

KOSEL DEMENTIA TRUST, HELSTON

England & Wales · Charity number 1184384

Details

Other names KOSEL TRUST

Status Registered

Legal form CIO

Registered 2019-07-11

Register [View on the Charity Commission register](#)

Contact

Address 3 Vyvyan Place
Helston
TR13 8AP

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Activities

Objects: THE OBJECTS OF THE CIO ARE:1) TO RELIEVE ELDERLY PEOPLE WHO HAVE DEMENTIA OR OTHER LONG TERM CONDITIONS AND TO SUPPORT THEIR CARERS BY BUILDING A BESPOKE RESIDENTIAL AND SHORT TERM STAY FACILITY. THESE PEOPLE ARE RESIDENT IN WEST CORNWALL WHO ARE IN NEED, BY PROVIDING SPECIALLY DESIGNED OR ADAPTED HOUSING, AND SERVICES OR FACILITIES CALCULATED TO RELIEVE THE NEEDS OF SUCH PERSONS.2) MAKING ADAPTED ACCOMMODATION AVAILABLE TO ELDERLY PEOPLE, ENABLING THEM TO BUY GOODS OR SERVICES TO HELP THEM OVERCOME DEBILITIES OF OLD AGE.3) EXTRA FACILITIES CAN BE PROVIDED EITHER IN HOUSING OWNED OR MANAGED BY THE CHARITY OR IN THE HOME OF THE ELDERLY PERSON.

Activities: Kosel Dementia Trust Helston raises money to build a specialised dementia care home.

Classification

- **How:** Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Elderly/old People, People With Disabilities

Geography

- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05		£342	£0	-
2024-04-05		£324	£0	-
2023-04-05		£50	£47	-
2022-04-05		£257	£0	-
2021-04-05		£253	£0	-

Trustees

Name	Role	Appointed
Cynthia Holman	Chair	2019-07-11
Andrew Williams		2019-07-19
David Carmichael		2019-07-19
JOHN MARTIN		2019-07-19
Margaret Hitchens		2019-07-19

KOSEL DEMENTIA TRUST, HELSTON

England & Wales - Charity number 1184384

Accounts

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End of Financial Year Statement

The trustees are pleased to present their annual report together with the financial statements for the year ended 5th April 2025 for Kosel Trust.

During the financial year, the charity has continued to pursue its objectives for the public benefit as set out in its governing document. The trustees have complied with their duty under section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, the Charities Act 2011, and the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP).

The charity's income for the previous year was £342.00, and expenditure was £0. At the end of tax year 2025, the charity held funds of £2,311.34

The trustees would like to thank everyone who has supported the charity throughout the year, including donors, volunteers, staff, and beneficiaries. Their continued support is vital for the ongoing work and future success of the charity.

The trustees confirm that they have taken all reasonable steps to ensure the charity's compliance with statutory requirements and to safeguard the charity's assets.

This report was approved by the trustees on Wednesday 16th April 2025 and signed on their behalf by:

Andrew Williams
Treasurer

KOSEL DEMENTIA TRUST, HELSTON

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Accounts

KOSEL DEMENTIA TRUST HELSTON – Annual Report – April 2024

Charity Commission Registration no: 1184384

Trustees:

Mrs Cynthia M Holman – Chairperson

Mr John Martin – Trustee

Andrew J Williams – Treasurer

OBJECTIVES:

Having no dementia facility in Cornwall, our objective is to open a facility to cater for the residents in Cornwall. To acquire land and build a purpose built Dementia facility with 35 bed residence complete with all the essential facets but also including extra's such as a sensory room, activities centre, café and treatment suite.

Five of the beds would be equipped with stepdown beds to provide regular community care (Respite or Acute).

We are continually looking for people to join us to take this vision forward.

We propose at our meetings ways of promoting the charity locally, by attend various events including the rotary club, Helston Bowling Club, individuals, Doctors surgeries, undertakers, to promote for donations or to include us in any Wills. We also have collection boxes in various locations throughout Helston.

Although fund raising has been very slow, we endeavour to promote the charity within our area, but we hope to increase our presence in the future.

MEETINGS

As trustees, we attend meeting which are arranged every 6 weeks approximately, to discuss the previous minutes meeting and set out new ideas for the future.

CAPITAL RAISING

We are continuously looking at all options to increase income including Amazon and local council where on occasions we receive small donations.

FUTURE GOALS

To encourage people to donate locally, and various future fund raising events ie car boot sales etc

ASPIRATIONS

To look at all options to substantially increase the amount of income to move the goal closer.

Although it has been very slow on fund raising we hope to aspire and increase fund raising, and looking to hold various Christmas event in December 2024.

KOSEL DEMENTIA TRUST HELSTON – ANNUAL REPORT 2024

Income

02/10/2017 – Fund Raising Event	£485.02
28/02/2018 – Donation	£ 32.16
27/02/2018 – Donation	£ 50.00
14/12/2018 – Personal Donation	£ 20.00
18/12/2018 – Christmas Monies Raised	£100.00
11/04/2019 – Monies Raised	£135.00
02/12/2019 – Donation – Masonic Hall	£400.00
11/12/2019 – Personal Donation	£ 30.00
10/03/2020 – Porthleven Friendship Club	£ 50.00
20/10/202 – Local Fund Raising Event	£167.32
25/03/2021- Birthday Monies	£ 85.00
05/07/2021 – Money Raised	£111.25
05/07/2021 – Donation	£ 11.25
17/08/2021 – Car Boot Sale	£ 33.90
04/02/2022 – Helston Bowling Club	£100.00
09/05/2022 – Amazon	£ 5.00
20/04/2023 – Gweek Fair	£ 40.00
24/04/2023 – Amazon	£ 5.00
19/05/2023 – Amazon	£ 13.41
04/09/2023 – Fund Raising	£100.00
19/01/2024 – Christmas Sale Gweek	£110.00
19/04/2024 – Gweek Hall Event	£100.00
Total Incoming	£2184.31

OUTGOINGS

06/02/2020 – Charity Box Expense	£ 68.00
15/07/2022 – Plywood	£ 46.97
Total Outgoing	£114.97



Kosel Dementia Trust Helston
3 VYVYAN PLACE
HELSTON
CORNWALL
TR13 8AP

Your Account

Sort Code 30-98-90
Account Number 17227568

TREASURERS ACCOUNT

01 April 2024 to 30 April 2024

Money In	£100.00	Balance on 01 April 2024	£1,969.34
Money Out	£0.00	Balance on 30 April 2024	£2,069.34

Your Transactions

Date	Description	Type	Money In (£)	Money Out (£)	Balance (£)
19 Apr 24	NIGHT SAFE	DEP	100.00		2,069.34

Transaction types

BGC Bank Giro Credit	BP Bill Payments	CHG Charge	CHQ Cheque
COR Correction	CPT Cashpoint	DD Direct Debit	DEB Debit Card
DEP Deposit	FEE Fixed Service	FPI Faster Payment In	FPO Faster Payment Out
MPI Mobile Payment In	MPO Mobile Payment Out	PAY Payment	SO Standing Order
TFR Transfer			