

All Saints, Waldron & St. Bartholomew's, Cross in Hand

Registered Charity no. 1184369

For the year ended 31st December 2022

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Website: www.waldronchurches.org.uk

Incumbent: The Revd George Pitcher

Independent examiner: Mr N Rayment
61 Oaklands, Westham, Pevensey East Sussex, BN24 5AW

Bankers: Lloyds Bank, Tunbridge Wells

All Saints, Waldron & St Bartholomew's, Cross in Hand

Trustees Annual Report for 2022

Charities Act Annual Report 2022

1.Reference and administrative information

i) Administration address:-

c/o Brambles, Dern Lane
Waldron, Heathfield
East Sussex
TN21 0PN

ii) Charitable Status of the parish

The parish is a charity, registered with the Charity Commission and our number is 1184369

iii) Name and address of Independent Examiner

Nicholas Rayment
61 Oaklands
Westham, Pevensey
East Sussex
BN24 5AW (01323 763385)

iv) Name & Address of Primary Bankers

Lloyds Bank plc
82 Mount Pleasant Road
Tunbridge Wells,Kent
TN1 1RP

2. Structure, governance and management

Administration is the responsibility of the Priest-in-charge; Rev. George Pitcher (non-stipendiary priest) together with the Churchwardens and Parochial Church Council (PCC) following the relevant legislation and the Canon Law of the Church of England, and working under the authority of the Bishops of the Diocese. The Churchwardens are given responsibility for the day to day administration, good order and diary management of the parish. Applications and administration for Baptisms Weddings and Funerals are passed to the Rector from the Pastoral team. The parish is in the diocese of Chichester and the Episcopal Area of Lewes and Hastings.

i) How the PCC is constituted

The PCC and Churchwardens are elected under the terms of the Church Representation Rules 2006 (Schedule 3 to the Synodical Government Measure 1969 as amended by Statutory Instrument 2004 No 1889.)

The Priest-in-charge serves under licence from the Bishop; Churchwardens and Deanery and Diocesan Synod delegates are the subject of separate elections to their posts. All of these then serve on the PCC *ex officio*. Churchwardens are elected annually, and lay members of the Deanery Synod for a three year term. The appropriate number of members of the church are also elected for a three year term with 1/3 standing down each year, but being eligible for re-election. The electorate comprises those persons on the Electoral Roll; all church members are encouraged to register and to consider standing for election to the PCC.

ii) List of members in the year 2022

Ex-officio members;-

| | |
|-----------------------|--|
| Rev. George Pitcher | (Priest –in -charge and Chairman) |
| Mrs Sarah Mackenzie | (Churchwarden) |
| Mr Ian Dixon | (Churchwarden) and (Treasurer) |
| Mrs Caroline Thompson | (Deanery Synod) (Retired during the year) |

Elected members;-

Mrs Penelope Mayfield (Secretary)
Mrs Mary Everett
Mrs Carolyn Stanbridge
Mr Timothy Hough (See Reader, also)
Mr Richard Maylam (See Reader, also)
Mr Martin Tunstall
Mr Roger Clark (Safeguarding)
Mr Tim Williams
Mr David Mattinson
Mr Andy Delves (See Reader, also)
Mr Peter Venn

Appointed Members;

Mr Timothy Hough (Reader)
Mr Richard Maylam (Reader)
Mr Andy Delves (Reader)

iii) Committees of the PCC

The PCC's Standing Committee, which is the only committee required by law, has the power to transact the business of the PCC between its meetings subject to any directions given by the Council. This consists of the Priest-in-charge, the Churchwardens, the Secretary, the Treasurer and one member from the PCC. A finance sub-committee monitors the income and expenditure of the PCC. The PCC also oversees the stewardship of the church buildings and fabric. Other groups who operate under the authority and directions of the PCC have their activities summarised in the appendices to this document.

iv) Induction and training of PCC Members

All members of the PCC have their duties and responsibilities explained to them including their duty of care and the implications of the Charities Act 2006 and SORP 2005. This also includes Safeguarding issues. They are regularly updated on changes to rules, regulations and law.

3. Objectives and activities

i) Primary Objective

The primary objective of the Parish of Waldron is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC has the responsibility of co-operating with the incumbent, Rev. George Pitcher, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

4. Achievements and performance

i) Church attendance and electoral roll totals

There are currently 116 entries on the Church Electoral Roll of which 31 relate to people not currently residing within the parish (March 2022 revision) (116 in March 2021).

