

COMPANY REGISTRATION NUMBER: 10389721

CHARITY REGISTRATION NUMBER: 1184359

**GLOBAL KIDNEY FOUNDATION**  
**Company Limited by Guarantee**  
**Unaudited Financial Statements**  
**30 September 2020**

**DIGITS AND BYTES ASSOCIATES LIMITED**

Chartered Certified Accountants  
392 London Road  
Mitcham  
Surrey  
United Kingdom  
CR4 4EA

# GLOBAL KIDNEY FOUNDATION

Company Limited by Guarantee

Financial Statements

Year ended 30 September 2020

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# GLOBAL KIDNEY FOUNDATION

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report)

#### Year ended 30 September 2020

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The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 30 September 2020.

#### Reference and administrative details

**Registered charity name** GLOBAL KIDNEY FOUNDATION

**Charity registration number** 1184359

**Company registration number** 10389721

**Principal office and registered office** Smithfield House  
24-28 Digbeth  
BIRMINGHAM  
B5 6BS

#### The trustees

Mr Z BHATTI  
Sally HALIL (Appointed 22 October 2019)  
Syeda NAQVI  
Adnan SHARIF (Appointed 22 October 2019)  
Elzbieta VINE  
Dr YAQOOB

**Independent examiner** Chaudhry Irfan Azed - ACCA  
392 London Road  
Mitcham  
Surrey  
United Kingdom  
CR4 4EA

# GLOBAL KIDNEY FOUNDATION

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 30 September 2020

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#### Structure, governance and management

##### Governing Document:

Memorandum and articles incorporated 22 Sep 2016 as amended by special resolution registered at Companies House on 01 Jul 2019. Appointment of Trustees and Trustee Induction and Training Trustees are appointment by voting of the Board of Trustees.

All trustees receive an induction and a trustee induction packet, which includes information from the Charity Commission about the role and responsibilities of Trustees. All trustees sign a trustee declaration form as per guidance from the Charity Commission, before becoming a trustee. The form includes information such as bankruptcy and reasons why a person cannot be a trustee.

##### Organization:

Global Kidney Foundation is a relatively new charity and is run by volunteers, most of whom are trustees. There are also volunteers who are not trustees.

##### Risk management:

The charity manages Risk through careful implementation of its policies: • Safeguarding vulnerable beneficiaries

- Conflicting interests
- Volunteer management
- Complaints handling
- Paying staff

#### Objectives and activities

##### Objectives and Activities for the Public Benefit:

The Global Kidney Foundation mainly focusing on to relieve the sickness and advance the health of persons who suffer from kidney disease, through, but not limited to i. The provision or assistance in the provision of support, practical advice, and recreational activities ii. The provision or assistance in the provision of education among the general public and organizations on all aspects relating to kidney disease, prevention or management in ways thought fit by the trustees iii. The provision or or or assistance in the provision of education among the general public and organizations on all aspects relating to organ donations in ways thought fit by the trustees. The charity operates throughout in England and Wales for the advancement of health or saving lives in respect of kidneys for the general public/mankind.

##### Mission Statement:

Global Kidney Foundation is working at community and global level to educate all people about the importance of preventing kidney disease, encouraging living donation and aiming to increase registered organ donors.

##### Values:

The philosophy behind our projects is to help communities about the importance of prevention from kidney disease & awareness for living Organ donor. [www.gkf.org.uk](http://www.gkf.org.uk)

##### Volunteers:

Volunteers are at heart of what we do. The charity exists thanks to its volunteers. Some volunteers are trustees. We also have Ambassadors volunteers, who work hard to raise the charity's image. All volunteers receive an induction, and many receive training about the issues we work on, for example, training on organ donation from us or from the NHS Blood and Transplant.

# GLOBAL KIDNEY FOUNDATION

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 30 September 2020

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#### Strategic report

We plan to continue our work to increase the number of NHS organ donors and improving the lives of people with kidney disease, dialysis patients and their families, including their mental health when battling the disease. We aim to break barriers and misconceptions about organ donation. To do that we will continue to work with diverse BAME, faith and students' communities by answering their questions about organ donation and kidney health. We will continue providing free community health checks that are combined with organ donation awareness.

As and when lockdown will allow, we plan to re-start our community free health checks. To achieve that, we will work to create closer links and partnerships with community organisations, hospitals and renal units and kidney patients' organisations.

When lockdown will allow, we also plan to organise our annual charity Gala in London. During the gal we plan to reward with a pin all living donors from the UK in that year. This will be as a part of our new planned Living Donors Heroes initiative.

