

KOSEL DEMENTIA TRUST HELSTON – Annual Report – April 2024

Charity Commission Registration no: 1184384

Trustees:

Mrs Cynthia M Holman – Chairperson

Mr John Martin – Trustee

Andrew J Williams – Treasurer

OBJECTIVES:

Having no dementia facility in Cornwall, our objective is to open a facility to cater for the residents in Cornwall. To acquire land and build a purpose built Dementia facility with 35 bed residence complete with all the essential facets but also including extra's such as a sensory room, activities centre, café and treatment suite.

Five of the beds would be equipped with stepdown beds to provide regular community care (Respite or Acute).

We are continually looking for people to join us to take this vision forward.

We propose at our meetings ways of promoting the charity locally, by attend various events including the rotary club, Helston Bowling Club, individuals, Doctors surgeries, undertakers, to promote for donations or to include us in any Wills. We also have collection boxes in various locations throughout Helston.

Although fund raising has been very slow, we endeavour to promote the charity within our area, but we hope to increase our presence in the future.

MEETINGS

As trustees, we attend meeting which are arranged every 6 weeks approximately, to discuss the previous minutes meeting and set out new ideas for the future.

CAPITAL RAISING

We are continuously looking at all options to increase income including Amazon and local council where on occasions we receive small donations.

FUTURE GOALS

To encourage people to donate locally, and various future fund raising events ie car boot sales etc

ASPIRATIONS

To look at all options to substantially increase the amount of income to move the goal closer.

Although it has been very slow on fund raising we hope to aspire and increase fund raising, and looking to hold various Christmas event in December 2024.

KOSEL DEMENTIA TRUST HELSTON – ANNUAL REPORT 2024

Income

02/10/2017 – Fund Raising Event	£485.02
28/02/2018 – Donation	£ 32.16
27/02/2018 – Donation	£ 50.00
14/12/2018 – Personal Donation	£ 20.00
18/12/2018 – Christmas Monies Raised	£100.00
11/04/2019 – Monies Raised	£135.00
02/12/2019 – Donation – Masonic Hall	£400.00
11/12/2019 – Personal Donation	£ 30.00
10/03/2020 – Porthleven Friendship Club	£ 50.00
20/10/202 – Local Fund Raising Event	£167.32
25/03/2021- Birthday Monies	£ 85.00
05/07/2021 – Money Raised	£111.25
05/07/2021 – Donation	£ 11.25
17/08/2021 – Car Boot Sale	£ 33.90
04/02/2022 – Helston Bowling Club	£100.00
09/05/2022 – Amazon	£ 5.00
20/04/2023 – Gweek Fair	£ 40.00
24/04/2023 – Amazon	£ 5.00
19/05/2023 – Amazon	£ 13.41
04/09/2023 – Fund Raising	£100.00
19/01/2024 – Christmas Sale Gweek	£110.00
19/04/2024 – Gweek Hall Event	£100.00
Total Incoming	£2184.31

OUTGOINGS

06/02/2020 – Charity Box Expense	£ 68.00
15/07/2022 – Plywood	£ 46.97
Total Outgoing	£114.97

Kosel Dementia Trust Helston
3 VYVYAN PLACE
HELSTON
CORNWALL
TR13 8AP

Your Account

Sort Code 30-98-90
Account Number 17227568

TREASURERS ACCOUNT

01 April 2024 to 30 April 2024

Money In	£100.00	Balance on 01 April 2024	£1,969.34
Money Out	£0.00	Balance on 30 April 2024	£2,069.34

Your Transactions

Date	Description	Type	Money In (£)	Money Out (£)	Balance (£)
19 Apr 24	NIGHT SAFE	DEP	100.00		2,069.34

Transaction types

BGC Bank Giro Credit	BP Bill Payments	CHG Charge	CHQ Cheque
COR Correction	CPT Cashpoint	DD Direct Debit	DEB Debit Card
DEP Deposit	FEE Fixed Service	FPI Faster Payment In	FPO Faster Payment Out
MPI Mobile Payment In	MPO Mobile Payment Out	PAY Payment	SO Standing Order
TFR Transfer			