The average Sunday attendance was 57 (42 in 2021)

n.b. calculated by adding all of the Sunday only worshippers EXCEPT Easter Sunday and dividing by 51
308 came to Church over the Christmas Period, plus 67 children. (58 in 2021)

104 attended the Easter Sunday Services

ii) PCC Meetings

The PCC met on 5 occasions in 2022 –, 4th February, 24th April, , 6th May, 16th September and 9th December. Attendance as recorded in the minutes.

iii) Review of Activities

During the course of the year, the PCC :-

Continued in its efforts to fully integrate the congregations of the two churches and, noticeably, newer members readily accept the use of both churches as a regular occurrence, which is evidence of good progress in this area. For those unable to attend church services, strenuous efforts are made to maintain contact via telephone calling and other technical options. Home communion has been offered on a number of occasions.

Following the pandemic, we were pleased to be able to hold 5 weddings in our churches during the year along with 12 Baptisms, nearly all of which had been postponed due to the restrictions in 2021. Additionally, 11 Funerals took place.

Of special note was the very successful school leavers service which we were once again able to host at St Bartholomew's Church.

Following on from the completion of the new building at St Bartholomew's, now firmly established as the Alleluia Room, the PCC have been seeking and encouraging further use of the facility by the local community and we have been able to welcome a number of groups for their activities, something we look to build on in 2023. On a number of occasions. we were delighted to offer the facility to our Church of England school.. We were also delighted to welcome the Haymakers Nursery to All Saints when they presented their nativity play.

The PCC approved the development of a small garden area at the rear of the Alleluia Room which could be enjoyed by passers by and especially those who visited the graves in the adjacent churchyard. A further area is planned for 2023.

We continue to maintain and develop an active working relationship with the local Cof E school where we have representation on the Board of Governors and our Priest in Charge makes regular visits to join in the collective worship. Safeguarding issues are covered at each PCC meeting and we are pleased to report that there have been no instances that required reporting.

iv) Church Groups – *see separate reports in the appendix*

Cross in Hand Church of England Primary School – *appendix 1*

Dallington Deanery Synod – *appendix 2*

Churches Together in Heathfield & District – *appendix 3*

The Choir - *see Music report appendix 4*

Parish Prayer Group – *appendix 5*

Pastoral & Fellowship – *appendix 6*

Friends of Waldron Churches – *appendix 7*

Freewill Offering - *appendix 8*

Family Support Work – *appendix 9*

Caring & Sharing – *appendix 10*

Bell Ringers – *appendix 11*

Parish Pealers – *appendix 12*

Linked Hands – *appendix 13*

“Lost & Found” – *appendix 14*

Connected Charity see appendix 15 for a report on Waldron 800 Trust

5. Rector's Review 2022

Last year was about regrouping and refocussing. We'd emerged as a church from the privations of Covid lockdowns and began to reconsider our purpose in the community. Our attention turned to All Saints in Waldron, where we must focus on continuing to re-order our parish church so that it can best serve the social, as well as the spiritual, needs of the 21st century. Our PCC started to work on the priorities for that.

It was a year that showed how vital our pastoral services are for the families we serve. We celebrated a number of lovely weddings and we finally hit on the best way to welcome new disciples for baptism – we now conduct christenings immediately after a parish Eucharist, which seems to work best both for visiting families and for our regular congregation.

And, of course, we said goodbye to some dearly loved friends. I'm always moved by how the village turns out to pay its respects to those it has lost – it really does show our solidarity as a faithful community.

At the more national than local level, we celebrated our late Queen's Platinum Jubilee – and then came together as a nation to mourn her passing. Our Church has lost a supreme governor of the most long-standing and devoted service – and we look forward to King Charles following the dignity of her example as defender of the faith, as we grow accustomed to singing "God save the King."

So there was much to absorb in 2022 and I hope we have emerged from it with renewed energy to refresh our witness and ministry for the years ahead. There will be little progress in our proclamation of the gospel in Waldron and Cross In Hand without change and I'm confident that we can build on the developments of the past year to offer a reinvigorated ministry in our parish and in our community.

Last summer, we also finally managed to hold our long-planned Vicar v. Village cricket match, only losing by the narrowest of margins – just seven wickets and some 150 runs! Recalling that the first shall be last, we will build on that experience too, to seek revenge this summer...

My prayers and blessings to you all as our church embarks on the next chapter of its rich history.