We will use digital media more and outreach people this way. We plan to publish several educational and awareness raising "call to action" videos, for example, encouraging people to be a living donor, to be organ donor and to talk to their family about their choice. Our trustees and charity Ambassador will record inspirational messages, which will be posted on our all social media channels and website. We will also record and publish similar inspirational videos regarding mental well-being during COVID times.

As we have been chosen Charity of the Year 20/21 by Miss Generation, we will start cooperation with them on raising awareness of organ donation. We plan to organise meetings with them and record interviews on organ donation with crowned Miss winners and the organisers of Miss Generation.

We will organise ZOOM events when lockdown requires this, instead of physical events. We plan to organise a series of ZOOM events focussing on educating people about kidney health, organ donation and mental well-being tools for kidney and dialysis patients during COVID times.

To raise more awareness and bring more people to our social media and as new supporters, we also plan to organise e-competition where people will be sharing short videos "I'm an organ donor" on social media. We will use a hashtag for it.

We plan to continue our work to increase the number of NHS organ donors and improving the lives of people with kidney disease, dialysis patients and their families, including their mental health when battling the disease. We aim to break barriers and misconceptions about organ donation. To do that we will continue to work with diverse BAME, faith and students' communities by answering their questions about organ donation and kidney health.

When the COVID pandemic rules will allow, we plan to visit dialysis patients in hospitals to offer them support, a helping word, tea, coffee.

We also plan to set up an employment scheme, where employers will offer work to kidney patients. This can be part-time, flexible working, work from homework that first with dialysis, medical appointments, and the patient's condition. Working from home and flexible working has been trailed nationally by many employers who might be able to offer this type of jobs to those kidney patients who need it and who struggle to work full time or from the office.

We also plan to continue to increase our partnership numbers, especially with renal units of various

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# GLOBAL KIDNEY FOUNDATION

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

#### Year ended 30 September 2020

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hospitals and with Kidney Patients Associations.

#### **Achievements and performance**

We work closely with the NHSBT (NHS Blood and Transplant) to implement a project raising awareness of organ donation among BAME communities. We also provided £5,000 donations to Savayra Foundation, which we raised from supporting us businesses. We provided innovative and pioneering service: free community health checks combined with organ donation awareness and registration of individuals to the NHS Organ Donor Register.

We run 5 events targeting different BAME and faith communities:

1. In Woodcock House (Birmingham City Council building),
2. during an evening Gala for Afro-Caribbean and Black communities organized by double-lung recipient Michael Willis,
3. In a Sikh Temple Guru Nanak Gurdwara Smethwick, Birmingham,
4. In the University of Birmingham,
5. In adult community college to migrant and Asian communities, Scholars School System.

Every year we run our annual organ donation Charity Gala in a prestigious location in London spending £13,549 this year at Café-Royal Management. The purpose of the Gala is to not only raise funds for projects increasing the number of organ donors in the UK, but to also raise awareness and build Global Kidney Foundation community of long-standing supporters. Our Charity Ambassadors: Lilly Iaschelicic, Parveen Rani and Layla Nayafe work hard during the Gala and all year round to increase awareness about the charity, our work and organ donation. Our Annual galas are attended by community, business and health leaders, people from the Art and Fashion world, musicians, actors, employers, and leaders in various fields who then spread the word about organ donation to their respective communities.

Most dialysis patients spend many hours every week in hospital, which can leave patients feeling helpless and dependent on hospital staff. Furthermore, many patients who are independent are not able to perform home dialysis due to housing issues. The Queens hospital dialysis unit is a satellite is one of the satellite units of Royal London Hospital, United Kingdom. In to promote more control of dialysis care to be delegated to patients we aimed to offer shared or self-care programme to all suitable patients to manage their care with nursing support and progress was noted in patients' capability to perform specific tasks related to haemodialysis care. All these patients were also offered to sign up to "Patient View" a web-based programme which enabled patients to review their blood results and physician's letters.

We are also an official sponsor of the British Transplant Games, encouraging people to do sports to improve mental and physical health. Last year the Global Kidney Foundation was chosen by the Games' organizers to be a BAME Ambassador for the Games. Every year our trustees and volunteers attend the Games and speak to the camera and the Games' Organizers official media about organ donation.

# GLOBAL KIDNEY FOUNDATION

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 30 September 2020

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#### Financial review

##### Financial Review

Total unrestricted income for the year was £57,785, a decrease of 37% on the 2019 income. There was no Investment income this year. The net movement in funds for the year shows a surplus of £2,600.

