning and a culture of openness, whereby young adults can connect with their peers based upon shared interests, hobbies or passions. The connections young people make through Making Links, the relationships, the places or activities, build a safety net for their physical and mental health; preventing them from feeling lonely or isolated and enabling them to find a companion who can mutually listen to their problems and accept them for who they are. Those connections are meaningful and enable young adults to feel stronger, better supported and more grounded.

Drop-In Sessions: The Wolfpack Project offers information, advice and support via weekly one-to-one sessions at its Community Hub; delivered by Mental Health First Aid-accredited volunteers and support staff who possess enhanced DBS certification and a lived experience of loneliness. Sessions create a safe, inclusive and non-judgemental space for young adults to drop in for an informal chat and cup of tea. Fully-trained volunteers and support staff leading the sessions unlock the power of conversation; allowing young adults to discuss their concerns and anxieties in private, and receive the support they need to make their own choices. The Wolfpack Project takes a peer-led approach to support young adults; regularly working with a wide range of other local and national organisations, who may be able to offer the counselling service, medical advice or helpline, that we may otherwise be best placed collaborating with.

Public benefit statement

The Wolfpack Project has strong partnerships and referral links with 50+ organisations, including; the YMCA, British Red Cross, National Citizen Service and local authorities; Nottingham City Council and Nottingham County Council. Partnerships will be developed with further organisations that come into contact with young adults; specifically across hard-to-reach communities so the charity can continue to engage a wide cross-section of society. This will create access to hundreds of young adults across the BAME, LGBTQ+ and Asylum Seeker & Refugee communities, as well as others. Organisations will include; Notts Refugee Forum, Framework Housing Association, Notts Deaf Society, The Carers Federation and Nottingham Community Housing Association. As we know, loneliness can have significant effects; physically, emotionally and be detrimental to our mental health & wellbeing. It can also become chronic if it is seen to be something we cannot change, or whereby we believe that loneliness is part of who we are, or where we are to blame for it in some way. Becoming isolated and experiencing feelings of loneliness can affect young adults in different ways and to differing degrees. It can lead to depression, anxiety and affect sleep patterns, eating habits, social skills, personal hygiene and physical fitness, in addition to a range of mental health problems. Due to their isolation, young adults can be hard to reach and may not always engage with support services or local authorities if they feel that accessing support could be more or less intrusive than they would like, increase their anxiety or require a commitment from them to take part in a programme for any given period.

The Wolfpack Project

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main achievements during the period

750+ individuals gained Access to One-to-One & Group Support.

4,250+ individuals attended Events & Meet-ups.

The Wolfpack Project opened an Office & Community Hub in mid-2020 to mark its 1st Anniversary; providing a space for hundreds of young people and adults to attend Drop-In Sessions and access one-to-one and group support, as well as have the use of recreational facilities.

The Wolfpack Project was named Nottingham Trent Student Unions' Charity of the Year within 6 months of operating.

350+ individuals received hand-delivered Wellbeing Wolf-Packs.

5000+ individuals follow and engage with The Wolfpack Project via social media, online communities and through email marketing, 87% of which felt The Wolfpack Project helped them feel less lonely, isolated and improved their mental health.

100% of participants felt they were more likely to make friends.

Financial Review

Cash at bank at end of the financial year £26,393.

At the end of our financial year we remain in a strong position to remain operational as a charity for at least the next 12 months. We have a higher cost in the financial year coming associated with project management, office costs, marketing etc. as we grow our charity further. As a charity after our first year of operation and the funding we have received, generated and applied for the year ahead we remain optimistic that we can deliver our objectives for the year ahead.

The Covid-19 pandemic may impact the charity with costs – such as personal protective equipment - for the year ahead for volunteers and service users of the charity.

The charity's policy on reserves

The charity currently has no specific policy with regard to the level of reserves, however The Wolfpack Project has developed a policy on reserves and this is due to be formally adopted at the next available Trustee meeting.

Signed on behalf of the charity's trustees:

Signed 

Paul Anthony Rowland, Trustee

Date 22/02/2021

**Independent examiner's report to the trustees of
The Wolfpack Project
for the period ended 31 July 2020**

I report to the trustees on my examination of the accounts of The Wolfpack Project (the charity) for the period ended 31 July 2020.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

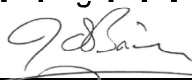
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 26/02/2021
John O'Brien MSc, FCCA, FCIE
Employee of Community Accounting Plus

The Wolfpack Project
Receipts & payments account
for the period ended 31 July 2020

	Unrestricted	Restricted	2020 Total
	Funds	Funds	Funds
	£	£	£
Receipts			
Grants & donations	9072	29520	38592
Fundraising	692	-	692
Activities contributions	96	-	96
Sundry receipts	25	-	25
Total receipts	9885	29520	39405
Payments			
Equipment, repairs & renewals	202	1199	1401
Fundraising & publicity	37	230	267
Office/General administrative expenses	595	593	1188
Legal & professional	-	6912	6912
Advertising & promotional	-	272	272
Volunteer expenses	1239	1449	2688
Volunteer training	-	65	65
Volunteer travel	19	-	19
Sundry payments	200	-	200
Total payments	2292	10720	13012
Net receipts/(payments)	7593	18800	26393
Cash funds at start of this period	-	-	-
Cash funds at end of this period	7593	18800	26393

**The Wolfpack Project
Statement of assets and liabilities
at 31 July 2020**

	<i>2020</i>
Cash assets	£
Bank accounts	26393
	<u>26393</u>
 Assets retained for the charity's own use	
Laptop, purchased in June 2020, cost £1,199	
 Liabilities	
Creditors - Professional Fees	480
	<u>480</u>

These financial statements are accepted on behalf of the charity by:

Signed  _____ Dated 25/02/2021
Damien Reynolds, Trustee

The Wolfpack Project

Notes to the accounts

for the period ended 31 July 2020

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Funds analysis

	Opening balance	Receipts (Payments)		Closing balance
	£	£	£	£
Restricted funds				
Restricted 1	-	5600	(869)	4731
Restricted 2	-	10000	(8330)	1670
Restricted 3	-	8520	-	8520
Restricted 4	-	400	(65)	335
Restricted 5	-	5000	(1456)	3544
	<u>-</u>	<u>29520</u>	<u>(10720)</u>	<u>18800</u>
Unrestricted funds				
General fund	-	9885	(2292)	7593
	<u>-</u>	<u>9885</u>	<u>(2292)</u>	<u>7593</u>

The specific purposes for which the funds are to be applied are as follows:

- Restricted 1 - to be allocated to Salary costs, Volunteer Expenses and Office & Marketing costs.
- Restricted 2 - to be allocated to Project Management costs, Marketing costs, IT costs and Volunteer Expenses.
- Restricted 3 - to be allocated to Project Management costs, Volunteer Expenses, Marketing costs and IT costs.
- Restricted 4 - to be allocated to Training costs.
- Restricted 5 - to be allocated to Project Management costs, Volunteer Expenses, and Office and Marketing costs.

3. Trustees' remuneration

During this period, a total of £6,912.00 was reimbursed to 1 trustee for project management services.

4. Previous period comparison

The previous period's figures have not been included for comparison because this is the charity's first accounting period.

The Wolfpack Project

5. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

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