The Revd George Pitcher

6. Churchwardens' Report – 2022

The year started with a sense of optimism as it appeared that the worst effects of the Covid pandemic were passed and that we were able to move forward to more "normal" times. Our 2021 Christmas services were a welcome relief after the effects of lockdown.

We began the year with a new enlarged hymn book that enabled us to include more modern hymns in our services and we began the process of reviewing services to see if changes might be beneficial. This continued through the year and we eventually produced a new abridged eucharistic service aimed at younger families and those who were not too familiar with church. We created a Morning Praise service to replace Matins and enhanced our main Parish Eucharist to include a range of different eucharistic prayers. All these services were introduced as the year progressed and look to have been generally well received.

With the new building, to be called the Alleluia Room, now complete and available, we are able to provide much needed 21st century facilities and, importantly, a social area for both the congregation and other community groups. Usage increased as the year progressed and we continue to look for opportunities to reach out to the wider community and our school to further increase usage. We now have a delightful small garden at the rear of the new building as an added attraction to passers by and those visiting graves in the churchyard.

Early in the year we, along with the entire world, became acutely aware of the Russian invasion of Ukraine and we endeavoured to offer support both financial and practical to Ukrainian families. A number have now arrived in the locality and we have good connections with them. Like them, we long for the day when they are able to return to their homeland even though this looks to be some way off.

On a happier note, the parish became very much involved with a range of events to celebrate the Queen's Jubilee including the planting of a flowering cherry tree and an oak tree as part of the Green Canopy. This proved to be a wonderful opportunity to bring the wider community together.

Sadly, September saw the death of the late Queen and this, of course, was marked respectfully.

During the course of the year we had damage to the ceilings in both churches and also needed to arrange a long overdue service to the clock at All Saints. Maintaining our two churches is an ongoing call on finances so we continue to be grateful for the Friends of Waldron Churches who support us so well in this regard.

Having concluded the building of the Alleluia Room, thoughts are turning to the installation of toilets and potential further developments at All Saints. A temporary portaloo is providing an interim solution.

The year concluded with our involvement in the "Warm Spaces" initiative which related to the impending cost of living crisis. As it happened, this was not well supported, but we have plans to relaunch in the new year in a different way.

Our churches could not function without the support of many volunteers and we extend our thanks to everyone who contributes in so many different ways. It is impossible to name them all, but we are extremely grateful to Rev. Desmond Burton, Rev. Simon Hobbs and Rev. Lucy Murdoch for their ongoing support. We also thank Peter Lawrence for his sterling work in maintaining the choir and playing the organ for us, well supported by David Oakenfold who has provided valuable back up on a number of occasions. Additionally, we can not let this report pass without mentioning the considerable contribution to our church life from Brian Tompsett, the Tower Captain. Quietly and often unnoticed, he supports us in very many ways.

We look forward with optimism; our Christmas service attendances were back to pre-pandemic levels with packed churches; a very welcome sight!

Sarah Mackenzie and Ian Dixon

7. Financial review and future plans

We entered 2022 in a fairly healthy position financially, but recognising that we would have some final bills to settle in respect of the building of our new meeting room (the Alleluia Room).

Our income for the year was somewhat distorted by a number of factors. Firstly, we acted as “banker” for the Jubilee celebrations. Overall the expenditure was around £9,000, but this was all covered by income from ticket sales and a significant donation from the Waldron Millenium Trust which was keen to support the community activities. Secondly, a generous gesture was made by a parishioner to cover the cost of a new boiler for a needy member of the congregation, We received the income and paid the bill, around £1,750 in total. Finally, we needed repairs to the church roof at All Saints and this was covered by insurance meaning that we had additional income/ outgoings of some £4,000.

Having stripped out these unusual items, it was good to see that the level of church collections exceeded our expectations as did the ever increasing regular giving through the Parish Giving Scheme. Overall, therefore, income was a little higher than budget.

On the expenditure side, and in view of our relatively healthy financial state, we volunteered to increase our Parish contribution a little to a figure of £29,000. This is covered by the regular giving and part of the collections. Whilst we managed to contain most outgoings within budget, it was noticeable that we are paying somewhat more for our organ maintenance and for visiting organists than we had budgeted for. Additionally, our budget for maintenance to our churches proved to be optimistic in view of the fact that we needed repairs to the PA system and heating at St Bart’s and the overall increasing costs for statutory inspections that we are required to carry out. We also had to pay for a quinquennial inspection at St. Bartholomew’s.