##### Reserves Policy:

The trustees have established the level of reserves (that is those funds that are freely available) that the charity ought to have. The reserve fund is unrestricted and can be used to achieve charitable objectives for Global Kidney Foundation. The charity is largely dependent upon donations and sponsorships. Sufficient reserves are therefore held to ensure that not only can the charity cover its expenses for the foreseeable future. Total Reserves as on 30 Sep 2020 were £22,509 (30 Sep 2019 - £19,909).

#### Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' annual report and the strategic report were approved on .....10/05/2021..... and signed on behalf of the board of trustees by:



Mr Z BHATTI  
Trustee

# GLOBAL KIDNEY FOUNDATION

## Company Limited by Guarantee

### Independent Examiner's Report to the Trustees of GLOBAL KIDNEY FOUNDATION

**Year ended 30 September 2020**

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I report to the trustees on my examination of the financial statements of GLOBAL KIDNEY FOUNDATION ('the charity') for the year ended 30 September 2020.

#### **Responsibilities and basis of report**

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



10/05/2021

Chaudhry Irfan Azed - ACCA  
Independent Examiner

392 London Road  
Mitcham  
Surrey  
United Kingdom  
CR4 4EA



# GLOBAL KIDNEY FOUNDATION

Company Limited by Guarantee

## Statement of Financial Activities (including income and expenditure account)

Year ended 30 September 2020

		2020	
	Note	Unrestricted funds £	Total funds £
<b>Income and endowments</b>			
Donations and legacies	5	55,000	55,000
Charitable activities	6	2,784	2,784
Investment income	7	1	1
<b>Total income</b>		<u>57,785</u>	<u>57,785</u>
<b>Expenditure</b>			
Expenditure on raising funds:			
Costs of raising donations and legacies	8	20,728	20,728
Expenditure on charitable activities	9	34,457	34,457
<b>Total expenditure</b>		<u>55,185</u>	<u>55,185</u>
<b>Net income and net movement in funds</b>		<u>2,600</u>	<u>2,600</u>
<b>Reconciliation of funds</b>			
Total funds brought forward		19,909	19,909
<b>Total funds carried forward</b>		<u>22,509</u>	<u>22,509</u>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

The notes on pages 9 to 13 form part of these financial statements.

# GLOBAL KIDNEY FOUNDATION

## Company Limited by Guarantee

### Statement of Financial Position

30 September 2020

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	Note	2020 £
<b>Current assets</b>		
Cash at bank and in hand		30,495
<b>Creditors: amounts falling due within one year</b>	<b>13</b>	<u>7,986</u>
<b>Net current assets</b>		<u>22,509</u>
<b>Total assets less current liabilities</b>		<u>22,509</u>
<b>Net assets</b>		<u>22,509</u>
<b>Funds of the charity</b>		
Unrestricted funds		<u>22,509</u>
<b>Total charity funds</b>	<b>14</b>	<u>22,509</u>

For the year ending 30 September 2020 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 10/05/2021, and are signed on behalf of the board by:



Mr Z BHATTI  
Trustee

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The notes on pages 9 to 13 form part of these financial statements.

# GLOBAL KIDNEY FOUNDATION

## Company Limited by Guarantee

### Notes to the Financial Statements

Year ended 30 September 2020

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#### 1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is Smithfield House, 24-28 Digbeth, BIRMINGHAM, B5 6BS.

#### 2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

#### 3. Accounting policies

##### Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

##### Going concern

These financial statements are presented on a Going Concern basis despite the "Covid-19" pandemic prevalent at the date of signing having caused global financial uncertainty. The Trustees are satisfied that they are taking appropriate measures to safeguard the future of the charitable company including the historic policy of retaining sufficient reserves to safeguard the future of the company as well as meeting its plans for funding its charitable activities. The trustees have also provided a letter of support to the charitable company confirming that they will provide any additional support as and when required. The Trustees are therefore confident that the charitable company will be able to meet its liabilities as they fall due for a period of at least 12 months from the date of signing of the report.