Given the foregoing comments, it was pleasing to finish the year with a surplus of some £4,000 against a budget where we expected to just about break even.

Overall assets were valued at £140,000 which includes the Friends of Waldron Churches balances and, also items that we can not access for various reasons. Our readily available cash was around £55,000.

Having completed the Alleluia Room, our attention is turning to further improvements at All Saints, not least being the provision of toilet facilities. We shall be addressing this as a priority in 2023 and remain mindful that there is some work to be done at St. Bartholomew’s following the quinquennial inspection. We remain hopeful that FOWC will feel able to support these activities.

No doubt, our general expenditure will be strained due to the significant effects of inflation, so it remains an ongoing challenge to keep our income levels up to account for this. Fortunately, our reserves provide a measure of comfort for the time being, but we remain mindful of the fact that we have enjoyed the services of a non-stipendiary priest for some 10 years now and this will not continue forever!

We remain mindful of the fact that all of the work of our parish is done voluntarily; our only personal payments are honoraria for organists.

Ian Dixon – Hon. Treasurer

Annual Financial Report

Of The Parochial Church Council of the Ecclesiastical Parish of

All Saints, Waldron

& St Bartholomew's, Cross in Hand

Registered Charity no. 1184369

For the year ended 31st December 2022

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Waldron P.C.C.

Summary of Financial Receipts and Payments

| | <i>Unrestricted</i> | | | | TOTAL | <i>Total</i> | Notes |
|---|---------------------|---------------|-------------------|----------------|------------------|------------------|-------|
| | General | Designated | <i>Restricted</i> | <i>Endowed</i> | All funds | <i>All Funds</i> | |
| | Fund | Funds | Funds | Funds | 2022 | <i>2021</i> | |
| Income & Endowment from; | | | | | | | |
| Donations and Legacies | 69,471 | | | | 69,471 | <i>49,716</i> | |
| Fees | 2,234 | | | | 2,234 | <i>2,533</i> | |
| Other trading activities | | | | | | | |
| Investments | 116 | | | | 116 | <i>354</i> | |
| Other receipts/FOWC | | | 10,390 | | 10,390 | <i>31,319</i> | |
| Total received | 71,821 | | 10,390 | | 82,211 | 83,922 | |
| Expenditure on; | | | | | | | |
| Cost of raising funds | | | | | | | |
| Charitable costs | 62,903 | | 4,805 | | 67,708 | <i>42,972</i> | 1 |
| Trading costs | | | | | | | |
| Other payments | | 28,996 | | | 28,996 | <i>435,229</i> | |
| Total Paid | 62,903 | 28,996 | 4,805 | | 96,704 | <i>478,201</i> | |
| Reconciliation of funds | | | | | | | |
| Net Income(or net expenditure) | 8,918 | -28,996 | 5,585 | | -14,493 | <i>394,279</i> | |
| Transfers between funds/ movement in investments | 2,429 | -3,004 | -40 | -519 | -1,134 | <i>9,245</i> | |
| Net movement in funds | 11,347 | -32,000 | 5,545 | -519 | -15,627 | <i>385,034</i> | |
| Bank account at 1 January | 44,319 | 32,000 | 51,010 | 28,403 | 155,732 | <i>540,766</i> | |
| Bank accounts at 31 December | 55,666 | 0 | 56,555 | 27,884 | 140,105 | <i>155,732</i> | 2 |

Note 1; Restricted payments relate to heating and organ repairs

Note 2; Endowed funds relate to Parish Silver and Clock Fund. Restricted funds are

FOWC/ Heating/ Organ funds and stained glass window

N.B. The general fund includes M&G investments/ Lloyds bank and CBF Deposit Fund

Waldron P.C.C.

Statement of Assets & Liabilities

| | Unrestricted | | | | Total | Total | Notes |
|---|--------------|------------|------------|---------|-----------|-----------|-------|
| | General | Designated | Restricted | Endowed | All Funds | All Funds | |
| | Fund | Funds | Funds | Funds | 2022 | 2021 | |
| Assets | | | | | | | |
| Bank Current account (Lloyds) | 11149 | | | | 11149 | 56792 | |
| Bank account - Organ Fund - NatWest | | | 3750 | | 3750 | 4980 | |
| Bank account- Heating Fund -Natwest | | | 4300 | | 4300 | 7956 | |
| CBF Deposit Fund | 39860 | | | | 39860 | 14860 | |
| PCC owned bank balance | 51009 | | 8050 | | 59059 | 84588 | |
| Friends of Waldron Churches | | | 36505 | | 36505 | 26115 | |
| Total bank and deposit accounts | 51009 | | 44555 | | 95564 | 110703 | |
| | | | | | | | |
| Wedding fees not yet received | | | | | | | |
| Local authority grants for churchyard | | | | | | | |
| Gift Aid recoverable | | | | | | | |
| Debtors | | | | | | | |
| M&G Charifund | 4657 | | | | 4657 | 4667 | |
| Investments at market value | 4657 | | | | 4657 | 4667 | |
| | | | | | | | |
| Parish Silver at Chichester | | | | 24000 | 24000 | 24000 | |
| Stained Glass Window | | | 12000 | | 12000 | 12000 | |
| Clock Benefaction Fund | | | | 3884 | 3884 | 4403 | |
| Investment assets at cost | | | 12000 | 27884 | 39884 | 40403 | |
| | | | | | | | |
| Total assets | 55666 | | 56555 | 27884 | 140105 | 155773 | |
| | | | | | | | |
| Liabilities | | | | | | | |
| Electricity/gas used since last billed (est.) | | | | | 400 | | |
| | | | | | | | |
| Total liabilities | | | | | 400 | 80 | |
| | | | | | | | |
| Assets less liabilities | | | | | 139705 | | |

The Financial Report for the year ended 31st December 2022 including the notes following, was approved by the PCC and signed by Rev'd George Pitcher, PCC Chairman

.....

.....(Date)

Waldron P.C.C.

Notes to the Annual Financial Report

Analysis of amounts received

| | <i>Unrestricted</i> | | | | Total | <i>Total</i> | Notes |
|------------------------------------|---------------------|------------|-------------------|----------------|------------------|------------------|-------|
| | General | Designated | <i>Restricted</i> | <i>Endowed</i> | All funds | <i>All funds</i> | |
| | Fund | Funds | Funds | Funds | 2022 | <i>2021</i> | |
| | | | | | | | |
| Planned giving (excl. tax refunds) | 25,818 | | | | 25,818 | <i>24,563</i> | |
| Planned giving (no tax refunds) | 1,200 | | | | 1,200 | <i>1,290</i> | |
| Loose cash collections | 5,683 | | | | 5,683 | <i>3,679</i> | |
| Special Appeals | | | | | | <i>26,284</i> | |
| Gift Aid recovered | 9,685 | | | | 9,685 | <i>10,907</i> | |
| Donations | 9,177 | | | | 9,177 | <i>2,971</i> | 1 |
| Insurance Claim | 4,461 | | | | 4,461 | | 2 |
| FOWC | 100 | | | | 100 | | |
| Jubilee events income | 9,970 | | | | 9,970 | <i>1,591</i> | 3 |
| Grants | 3,235 | | | | 3,235 | <i>4,715</i> | 4 |
| Donations and legacies | 69,329 | | | | 69,329 | <i>76,000</i> | |
| Fees for weddings & funerals | 2,234 | | | | 2,234 | <i>2,533</i> | |
| Charitable activities | 2,234 | | | | 2,234 | <i>2,533</i> | |

Proceeds of events with trading/sales

Concert income

Small items sales

Room hire fees

Magazine bookstall income

| | | | | | | |
|------------------------------------|---------------|--|--|--|---------------|---------------|
| Other trading activities | | | | | | |
| Bank & Deposit interest | 143 | | | | 143 | <i>242</i> |
| Clocl Benefaction Fund | 116 | | | | 116 | <i>112</i> |
| Letting of investment property | 0 | | | | | |
| Investments | 259 | | | | 259 | <i>354</i> |
| Other receipts - FOWC | 0 | | | | | <i>5,035</i> |
| Total received on all funds | 71,822 | | | | 71,822 | <i>83,922</i> |

Note 1; Includes £1743 donated via CAF to cover a Mission payment to a member of the congregation

Note 2; Relates to building repairs at All Saints

Note 3; Relates to donations made specifically for Jubilee celebrations

Note 4; Includes grants/ payments from Waldron 800 Trust

Waldron P.C.C.