##### Disclosure exemptions

The entity satisfies the criteria of being a qualifying entity as defined in FRS 102. Its financial statements are consolidated into the financial statements of (enter name of group financial statements) which can be obtained from (enter detail). As such, advantage has been taken of the following disclosure exemptions available under paragraph 1.12 of FRS 102:

##### Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

# GLOBAL KIDNEY FOUNDATION

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

Year ended 30 September 2020

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#### 3. Accounting policies *(continued)*

##### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

##### **Incoming resources**

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

# GLOBAL KIDNEY FOUNDATION

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

Year ended 30 September 2020

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#### 3. Accounting policies *(continued)*

##### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

#### 4. Limited by guarantee

Private Limited Company by guarantee without share capital use of 'Limited' exemption

#### 5. Donations and legacies

	Unrestricted Funds £	Total Funds 2020 £
<b>Donations</b>		
Donations	55,000	55,000

#### 6. Charitable activities

	Unrestricted Funds £	Total Funds 2020 £
Sale of goods/services as part of direct charitable activities	2,784	2,784

#### 7. Investment income

	Unrestricted Funds £	Total Funds 2020 £
Bank interest receivable	1	1

# GLOBAL KIDNEY FOUNDATION

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

Year ended 30 September 2020

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#### 8. Costs of raising donations and legacies

	Unrestricted Funds £	Total Funds 2020 £
Costs of raising donations and legacies - Donations	<u>20,728</u>	<u>20,728</u>

#### 9. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Total funds 2020 £
Charitable Activities	<u>34,457</u>	<u>34,457</u>

#### 10. Independent examination fees

	2020 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>3,000</u>

#### 11. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2020 £
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The average head count of employees during the year was Nil.

No employee received employee benefits of more than £60,000 during the year (2019: Nil).

#### 12. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

#### 13. Creditors: amounts falling due within one year

	2020 £
Accruals and deferred income	1,120
Director loan accounts	2,366
Other creditors	<u>4,500</u>
	<u>7,986</u>

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# GLOBAL KIDNEY FOUNDATION

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 30 September 2020

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## 14. Analysis of charitable funds

### Unrestricted funds

	At 1 October 201 9	Income £	Expenditure £	At 30 September r 2020 £
General funds	<u>19,909</u>	<u>57,785</u>	<u>(55,185)</u>	<u>22,509</u>

## 15. Analysis of net assets between funds

	Unrestricted Funds £	Total Funds 2020 £
Current assets	30,495	30,495
Creditors less than 1 year	<u>(7,986)</u>	<u>(7,986)</u>
<b>Net assets</b>	<u>22,509</u>	<u>22,509</u>

# **GLOBAL KIDNEY FOUNDATION**

**Company Limited by Guarantee**

**Management Information**

**Year ended 30 September 2020**

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**The following pages do not form part of the financial statements.**



# GLOBAL KIDNEY FOUNDATION

Company Limited by Guarantee

## Detailed Statement of Financial Activities

Year ended 30 September 2020

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	2020 £
<b>Income and endowments</b>	
<b>Donations and legacies</b>	
Donations	55,000
	<u>          </u>
<b>Charitable activities</b>	
Sale of goods/services as part of direct charitable activities	2,784
	<u>          </u>
<b>Investment income</b>	
Bank interest receivable	1
	<u>          </u>
<b>Total income</b>	57,785
	<u>          </u>
<b>Expenditure</b>	
<b>Costs of raising donations and legacies</b>	
Purchases	20,728
	<u>          </u>
<b>Expenditure on charitable activities</b>	
Accountancy and taxation	2,000
Independent examiner fee	3,000
Rent	12,000
General travel expenses	138
bank charges	59
Marketing and advertising	2,180
Computer expenses	5,065
Repairs and renewals	10,000
Sundry expenses	15
	<u>          </u>
	34,457
	<u>          </u>
<b>Total expenditure</b>	55,185
	<u>          </u>
<b>Net income</b>	2,600
	<u>          </u>

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# GLOBAL KIDNEY FOUNDATION

Company Limited by Guarantee

Notes to the Detailed Statement of Financial Activities

Year ended 30 September 2020

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	2020 £
<b>Costs of raising donations and legacies</b>	
<b>Costs of raising donations and legacies - Donations</b>	
Donations - purchases	20,728
	<hr/>
<b>Costs of raising donations and legacies</b>	<u>20,728</u>
 <b>Expenditure on charitable activities</b>	
<b>Charitable Activities</b>	
<b><i>Activities undertaken directly</i></b>	
Accountancy and taxation	2,000
Independent examiner fee	3,000
Rent	12,000
General travel expenses	138
bank charges	59
Marketing and advertising	2,180
Computer expenses	5,065
Repairs and renewals	10,000
Sundry expenses	15
	<hr/>
	34,457
	<hr/>
<b>Expenditure on charitable activities</b>	<u>34,457</u>