Notes to the Annual Financial Report

Analysis of total paid

| | <i>Unrestricted</i> | | <i>Restricted</i> | <i>Endowe</i> | Total All funds 2022 | Total All funds 2021 | Note s |
|-----------------------------------|---------------------|--------------------|-------------------|---------------|-------------------------------|-------------------------------|-----------|
| | General Fund | Designated Fund | Fund | d Funds | | | |
| Cost of fundraising activities | | | | | | | |
| Other appeals expenses | | | | | | | |
| Cost of rising funds | | | | | | | |
| Charitable grants/donations | 29,00 | | | | 29,00 | | |
| Parish Share to Chchester | 0 | | | | 0 | 23,708 | |
| Salaries and honoraria incl NI | | | | | | 276 | |
| Clergy and other expenses | 2,496 | | | | 2,496 | 2,004 | |
| Mission & evangelism | 4,266 | | | | 4,266 | 2,575 | 1 |
| Music costs | 1,516 | | | | 1,516 | 1,251 | |
| | 10,04 | | | | 10,04 | | |
| Jubilee expenses | 5 | | | | 5 | | |
| Printing & copying | 688 | | | | 688 | 515 | |
| Water/gas/oil/electricity | 4,027 | | | | 4,027 | 4,496 | |
| Other regular running costs | 1,457 | | | | 1,457 | 1,058 | |
| Church maintenance | 9,082 | | | | 9,082 | 2,849 | 2 |
| Organ | 1,230 | | | | 1,230 | 538 | |
| | | | | | 28,99 | | |
| New building work | | 28,996 | | | 6 | 435,229 | |
| FOWC interest | | | | | | 328 | |
| Insurance | 3,943 | | | | 3,943 | 3,334 | |
| Examiner's & other financial fees | | | | | | | |
| | 67,75 | | | | 96,74 | | |
| Charitable costs | 0 | 28,996 | | | 6 | 478,161 | |
| Cost of events with trading/sales | | | | | | | |
| Cost of concerts | | | | | | | |
| Hall maintenance | | | | | | | |
| Church hall utilities | | | | | | | |
| Church hall running costs | | | | | | | |
| Magazine/bookstall costs | | | | | | | |
| Other trading costs | | | | | | | |
| Trading costs | | | | | | | |
| Other payments | | | | | | | |
| | 67,75 | | | | 96,74 | | |
| Total paid on all funds | 0 | 28,996 | | | 6 | 478,161 | |

Note 1; Includes a payment to a member of the congregation for a new boiler.
funded by a donation (see income)

Note 2; Includes work on roof covered by insurance claim

Waldron P.C.C.

Notes to the Annual Financial Report

Staff costs

Wages,salaries, honoraria
Employers National Insurance
Employers Pension contributions

| 2022 | <i>2021</i> |
|-------------|-------------|
| | |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |

Waldron P.C.C.

Notes to the Annual Financial Report

Statement of funds

| | Balances b/fwd 1 Jan. 2022 | Incom e | Expenditur e | Transfers other gains/ losses | Balances c/fwd 31 Dec. 2022 |
|--|-------------------------------------|--------------|-----------------|--|--------------------------------------|
| Clock Benefaction Fund | 4403 | | | -519 | 3884 |
| Parish Silver at Chichester | 24000 | | | | 24000 |
| Total of all endowed funds | 28403 | | | -519 | 27884 |
| St. Bart's building fund | 9074 | | 9074 | | 0 |
| All Saints' heating fund | 6874 | | 2574 | | 4300 |
| Friends of Waldron Churches | 26114 | 10391 | | | 36505 |
| Stained Glass Window | 12000 | | | | 12000 |
| Total of all restricted funds | 54062 | 10391 | 11648 | | 52805 |
| General fund | 67133 | 71821 | 83662 | 384 | 55676 |
| Gain/loss on investments | 1194 | | | -1204 | -10 |
| Designated Organ fund | 4980 | | 1230 | | 3750 |
| Total of all unrestricted funds | 73307 | 71821 | 84892 | -820 | 59416 |
| TOTAL FUNDS | 155772 | 82212 | 96540 | -1339 | 140105 |

Independent examiner's report

To the PCC of the Parish of All Saints, Waldron

(All Saints Church Waldron, St Bartholomew's Church, Cross in Hand)

This is my report to the Parochial Church Council of the Ecclesiastical Parish (PCC) of All Saints Church, Waldron and St Bartholomew's Church, Cross in Hand on the annual report for the year ended 31st December 2022.

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - a. to keep accounting records in accordance with section 130 of the Charities Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature *N R Rayment*

Examiner's name *N R Rayment*

Date *7th MARCH 2023*

Relevant professional qualification(s) or body

Examiner's address *61 Oaklands, Westham, Pevensey, East Sussex. BN24 5AW*